



The Navajo Nation **DR. BUU NYGREN** **PRESIDENT**
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** **VICE PRESIDENT**

August 4, 2023

Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: *CJY-65-23 An Action Relating to The Naabik'iyáti' Committee and Navajo Nation Council; Amending CMY-42-23, The Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint), To Include Additional Projects for this Delegate Region*

Dear Speaker Curley,

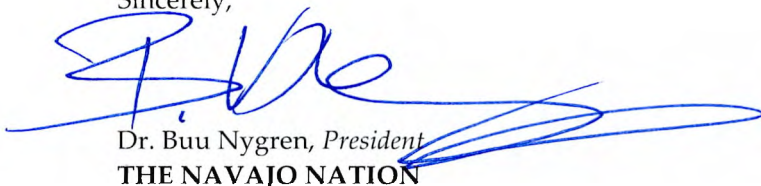
I am pleased to sign into law this resolution CJY-65-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Simpson's Delegate Region in the amount of \$4,600,557.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,


Dr. Buu Nygren, *President*
THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
 AMENDING CMY-42-23, THE NAVAJO NATION FISCAL RECOVERY FUND
 DELEGATE REGION PROJECT PLAN FOR HONORABLE DANNY SIMPSON'S
 DELEGATE REGION (CHAPTERS: BECENTI, LAKE VALLEY, NAHODISHGISH,
 STANDING ROCK, WHITEROCK, HUERFANO, NAGEEZI, CROWNPOINT), TO
 INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CMY-42-23, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;

HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand

three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CMY-42-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE DANNY SIMPSON'S DELEGATE REGION (CHAPTERS: BECENTI, LAKE VALLEY, NAHODISHGISH, STANDING ROCK, WHITEROCK, HUERFANO, NAGEEZI, CROWNPOINT), was signed into law by the President of the Navajo Nation on June 8, 2023.
- D. CMY-42-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. All additional projects listed in the Hon. Danny Simpson's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Danny Simpson's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Danny Simpson's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint) as set forth in **Exhibit A**.

SECTION THREE. AMENDING CMY-42-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE DANNY SIMPSON'S DELEGATE REGION (CHAPTERS: BECENTI, LAKE VALLEY, NAHODISHGISH, STANDING ROCK, WHITEROCK, HUERFANO, NAGEEZI, CROWNPOINT), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint) set forth in **Exhibit A**.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE.

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 19th day of July 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

7/27/23

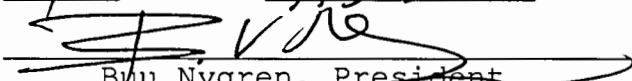
DATE

Motion: Honorable Shaandiin Parrish
Second: Honorable Brenda Jesus

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 4 day of August, 2023.


Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Danny Simpson

CHAPTERS: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CMY-42-23 on June 8, 2023				\$ 1,872,319.00
Division of Community Development	None Identified	Becenti Chapter Hazard/Premium Pay for Essential Workers	Division of Community Development	4.1	HK0498	\$ 115,000.00
Division of Community Development	None Identified	Becenti Chapter Bathroom Additions and Renovation Project	Division of Community Development	1.14	HK0481	\$ 178,000.00
Division of Community Development	None Identified	Nageezi Chapter Purchase of Heavy-Duty Equipment Project	Division of Community Development	6.1	HK0517	\$ 250,000.00
Division of Community Development	None Identified	Nageezi Chapter Warehouse Project	Division of Community Development	1.14	HK0516	\$ 200,000.00
Division of Community Development	None Identified	Nageezi Chapter Community Cemetery Project	Division of Community Development	6.1	HK0518	\$ 50,000.00
Division of Community Development	None Identified	Crownpoint Chapter Septic Cleaning Project	Division of Community Development	5.5	HK0502	\$ 30,000.00
Division of Community Development	None Identified	Crownpoint Chapter Cleaning Supplies Project	Division of Community Development	1.14	HK0514	\$ 50,000.00
Division of Community Development	None Identified	Crownpoint Chapter Utility Assistance Project	Division of Community Development	2.2	HK0289-2	\$ 150,000.00
Division of Community Development	None Identified	Crownpoint Chapter Half-Acre Homesite Project	Division of Community Development	2.23	HK0290-2	\$ 300,000.00
					TOTAL:	\$ 3,195,319.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Danny Simpson

CHAPTERS: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01.....				\$ 3,195,319.00
Division of Community Development	None Identified	Crownpoint Chapter Water-Point Upgrade Project	Division of Community Development	5.11	HK0515	\$ 25,000.00
Division of Community Development	None Identified	Lake Valley Chapter Septic-Cleaning Project	NN Environmental Protection Agency	5.5	HK0439	\$ 100,000.00
Division of Community Development	None Identified	Lake Valley Chapter Employ of Waterline/Powerline ROW Agent	Division of Community Development	2.18	HK0571	\$ 50,000.00
Division of Community Development	None Identified	Tse'ii'ahi Chapter Heavy Equipment (Major Parts) Replacement (Blades, Bucket, Tires) Project	Division of Community Development	6.1	HK0543	\$ 10,000.00
Division of Community Development	None Identified	Tse'ii'ahi Chapter Septic Tank Cleaning Project	Division of Community Development	5.5	HK0574	\$ 40,000.00
Division of Community Development	None Identified	Tse'ii'ahi Chapter Home Renovations Project	Division of Community Development	2.18	HK0575	\$ 402,644.00
Division of Community Development	None Identified	Tse'ii'ahi Chapter Bathroom Additions (ADA Compliant) Project	Division of Community Development	1.14	HK0576	\$ 300,000.00
Division of Community Development	*White Rock Chapter	White Rock Chapter Community Home/Bathroom Renovations Project	Division of Community Development	2.18	HK0577	\$ 600,000.00
Division of Community Development	*White Rock Chapter	White Rock Chapter Warehouse Project	Division of Community Development	1.14	HK0578	\$ 150,000.00
TOTAL:						\$ 4,872,963.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Danny Simpson

CHAPTERS: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 02.....				\$ 4,872,963.00
Division of Community Development	*White Rock Chapter	White Rock Chapter Community Rural Addressing Project	Division of Community Development	1.14	HK0579	\$ 75,000.00
Division of Community Development	None Identified	Huerfano Chapter Bathroom Additions/Waterlines Project	NN Department of Water Resources	5.11	HK0580	\$ 77,000.00
Division of Community Development	None Identified	Huerfano Chapter Solar System Project	Division of Community Development	2.18	HK0581	\$ 174,000.00
Division of Community Development	None Identified	Huerfano Chapter Septic System Cleaning Project	Division of Community Development	5.5	HK0602	\$ 33,000.00
Division of Community Development	None Identified	Huerfano Chapter Waterline Extension/Septic System Installation for Home Upgrades Project	NN Department of Water Resources	5.11	HK0603	\$ 182,885.00
Division of Community Development	None Identified	Becenti Chapter Housing Renovation Project	Division of Community Development	2.18	HK0582	\$ 255,000.00
Division of Community Development	None Identified	Nahodishgish Chapter Home Improvements Project	Division of Community Development	2.18	HK0614	\$ 753,028.00
Division of Community Development	None Identified	Crownpoint Chapter Hazard/Premium Pay for Employees Project	Division of Community Development	4.1	HK0538-2	\$ 50,000.00
		UN-ALLOCATED AMOUNT				\$ 2,329,464.00
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0498

Date & Time Received: 5/8/23 at 15:51

Date & Time of Response: 5/24/23 at 757pm

Entity Requesting FRF: Becenti Chapter

Title of Project: Becenti Chapter Hazard/Premium Pay for Essential Workers

Administrative Oversight: DCD

Amount of Funding Requested: \$115,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

4.1, Premium Pay: Public Sector Employees

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit

Signature of DOJ Reviewer: _____ 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndo.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Becenti Chapter Date prepared: 2/1/2023

Chapter's mailing address: P.O. Box 708
Crownpoint, New Mexico 87313 phone/email: 505-786-2283/2284
website (if any): becenti.navajochapters.org

This Form prepared by: Charmayne Hosteen phone/email: 505-786-2283/2284
Becenti Chapter Community Services Coordinator chosteen@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Becenti Chapter Hazard/Premium Pay for Essential Workers

Chapter President: Jonathan Perry phone & email: 505-786-2283/jonjperry@yahoo.com

Chapter Vice-President: Marjorie Lantana phone & email: 505-786-2283/mlantana@naataanii.org

Chapter Secretary: Arlene Arviso-Arthur phone & email: 505-786-2283/aarthur@navajochapters.org

Chapter Treasurer: Arlene Arviso-Arthur phone & email: 505-786-2283/aarthur@navajochapters.org

Chapter Manager or CSC: Charmayne Hosteen phone & email: 505-786-2283/chosteen@nnchapters.org

DCD/Chapter ASO: Casey Begay phone & email: casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: 115,000 FRF funding period: 2/1/2023 - 9/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Funds will be used for hazard/premium pay for essential personnel whose duties and substantially dedicated to mitigation or responding to the COVID-19 public health emergency. The project will provide hazard/premium pay retrospectively for work performed and any time since the start of the COVID-19 public health emergency. The expenditures set forth are necessary, since March 2022 we had essential workers who work to mitigating or responding to the COVID-19 pandemic and to continue the daily operation at the chapter to the general public.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Essential personnel worked the front lines throughout the COVID-19 pandemic to help mitigate and responded to the emergency crises and to continue the daily operation at the chapter to the general public.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

The twenty (20) personnel of emergency hire and Chapter Staff have been identified. The project end date will be December 31, 2026 with all fully expending funds and complete before September 30, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Becenti Chapter Administration, Community Services Coordinator, and Chapter Officials will be responsible for implementing the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The twenty (20) personnel employees will be responsible for operation and maintenance costs once the project is completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

The project is covered under Expenditure Category 4.1 Premium Pay Sector Employees

Exposing employees to the deadly risks of COVID-19.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Approved Chapter Resolution BCJAN-23-280
Navajo Nation Budget Forms (1, 2, 4)
Appendix J - Project Budget Schedule

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Charmayne Hester
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice-President)

Approved by: Charmayne Hester
signature of CJC

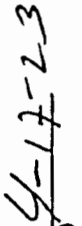

Approved by: [Signature]
signature of Chapter ASO

Approved to submit for Review: [Signature]
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Becenti Chapter Hazard/Premium Pay for Essential Workers</u>		Division/Branch: <u>Division of Community Development</u>																																																																						
Prepared By: <u>Charmayne Hosteen, CSC</u>		Phone No.: <u>(505) 786-2283/2284</u>		Email Address: <u>becenti@navajochapters.org</u>																																																																						
PART II. FUNDING SOURCE(S)		PART III. BUDGET SUMMARY		PART IV. POSITIONS AND VEHICLES																																																																						
<table border="1"> <tr> <th>Fiscal Year / Term</th> <th>Amount</th> <th>% of Total</th> </tr> <tr> <td>21/23 - 12/31/26</td> <td>115,000.00</td> <td>100%</td> </tr> </table>	Fiscal Year / Term	Amount	% of Total	21/23 - 12/31/26	115,000.00	100%	<table border="1"> <tr> <th>Fund Type Code</th> <th>NHC Approved Original Budget</th> <th>Proposed Budget</th> <th>Difference or Total</th> </tr> <tr> <td>2001 Personnel Expenses</td> <td>0</td> <td>\$115,000.00</td> <td>\$115,000.00</td> </tr> <tr> <td>3000 Travel Expenses</td> <td></td> <td></td> <td></td> </tr> <tr> <td>3500 Meeting Expenses</td> <td></td> <td></td> <td></td> </tr> <tr> <td>4000 Supplies</td> <td></td> <td></td> <td></td> </tr> <tr> <td>5000 Lease and Rental</td> <td></td> <td></td> <td></td> </tr> <tr> <td>5500 Communications and Utilities</td> <td></td> <td></td> <td></td> </tr> <tr> <td>6000 Repairs and Maintenance</td> <td></td> <td></td> <td></td> </tr> <tr> <td>6500 Contractual Services</td> <td></td> <td></td> <td></td> </tr> <tr> <td>7000 Special Transactions</td> <td></td> <td></td> <td></td> </tr> <tr> <td>8000 Public Assistance</td> <td></td> <td></td> <td></td> </tr> <tr> <td>9000 Capital Outlay</td> <td></td> <td></td> <td></td> </tr> <tr> <td>9500 Matching Funds</td> <td></td> <td></td> <td></td> </tr> <tr> <td>9500 Indirect Cost</td> <td></td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$0.00</td> <td>\$115,000.00</td> <td>\$115,000.00</td> </tr> </table>	Fund Type Code	NHC Approved Original Budget	Proposed Budget	Difference or Total	2001 Personnel Expenses	0	\$115,000.00	\$115,000.00	3000 Travel Expenses				3500 Meeting Expenses				4000 Supplies				5000 Lease and Rental				5500 Communications and Utilities				6000 Repairs and Maintenance				6500 Contractual Services				7000 Special Transactions				8000 Public Assistance				9000 Capital Outlay				9500 Matching Funds				9500 Indirect Cost				TOTAL	\$0.00	\$115,000.00	\$115,000.00	<table border="1"> <tr> <th>(D)</th> <th>(E)</th> </tr> <tr> <td>Total # of Positions Budgeted:</td> <td>0</td> </tr> <tr> <td>Total # of Vehicles Budgeted:</td> <td>0</td> </tr> </table>	(D)	(E)	Total # of Positions Budgeted:	0	Total # of Vehicles Budgeted:	0
Fiscal Year / Term	Amount	% of Total																																																																								
21/23 - 12/31/26	115,000.00	100%																																																																								
Fund Type Code	NHC Approved Original Budget	Proposed Budget	Difference or Total																																																																							
2001 Personnel Expenses	0	\$115,000.00	\$115,000.00																																																																							
3000 Travel Expenses																																																																										
3500 Meeting Expenses																																																																										
4000 Supplies																																																																										
5000 Lease and Rental																																																																										
5500 Communications and Utilities																																																																										
6000 Repairs and Maintenance																																																																										
6500 Contractual Services																																																																										
7000 Special Transactions																																																																										
8000 Public Assistance																																																																										
9000 Capital Outlay																																																																										
9500 Matching Funds																																																																										
9500 Indirect Cost																																																																										
TOTAL	\$0.00	\$115,000.00	\$115,000.00																																																																							
(D)	(E)																																																																									
Total # of Positions Budgeted:	0																																																																									
Total # of Vehicles Budgeted:	0																																																																									
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.																																																																										
SUBMITTED BY: <u>James Adakai, Deputy Director</u>		APPROVED BY: <u>Calvin Castillo, Executive Director</u>																																																																								
Program Manager's Printed Name: <u>4-17-23</u>		Division Director / Branch Chief's Printed Name: <u>4/17/2023</u>																																																																								
Program Manager's Signature and Date: <u>[Signature]</u>		Division Director / Branch Chief's Signature and Date: <u>[Signature]</u>																																																																								

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:		Business Unit No.: <u> </u> <u>New</u>		Program Name/Title: <u>Recent Chapter Hazard/Premium Pay for Essential Workers</u>					
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:		Recent Chapter Resolution BCJAN-23-280							
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
Provide hazard/premium pay for essential workers									
Program Performance Measure/Objective:									
Pay hazard/premium pay to essential workers who worked throughout the COVID-19 Emergenc				2		1		2	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
				James Adakai, Deputy Director		Calvin Castillo, Executive Director			
Program Manager's Printed Name				4-17-23		Division Director/Branch Chief's Printed Name		4/17/2023	
Program Manager's Signature and Date						Division Director/Branch Chief's Signature and Date			

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title: _____		Business Unit No.: _____	
Recent/Chapter Hazard/Premium Pay for Essential Workers		New	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
2001 4.1	Personnel Expenses Hazard/Premium Pay for Essential Personnel Emergency Hire (Pandemic) \$5,000 ea. x 17 personnel = \$85,000 Chapter Staff (Regular/PEP Workers) \$10,000 ea. x 3 personnel = \$30,000	\$115,000.00	\$115,000.00
TOTAL		\$115,000.00	\$115,000.00



The Navajo Nation Becenti Chapter
Too'di'tsin (Barren of the trees) Jidi'hadi't'iik (Antelope lookout)



Jonathan Perry Marjorie Lantana Arlene A. Arthur Janice Padilla Danny Simpson Charmayne Hosteen VACANT
 PRESIDENT VICE-PRESIDENT SECRETARY/TREASURER LAND BOARD COUNCIL DELEGATE CHAPTER CSC CHAPTER AMS

P.O. Box 708, Crownpoint, NM 87313 Phone: (505) 786-2283 Fax: (505) 786-2285 Email: becenti@navajochapters.org Website: becenti.navajochapter.org

Becenti Chapter Resolution

BCJAN-23-280

RESOLUTION APPROVING AN ALLOCATION OF FUNDS IN THE AMOUNT OF \$115,000.00 FOR SEVETEEN (17) PERSONNEL FOR THE AMERICAN RESCUE PLAN ACT "APRA" AS DESCRIBED BY NAVAJO NATION COUNCIL RESOLUTION CJN-29-22 FOR HAZARD/PREMIUM PAY FOR ESSENTIAL WORKERS DURING THE COVID-19 PANDEMIC.

WHEREAS:

1. Pursuant to Navajo Nation Council Resolution CJY-20-55, the Becenti Chapter is a certified chapter of the Navajo Nation Government and is vested with certain authorities to address and resolve local matters in the best interest of the community members, and coordinate with or refer appropriate subject matters to the Navajo Nation, McKinley County, State of New Mexico, and the US Federal Governments; and
2. Pursuant to Navajo Nation Council Resolution CAP-34-98 Local Governance Act "LGA", allows chapter governments to make decisions over local matters, this authority in the long run, will improve community decision making, allow communities to excel and flourish, enable Navajo leaders to lead towards a prosperous future, and improve the strength and sovereignty of the Navajo Nation; and
3. Pursuant to the American Rescue Plan Act of 2021 "ARPA", officially identified as Public Law No. 117-2, was signed into law on March 11, 2021 by United States President Joseph Biden, with the intent to provide additional relief to address the continued impacts of COVID-19 on economy, public health, state, local, and tribal governments, individuals, and businesses; and
4. Pursuant to Navajo Nation Council Resolution CJN-29-22 the Navajo Nation allocated \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans Chapter Assistance; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding; and
5. The World Health Organization (WHO) declared a Public Health Emergency of International Concern related to the Coronavirus (COVID-19) on January 30, 2020, the United States Department of Health and Human Services declared a Public Health

Emergency related to the COVID-19 Pandemic on January 31, 2020, with an official global pandemic declaration from WHO on March 11, 2020; and

6. Pursuant to Resolution CEM-20-03-11, the Commission on Emergency Management in concurrence of the Office of President and Vice President of the Navajo Nation declared a Public Health State of Emergency on the Navajo Nation due to the COVID-19 Pandemic on March 11, 2020; and
7. Pursuant to Expenditure Guidelines set by the United States Department of Treasury the use of ARPA Funds is justified and allowable under Category 4: Premium Pay, 4.1 Public Sector Employees and
8. Becenti Chapter remained open and active during the entirety of the COVID-19 Pandemic providing services in emergency response in planning and execution of emergency plans of collecting and distributing food, emergency supplies, personal protective equipment, collecting community data through community assessment, hauling and distributing wood and pallets for heating of homes for local senior citizens and community members who are physically disabled; and
9. Becenti Chapter has been identified as the local community Emergency Command Center where public information is provided and services remain constantly open to respond to the needs of the community during the COVID-19 Pandemic pursuant to the Becenti Chapter Emergency Management Plan and the Becenti Emergency Response Team Plan of Action.

NOW, THEREFORE, LET IT BE RESOLVED THAT:

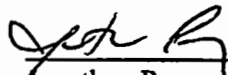
1. Becenti Chapter approves the allocation of funds for the American Recovery Fund "ARPA" in the amount of \$115,000.00 for seventeen (17) essential workers who were active as temporary employees during the height of the COVID-19 Pandemic, and to use funds as described in Navajo Nation Council resolution CJN-29-22 for Hazard/Premium Pay for Essential Workers.
2. Becenti Chapter affirms that the chapter will only use awarded funds in compliance with ARPA, the ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations.

CERTIFICATION

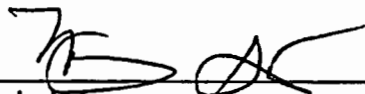
WE HEREBY CERTIFY, that this foregoing resolution was duly considered by the Becenti Chapter at a duly called chapter meeting at Becenti Chapter, at which a legal quorum was present and the same was passed by a vote of 11 in favor, 0 in opposition, and 0 abstaining on this 30th day of January 2023.

Motion: Marilyn L. Becenti

Second: Marylynn Harry



Jonathan Perry,
Becenti Chapter President



Marjorie Lantana,
Becenti Chapter Vice-President



Arlene Arviso-Arthur
Becenti Chapter Secretary/Treasurer

Danny Simpson,
Navajo Nation Council Delegate



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0481

Date & Time Received: 4/14/2023 at 16:19

Date & Time of Response: 4/19/2023 at 21:30

Entity Requesting FRF: Becenti Chapter

Title of Project: Becenti Chapter Bathroom Addition and Renovation Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$178,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

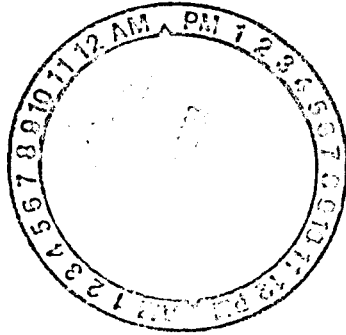
Signature of DOJ Reviewer: *MRodis*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**Becenti Chapter
Bathroom Additions
And Renovations**



**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Becenti Chapter Date prepared: 2/1/2023

Chapter's P.O. Box 708 phone/email: 505-786-2283/2284
mailing address: Crownpoint, New Mexico 87313 website (if any): becenti.navajochapters.org

This Form prepared by: Charmayne Hosteen phone/email: 505-786-2283/2284
Becenti Chapter Community Services Coordinator chosteen@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Becenti Chapter Bathroom Addition and Renovation Project

Chapter President: Jonathan Perry phone & email: 505-786-2283/jonjperry@yahoo.com

Chapter Vice-President: Marjorie Lantana phone & email: 505-786-2283/mlantana@naataanii.org

Chapter Secretary: Arlene Arviso-Arthur phone & email: 505-786-2283/aarthur@navajochapters.org

Chapter Treasurer: Arlene Arviso-Arthur phone & email: 505-786-2283/aarthur@navajochapters.org

Chapter Manager or CSC: Charmayne Hosteen phone & email: 505-786-2283/chosteen@nnchapters.org

DCD/Chapter ASO: Casey Begay phone & email: casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: 178,000 FRF funding period: 2/1/2023 - 12/31/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Becenti Chapter Bathroom Addition and Renovation project consist of fifteen (15) homes. New bathroom addition and renovation to upgrade existing structure homes within Becenti Chapter community to accomodate high-risks, elderlies, single parents, etc. Which may include kitchen; renovation, expansion of completion of existing bathroom. Office of Enviornmental Health and Engenering (OEHE) will assist with providing as-build drawings of plans for potential bathroom additions and kitchenette additions. Upgrade to American with Disability Act (ADA) to wheelchair bound person to manuver into bathroom with non-slip floor and walk-in shower. The Center Disease Control, practice of good hygiene is one method and considered as best denfense against COVID-19.
 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The project will benefit high-risks, elderlies, single parents, etc within Becenti Navajo community. They will have clean healthy living environment with much needed bathroom facility. The lack of running water and door plumbing is a deficiencies and many homes was affected by the global pandemic (COVID-19) socially, physically, economically, and mentally.
 document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

The fifteen (15) clients have been identified and have all documentation pertaining to homesite/residential lease for the project. The project end date will be December 31, 2026 with all funds will be before December 31, 2024.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Becenti Chapter Administration, Community Services Coordinator and Chapter Officials will be responsible for implementing the project. The chapter will work with the contracted vendor(s) for purchase supplies for bathroom addition and renovations.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowner will be responsible for operations and maintenance once construction is complete.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.12 - Housing Support: Other Housing Assistance

To ensure community member have indoor clean healthy bathrooms and bathrooms to prevent borne illness for COVID-19.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- 1) Chapter Resolution BCOCT-22-249
- 2) Navajo Nation Budget Forms (1,2,4)
- 3) Appendix J - Project Budget Schedule
- 4) Community Assessment Form

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Charmayne Hosteen
signature of preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice-President)

Approved by: Charmayne Hosteen
signature of CSO

Approved by: [Signature]
signature of Chapter ASO

Approved to submit for Review: [Signature]
signature of DCD Director

PART I. Business Unit No.:		New		Program Title:		Becentl Chapter Bathroom Addition and Renovation		Division/Branch:		Division of Community Development	
Prepared By:		Charmayne Hosteen, CSC		Phone No.:		505-786-2283/2284		Email Address:		becenti@navajochapters.org	
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY						
FAF Fiscal Recovery Funds		21/23 - 12/31/26	\$178,000.00	100%	Fund Type Code	NHC Approved Original Budget	Proposed Budget	Difference or Total			
					2001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services						
					7000 Special Transactions						
					8000 Public Assistance	6	\$178,000.00	\$178,000.00			
					9000 Capital Outlay						
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL		\$0.00	\$178,000.00	\$178,000.00		
					PART IV. POSITIONS AND VEHICLES						
					Total # of Positions Budgeted:		(D)		(E)		
					0		0		0		
					Total # of Vehicles Budgeted:		0		0		
					TOTAL:		\$178,000.00	100%			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director
 Program Manager's Printed Name
 APPROVED BY: Calvin Castillo, Executive Director
 Division Director / Branch Chief's Printed Name
 3/1/2023
 3/1/2023
 Program Manager's Signature and Date
 Division Director / Branch Chief's Signature and Date

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:																																	
Business Unit No.: <u> </u> New	Program Name/Title: <u> </u> Recent Chapter Bathroom Addition and Renovation																																
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:																																	
Recent Chapter Resolution BC0CT-22-249																																	
PART III. PROGRAM PERFORMANCE CRITERIA:	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>85</td> <td>85</td> <td>85</td> <td>85</td> <td>85</td> <td>85</td> </tr> </tbody> </table>	1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual											85	85	85	85	85	85
1st QTR		2nd QTR		3rd QTR		4th QTR																											
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual																										
		85	85	85	85	85	85																										
1. Goal Statement: To provide adequate bathroom facilities to prevent COVID-19	Program Performance Measure/Objective: To services the Becenti community members with adequate bathroom facilities.																																
2. Goal Statement:																																	
3. Goal Statement:																																	
4. Goal Statement:																																	
5. Goal Statement:																																	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.																																	
Program Manager's Printed Name <u>James Adakai, Deputy Director</u> 3/1/2023	Division Director/Branch Chief's Printed Name <u>Calvin Castillo, Executive Director</u> 3/1/2023																																

PART I. PROGRAM INFORMATION:			
Program Name/Title:	Recentl Chapter Bathroom Addition and Renovation	Business Unit No.:	New
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance Purchase bathroom materials for community members @ \$5,000 per home. Project will be complete by temporary workers.	\$178,000.00	\$178,000.00
TOTAL		\$178,000.00	\$178,000.00

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>New</u> Project Title: <u>Recent Chapter Bathroom Addition and Renovation Project</u> Project Description: <u>Purchase essential building materials and supplies as needed for design and construct bathroom addition and renovation for Becenti community members.</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	PART II. Project Information Project Type: <u>Bathroom Addition & Renovation</u> Planned Start Date: <u>2/1/2023</u> Planned End Date: <u>12/31/2026</u> Project Manager: <u>Chapter Staff</u>
--	---

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	FY <u>2023</u>												FY <u>2024</u>				Expected Completion Date if project exceeds 8 FY Qtrs.			
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.		3rd Qtr.	4th Qtr.	
	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J		A	S	date
Submit Appendix, budget forms, etc.	X	X	X							X	X	X	X	X	X				10/30/2026	
Hire Personnel (5)				X	X	X														
Home had been identified Order/Delivery Building Materials																				
Start bathroom additions and renovations																				
PART V. Expected Quarterly Expenditures	\$			\$			\$			\$			\$			\$	\$	\$	PROJECT TOTAL	\$178,000.00

FOR OMB USE ONLY: Resolution No: _____ FMS Set Up Date: _____ Company No: _____ OMB Analyst: _____



The Navajo Nation Becenti Chapter
Too'di'tsin (Barren of the trees) Jidi'hadi't'iih (Antelope lookout)



Jonathan Perry Marjorie Lantana Arlene A. Arthur Janice Padilla Danny Simpson Charmayne Hosteen VACANT
 PRESIDENT VICE-PRESIDENT SECRETARY/TREASURER LAND BOARD COUNCIL DELEGATE CHAPTER CSC CHAPTER AMS

P.O. Box 708, Crownpoint, NM 87313 Phone: (505) 786-2283 Fax: (505) 786-2285 Email: becenti@navajochapters.org Website: becenti.navajochapter.org

Becenti Chapter Resolution
BCOCT-22-249

RESOLUTION APPROVING THE BECENTI CHAPTER BATHROOM ADDITION AND RENOVATION PROJECT WITH CLIENT LIST, ATTACHED HERETO AS "EXHIBIT A"; AND ALLOCATE AMERICAN RESCUE PLAN ACT "ARPA" IN THE AMOUNT OF \$178,000.00 FOR SAID PROJECT PURSUANT TO NAVAJO NATION COUNCIL RESOLUTION CJN-29-22.

WHEREAS:

1. Pursuant to Navajo Nation Council Resolution CJY-20-55, the Becenti Chapter is a certified chapter of the Navajo Nation Government and is vested with certain authorities to address and resolve local matters in the best interest of the community members, and coordinate with or refer appropriate subject matters to the Navajo Nation, McKinley County, State of New Mexico, and the US Federal Governments; and
2. Pursuant to Navajo Nation Council Resolution CAP-34-98 Local Governance Act "LGA", allows chapter governments to make decisions over local matters, this authority in the long run, will improve community decision making, allow communities to excel and flourish, enable Navajo leaders to lead towards a prosperous future, and improve the strength and sovereignty of the Navajo Nation; and
3. Pursuant to the American Rescue Plan Act of 2021 "ARPA", officially identified as Public Law No. 117-2, was signed into law on March 11, 2021 by United States President Joseph Biden, with the intent to provide additional relief to address the continued impacts of COVID-19 on economy, public health, state, local, and tribal governments, individuals, and businesses; and
4. Pursuant to Navajo Nation Council Resolution CJN-29-22 the Navajo Nation allocated \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans Chapter Assistance; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding; and
5. The World Health Organization (WHO) declared a Public Health Emergency of International Concern related to the Coronavirus (COVID-19) on January 30, 2020, the United States Department of Health and Human Services declared a Public Health

Emergency related to the COVID-19 Pandemic on January 31, 2020, with an official global pandemic declaration from WHO on March 11, 2020; and

6. Pursuant to Resolution CEM-20-03-11, the Commission on Emergency Management in concurrence of the Office of President and Vice President of the Navajo Nation declared a Public Health State of Emergency on the Navajo Nation due to the COVID-19 Pandemic on March 11, 2020; and
7. Becenti Chapter conducted community assessments to compile a client list that reflects requirements as outlined in the Expenditure Plan for Non-Certified Chapters included in Navajo Nation Council Resolution CJN-29-22, after which, the attached Client List identified as "Exhibit A" is recognized and approved.

NOW, THEREFORE, LET IT BE RESOLVED THAT:


1. The Becenti Chapter Bathroom Addition and Renovation Project is approved with the attached Client List attached hereto as "Exhibit A" to be submitted for review pursuant to Navajo Nation Council Resolution CJN-29-22.
2. Becenti Chapter affirms that the chapter will only use awarded funds in compliance with ARPA, the ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations.

CERTIFICATION


WE HEREBY CERTIFY, that this foregoing resolution was duly considered by the Becenti Chapter at a duly called chapter meeting at Becenti Chapter, at which a legal quorum was present and the same was passed by a vote of 9 in favor, 0 in opposition, and 0 abstaining on this 18th day of November 2022.

Motion: Charmayne Hosteen

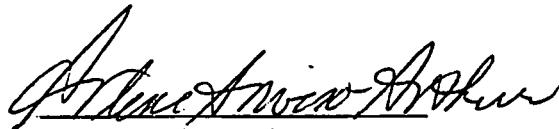
Second: Marjorie Lantana



Jonathan Perry,
Becenti Chapter President



Marjorie Lantana,
Becenti Chapter Vice-President



Arlene Arviso-Arthur
Becenti Chapter Secretary/Treasurer

Mark Freeland,
Navajo Nation Council Delegate



BECENTI CHAPTER ARPA Community Assessment Form

P.O. Box 708 Crownpoint, NM 87313 Phone: (505) 786-2283 | Fax: (505) 786-2285 Website: becenti.navajochapters.org Email: becenti@navajochapters.org

The World Health Organization ("WHO") declared a Public Health Emergency of International Concern related to the Coronavirus ("COVID-19"), a highly contagious and sometimes fatal respiratory virus, on January 30, 2020; the U.S. Department of Health and Human Services declared a Public Health Emergency related to the COVID-19 outbreak on January 31, 2020; and the WHO declared a global pandemic due to COVID-19 on March 11, 2020. Resolution number CJN-29-22.

CHECKLIST FOR COMPLETE ASSESSMENT

- _____ 1. Housing Assessment Application
- _____ 2. Chapter Resolution
- _____ 3. Homesite Lease/ Residential Lease
- _____ 4. Permission to Enter Premises
- _____ 5. Location to project site
- _____ 6. Land Status Map with Legal description
- _____ 7. Supporting Photos
- _____ 8. Supporting Document from Physicians, Social Worker, Community Health Representative, or other entity (if applicable)
- _____ 9. Bathroom Addition or Renovation
- _____ 10. Waste Water (Septic Tank Cleaning)
- _____ 11. DD-214 (for Veterans)
- _____ 12. Documentation of Clearances: Archaeological, Environmental Assessments and Land User Consent (ROW).
- _____ 13. States of House Wiring – Certification of Compliance by Contractor or Certified Electrician
- _____ 14. Information of condition of existing homes and floor plans

1. APPLICANT INFORMATION

Date: _____

Name: _____ Telephone Number: _____
Census Number: _____ Work or Message: _____
Date of Birth: _____
Spouse's Name: _____ Census Number: _____
Date of Birth: _____
Mailing Address: _____
P.O. Box City State Zip Code
Enrolled at Becenti Chapter since: _____
Are you Homeless? Yes No
Comment:

Location of Primary Residence:

2. OTHER HOUSEHOLD MEMBERS

Name of each household member	Age	Sex M/F	Relationship to Head of Household

3. HOUSING REQUIREMENTS

Type of Residence	Housing Information																																													
<input type="checkbox"/> Room Circle one: 1. Bedroom unit ONE or TWO people only 2. Bedroom unit TWO to FOUR people only 3. Bedroom unit THREE to SIX people only 4. Bedroom unit FOUR to EIGHT people only <input type="checkbox"/> Owner Occupied <input type="checkbox"/> Rental Unit <input type="checkbox"/> Single Family <input type="checkbox"/> Mobile Home <input type="checkbox"/> Subsidized Housing <input type="checkbox"/> Multiple Dwellings <input type="checkbox"/> Hogan <input type="checkbox"/> Other _____	<table border="0"> <tr> <td>Yes</td> <td>No</td> <td></td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Electricity _____</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Solar _____</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Internet Service _____</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Indoor Plumbing _____</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Water Available _____</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Wood/Coal Stove _____</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Propane/Pellet/Natural Gas/Electric Heating _____</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Furnace _____</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Bathroom(s) _____</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Outside Privy (Out-House) _____</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>ADA Accessibility _____</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Septic Tank & Leach field _____</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Generator _____</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Cistern System _____</td> </tr> </table>	Yes	No		<input type="checkbox"/>	<input type="checkbox"/>	Electricity _____	<input type="checkbox"/>	<input type="checkbox"/>	Solar _____	<input type="checkbox"/>	<input type="checkbox"/>	Internet Service _____	<input type="checkbox"/>	<input type="checkbox"/>	Indoor Plumbing _____	<input type="checkbox"/>	<input type="checkbox"/>	Water Available _____	<input type="checkbox"/>	<input type="checkbox"/>	Wood/Coal Stove _____	<input type="checkbox"/>	<input type="checkbox"/>	Propane/Pellet/Natural Gas/Electric Heating _____	<input type="checkbox"/>	<input type="checkbox"/>	Furnace _____	<input type="checkbox"/>	<input type="checkbox"/>	Bathroom(s) _____	<input type="checkbox"/>	<input type="checkbox"/>	Outside Privy (Out-House) _____	<input type="checkbox"/>	<input type="checkbox"/>	ADA Accessibility _____	<input type="checkbox"/>	<input type="checkbox"/>	Septic Tank & Leach field _____	<input type="checkbox"/>	<input type="checkbox"/>	Generator _____	<input type="checkbox"/>	<input type="checkbox"/>	Cistern System _____
Yes	No																																													
<input type="checkbox"/>	<input type="checkbox"/>	Electricity _____																																												
<input type="checkbox"/>	<input type="checkbox"/>	Solar _____																																												
<input type="checkbox"/>	<input type="checkbox"/>	Internet Service _____																																												
<input type="checkbox"/>	<input type="checkbox"/>	Indoor Plumbing _____																																												
<input type="checkbox"/>	<input type="checkbox"/>	Water Available _____																																												
<input type="checkbox"/>	<input type="checkbox"/>	Wood/Coal Stove _____																																												
<input type="checkbox"/>	<input type="checkbox"/>	Propane/Pellet/Natural Gas/Electric Heating _____																																												
<input type="checkbox"/>	<input type="checkbox"/>	Furnace _____																																												
<input type="checkbox"/>	<input type="checkbox"/>	Bathroom(s) _____																																												
<input type="checkbox"/>	<input type="checkbox"/>	Outside Privy (Out-House) _____																																												
<input type="checkbox"/>	<input type="checkbox"/>	ADA Accessibility _____																																												
<input type="checkbox"/>	<input type="checkbox"/>	Septic Tank & Leach field _____																																												
<input type="checkbox"/>	<input type="checkbox"/>	Generator _____																																												
<input type="checkbox"/>	<input type="checkbox"/>	Cistern System _____																																												

Land Information

Home Site Lease? Yes No

Residential Lease? Yes No

Land Status: _____

Comment: _____

4. ADDITIONAL QUESTIONS TO HOUSING REQUIREMENTS

Applicant has no Homesite/Residential Lease and has not started Homesite/ Residential Lease process.

Comment: _____

Applicant has no Homesite/Residential Lease and has started Homesite/ Residential Lease process.

Comment: _____

Applicant has Homesite/Residential Lease and has started construction.

Comment: _____

Applicant has Homesite/Residential Lease and has not started construction.

Comment: _____

Does the applicant want to be part of a Solar Project? Yes No

Comment: _____

5. HOMEOWNER CERTIFICATION

Homeowner must complete.

I/We _____ certify that I/we am/are the own(s) of the named property at _____ located within the Becenti Chapter jurisdiction.

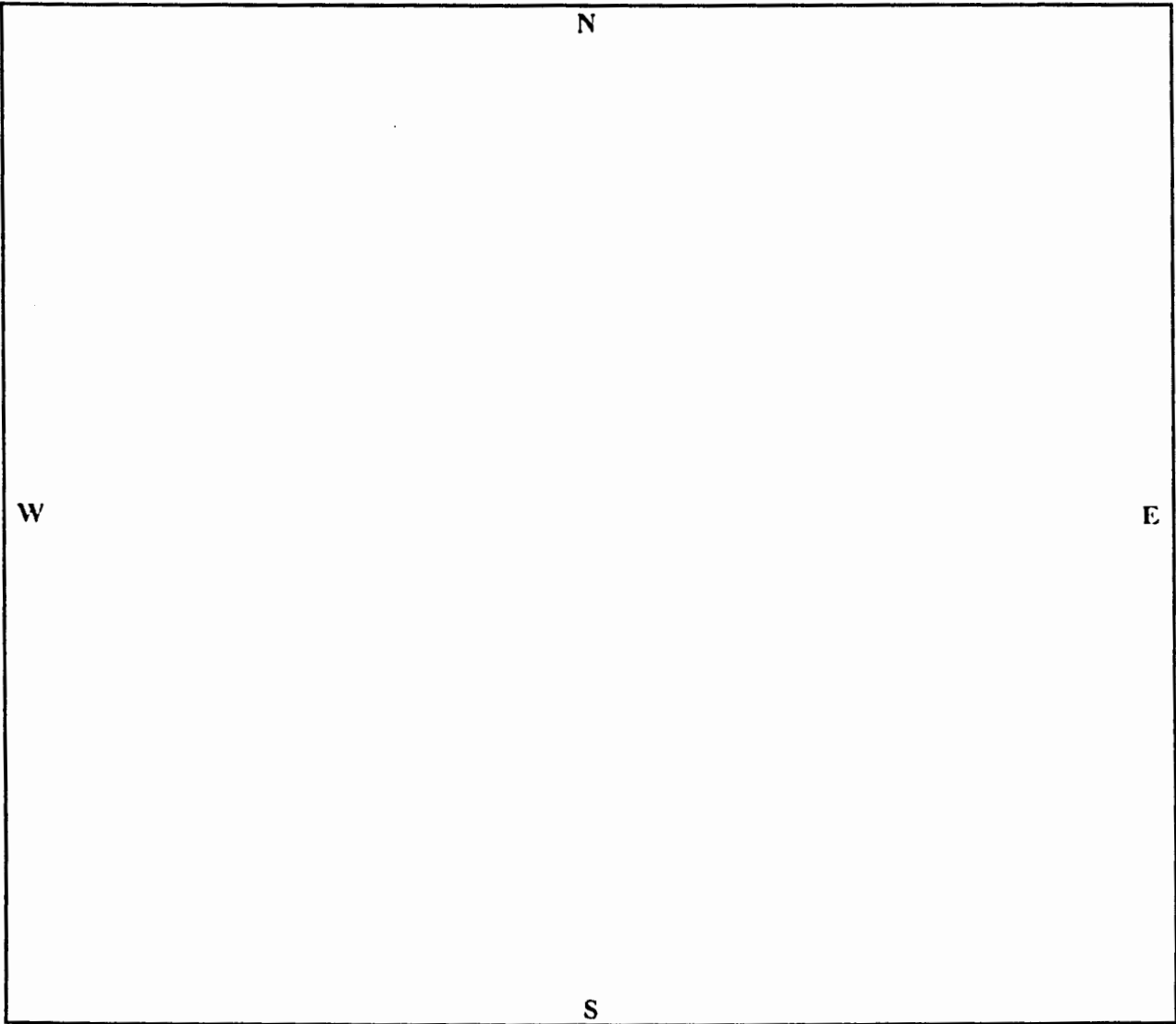
Land ownership can be verified through (check one):

- Home Site Lease Grazing Permit
 Land Use Permit Other _____

Permission to Enter Premises

I, as owner/authorized agent for the building located at _____ have read and understand the above and hereby grant permission for representative of Becenti Chapter to enter the premises when I am present for the purpose of collecting eligibility documentation from the residents and conducting a work plan which may include an assessment for housing renovation.

6. LOCATION OF PROJECT SITE



Physical Address:

7. EXISTING HOMES and FLOOR PLANS

Please draw you existing home with floor plan.

A large, empty rectangular box with a thin black border, intended for drawing a floor plan of an existing home. The box occupies most of the page below the instruction.

8. BATHROOM ADDITION OR RENOVATION

Do you need a bathroom addition or renovation? Yes No

If so, please explain:

Bathroom Renovation Needed:

Sink(s)	<input type="checkbox"/> Yes <input type="checkbox"/> No	Comment: _____
Sink faucet(s)	<input type="checkbox"/> Yes <input type="checkbox"/> No	Comment: _____
Toilet	<input type="checkbox"/> Yes <input type="checkbox"/> No	Comment: _____
Bidet	<input type="checkbox"/> Yes <input type="checkbox"/> No	Comment: _____
Bidet faucet	<input type="checkbox"/> Yes <input type="checkbox"/> No	Comment: _____
Shower/Walk-In Shower	<input type="checkbox"/> Yes <input type="checkbox"/> No	Comment: _____
Shower faucet	<input type="checkbox"/> Yes <input type="checkbox"/> No	Comment: _____
Shower screen	<input type="checkbox"/> Yes <input type="checkbox"/> No	Comment: _____
Bath	<input type="checkbox"/> Yes <input type="checkbox"/> No	Comment: _____
Bath faucet	<input type="checkbox"/> Yes <input type="checkbox"/> No	Comment: _____
Cabinets/fixtures/light	<input type="checkbox"/> Yes <input type="checkbox"/> No	Comment: _____
Shelves/organization accessories	<input type="checkbox"/> Yes <input type="checkbox"/> No	Comment: _____
Mirrors	<input type="checkbox"/> Yes <input type="checkbox"/> No	Comment: _____
Towel rack(s)	<input type="checkbox"/> Yes <input type="checkbox"/> No	Comment: _____
Water Heater	<input type="checkbox"/> Yes <input type="checkbox"/> No	Comment: _____
Wastewater/Drain field replace	<input type="checkbox"/> Yes <input type="checkbox"/> No	Comment: _____
Plumbing	<input type="checkbox"/> Yes <input type="checkbox"/> No	Comment: _____
ADA Rails	<input type="checkbox"/> Yes <input type="checkbox"/> No	Comment: _____

AUTHORIZATION FOR RELEASE OF INFORMATION

I, _____, hereby authorize the Navajo Nation through Becenti Resolution CJN-29-22 to obtain all necessary information for completion of my application for housing assistance including information on my interest on land and household. I understand and acknowledge this information will be used in determining my eligibility and extent of the American Rescue Plan Act (ARPA) through Department of Community Development (DC) and Department of Justice (DOJ).

Signatures: _____

Applicant's Signature

Co-Applicant's Signature

Date



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0517

Date & Time Received: 5/24/23 at 16:10

Date & Time of Response: 5/31/23 at 17:00

Entity Requesting FRF: Nageezi Chapter

Title of Project: Nageezi Chapter Heavy Duty Equipment Bull Dozer/Heavy Duty Trailer Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$250,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
6.1: Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Nageezi Chapter Date prepared: 01/27/2023

Chapter's mailing address: Post Office Box 100 Nageezi NM 87037 phone/email: (505) 960-7200
website (if any): _____

This Form prepared by: Ervin Chavez, Chapter President phone/email: (505) 960-7200 nageezi@navajochapters.org

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Nageezi Chapter Heavy Equipment Bull Dozer/ Heavy Duty Trailer Project

Chapter President: Ervin Chavez phone & email: (505) 960-7200 nageezi@navajochapters.org

Chapter Vice-President: Rory Jaquez phone & email: (505) 960-7200 nageezi@navajochapters.org

Chapter Secretary: Jessica Platero phone & email: (505) 960-7200 nageezi@navajochapters.org

Chapter Treasurer: Jessica Platero phone & email: (505) 960-7200 nageezi@navajochapters.org

Chapter Manager or CSC: Ervin Chavez phone & email: (505) 960-7200 nageezi@navajochapters.org

DCD/Chapter ASO: Casey Begay phone & email: (505) 786-2091 casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$250,000 FRF funding period: 1/01/2023 - 9/30/2026

indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Heavy Equipment (Bull Dozer) and Heavy Duty Trailer Project. Requesting \$250,000.00 to purchase a bull dozer and heavy duty trailer to haul the equipment. Within Nageezi community there are numerous roads that is not paved. During covid-19 emergency response team had challenges getting into areas where roads were not accessible.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Navajo Nation and its citizen will benefit by having a bull dozer to clear road ways to make it accessible for Nageezi Chapter Members. Equipment will also be used to clear approved house construction sites within Nageezi community.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

In accordance with ARPA time line, the chapter will coordinate with Community Development Department to purchase the equipment by September 30, 2026 or funds incumbered by September 30, 2024

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Community Service Coordinator will be responsible for implementation.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Nageezi Chapter will be resposponsible for the operating and maintenance costs.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Provision of Governmet Services

Bull dozer and heavy duty trailer to haul the equipment is much needed in Nageezi Community. Within the community there are numerous roads that is not paved. During covid-19 emergency response team had challenges getting into areas where roads were not accessible.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Budget Forms and Chapter Resolution

Chapter Resolution attached

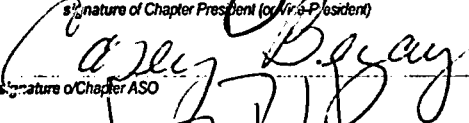
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice President)

Approved by: 
signature of CSC

Approved by: 
signature of Chapter ASO

Approved to submit for Review: 
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Nageezi Chapter Heavy Equipment Bull Dozer Project</u>		Division/Branch: <u>Executive</u>	
Prepared By: <u>Ervin Chavez, Chapter President</u>		Phone No.: <u>(805) 960-7200</u>		Email Address: <u>nageezi@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)	Fiscal Year /Item	Amount	% of Total	PART III. BUDGET SUMMARY	
11/2023-9302026		250,000.00	100%	Fund Type Code	Original Budget
					Proposed Budget
					Difference or Total
				2001 Personnel Expenses	
				3000 Travel Expenses	
				3500 Meeting Expenses	
				4000 Supplies	
				5000 Lease and Rental	
				5500 Communications and Utilities	
				6000 Repairs and Maintenance	
				6500 Contractual Services	250,000
				7000 Special Transactions	
				8000 Public Assistance	
				9000 Capital Outlay	
				9500 Matching Funds	
				9500 Indirect Cost	
				TOTAL	\$0.00
					250,000.00
					250,000
				PART IV. POSITIONS AND VEHICLES	
				Total # of Positions Budgeted:	
				0	
				Total # of Vehicles Budgeted:	
				0	
				0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY:		APPROVED BY:			
James Adakai, Deputy Director		Calvin Castillo, Division Director			
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name			
<i>(Signature)</i>		<i>(Signature)</i>		5/17/23	
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Nageezi Chapter Heavy Equipment Bull Dozer/ Heavy Duty Trailer Project</u>				
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:								
<u>CJN-29-22 Navajo Fiscal Recovery Fund On The Navajo Nation</u>								
PART III. PROGRAM PERFORMANCE CRITERIA:								
1. Goal Statement: <u>Purchase a Bull Dozer and Hauling trailer</u> Program Performance Measure/Objective: <u>Provide community members with bull dozer serves for needed projects</u>	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
2. Goal Statement:	1		1		1		1	
3. Goal Statement:								
4. Goal Statement:								
5. Goal Statement:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

James Adakai, Deputy Director
Program Manager's Printed Name
James Adakai
Program Manager's Signature and Date
5-15-23

Calvin Castillo, Division Director
Division Director/Branch Chief's Printed Name
Calvin Castillo
Division Director/Branch Chief's Signature and Date
5/19/23

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Nageezi Chapter -Heavy Equipment Bull Dozer/ Heavy Duty Trailer Project</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	<p>Revenue Replacement: 6.1 Provision of Government Services Provide Nageezi community members with needed services.</p> <p>Contractual Services 6510- Professional Services Purchase Bull Dozer and Heavy Duty Hauling Trailer</p>	250,000	250,000
TOTAL		250,000	250,000

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW

Project Title: 1. NAGEEZI CHAPTER - HEAVY EQUIPMENT

Project Description Nageezi Chapter Heavy Equipment Dozer/ Trailer Project

Check one box:
 Original Budget
 Budget Revision
 Budget Reallocation
 Budget Modification

PART II. Project Information
 Project Type: PURECITA SE
 Planned Start Date: January 01, 2023
 Planned End Date: 30-Sep-26
 Project Manager: Ervin Chavez, Chapter President.

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

	FY 2024				FY 2025				Date: 9/30/2026										
	1st Qtr. O N D	2nd Qtr. J F M A M J	3rd Qtr. J A M J J A S	4th Qtr. J A S	1st Qtr. O N D	2nd Qtr. J F M A M J	3rd Qtr. J A M J J A S	4th Qtr. J A S											
Heavy Equipment Dozer/ Trailer Request for Bid																			
Purchase Contract Agreement																			
Close Out																			
PART V. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Expected Quarterly Expenditures	250,000.00																		
PROJECT TOTAL																			\$250,000.00

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

PART V. Expected Quarterly Expenditures

Expected Quarterly Expenditures: 250,000.00

PROJECT TOTAL \$250,000.00

FOR OMB USE ONLY: Resolution No: _____ FMS Set Up Date: _____ Company No: _____ OMB Analyst: _____



NAGEEZI CHAPTER
Eastern Agency

Buu Nygren, Navajo Nation President

Richelle Montoya, Navajo Nation Vice President

RESOLUTION OF NAGEEZI CHAPTER

EASTERN AGENCY, DISTRICT 19

RESOLUTION # NC 23-042

APPROVING THE PROPOSED BUDGET OF \$250,000.00 FOR PURCHASE OF A BULLDOZER AND HAULING TRAILER WITH APPROPRIATION THROUGH THE \$8.8 MILLION COUNCIL DELEGATE REGIONAL PROJECTS

WHEREAS:

Pursuant to 26 N.N.C. 1(B), the Nageezi Chapter is delegated to the governmental authority to make decision over local matters consistent with Navajo Law, Custom and Tradition and under 11 N.N.C. Part 10 also delegated authority to make local decisions in the best interest and welfare of the community members; and,

Nageezi Chapter with the population of 2500 to 3000 residents, registered and non-registered, is made up of (09) sub-communities including and not limited to Nageezi, Lybrook, Twin Pines, Blanco, Kimbeto, Chaco Canyon, Escavada, Betoni Wash, Kinnadiz and Dzilh-na-o-dith-hle, being one of the largest land based Navajo Chapter in Eastern Navajo Agency of the Navajo Nation; and,

Nageezi Chapter continues dealing with pandemic of COVID 19 and requesting practice of COVID 19 safety, asking families to stay in place at their residence, as much as possible.

Nageezi Chapter realizes community people reside in areas of dirt roads which gets impassable as well as caring for their livestock which they depend for their income and food.

Nageezi Chapter experienced major rainfalls where massive dirt and paved roads were damaged and became impassable. The people need to have access to major paved roads for their daily needs of food and living materials.

NOW THEREFORE BE IT RESOLVED THAT Nageezi Chapter approves the proposed budget of \$250,000.00 for the purchase of a bull dozer and hauling trailer, to make damage repairs to family access roads and broken livestock earthen water storages from the massive rainfalls from

summer/fall of 2022. These family access road repairs are needed so families can travel to purchase their daily living needs from stores, using the Regional Council Delegate Projects.

Nageezi Chapter ("Chapter") affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

C E R T I F I C A T I O N

WE HEREBY CERTIFY THAT THE FOREGOING RESOLUTION NC 23-042 was duly presented and discussed at duly called meeting of Nageezi Chapter, Navajo Nation, (New Mexico), at which a quorum was present, motioned by Loreen Rafael seconded by Wallace Castillo , was voted on with 14 in favor, 00 opposed and 01 abstained, this 06th day of February, 2023

ATTEST: NC 23-042



Ervin Chavez, Chapter President



Rory Jaques, Chapter Vice President or
Jessica Platero Chapter Secretary



**NAGEEZI CHAPTER
EASTERN NAVAJO AGENCY
District 19**

*Buu Nygren
Navajo Nation President*

*Richelle Montoya
Navajo Nation Vice-President*

March 3, 2023

RE: Delegation of Authority

Nageezi Chapter does not have a Community Services Coordinator employed, so I hereby Delegate Chiffon Harrison's Accounts Maintenance Specialist's signature on the ARPA Appendix A and the Expenditure Plans to indicate the validity and to make documentation official.

A handwritten signature in black ink, appearing to read "Ervin Chavez", written over a horizontal line.

Ervin Chavez

Nageezi Chapter President

NAVAJO NATION DEPARTMENT OF JUSTICE



**REQUEST
FOR
SERVICES**

DOJ
_____ DATE / TIME
RFS #: _____
UNIT: _____

RESUBMITTAL

*** FOR NNDJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE			
DATE OF REQUEST: <u>5/24/2023</u>	ENTITY/DIVISION: <u>OPVP</u>		
CONTACT NAME: <u>Lisa Jymm</u>	DEPARTMENT: <u>Fiscal Recovery Fund Office</u>		
PHONE NUMBER: <u>(928) 309-5535</u>	E-MAIL: <u>ljymm@navajo-nsn.gov</u>		
COMPLETE DESCRIPTION OF LEGAL NEED AND SERVICES REQUESTED (Attach Documents):			
<i>Initial Eligibility Determination for Nageezi Chapter Heavy Equipment Bulldozer/Trailer Project in the amount of \$250,000.</i>			
DEADLINE:	<u>6/7/2023</u>	REASON:	<u>DOJ Review</u>
DOJ SECRETARY TO COMPLETE			
DATE/TIME IN UNIT:		REVIEWING ATTORNEY/ADVOCATE:	
DATE TIME OUT OF UNIT:		PREPARED BY (initial):	
DOJ ATTORNEY / ADVOCATE COMMENTS			
REVIEWED BY: (PRINT)		DATE / TIME:	
DOJ Secretary Called:	for Document Pick Up on	at	By:
PICKED UP BY: (PRINT)		DATE / TIME:	



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0516

Date & Time Received: 5/24/23 at 15:53

Date & Time of Response: 6/2/23 at 15:30

Entity Requesting FRF: Nageezi Chapter

Title of Project: Nageezi Chapter Warehouse Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$200,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rodgerick Begay

Signature of DOJ Reviewer: *Rodgerick Begay*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Nageezi Chapter Date prepared: 01/27/2023

Chapter's mailing address: Post Office Box 100 Nageezi NM 87037 phone/email: (505) 960-7200
website (if any): _____

This Form prepared by: Ervin Chavez, Chapter President phone/email: (505) 960-7200 nageezi@navajochapters.org

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Nageezi Chapter Warehouse Project

Chapter President: Ervin Chavez phone & email: (505) 960-7200 nageezi@navajochapters.org

Chapter Vice-President: Rory Jaquez phone & email: (505) 960-7200 nageezi@navajochapters.org

Chapter Secretary: Jessica Platero phone & email: (505) 960-7200 nageezi@navajochapters.org

Chapter Treasurer: Jessica Platero phone & email: (505) 960-7200 nageezi@navajochapters.org

Chapter Manager or CSC: Ervin Chavez phone & email: (505) 960-7200 nageezi@navajochapters.org

DCD/Chapter ASO: Casey Begay phone & email: (505) 786-2091 casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$200,000 FRF funding period: 1/01/2023 - 9/30/2026

Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Contracting of 50'X100' Five Bay Pre Fabricated warehouse within the Nageezi chapter compound. Contruction will include the floor slab, erecting the pre fabricated warehpuise,electrical wiring and installion.

The propsed use of the warehouse is to assist our community members and member's of the adjacent communities with their health, safety, and welfare concerns; to house construction materials for community projects, heavy equipment storage, fire wood, hay, grain and any materails related to COVID19 or any other emergency delcared.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Nageezi Chapter warehouse would benefit the Navajo Nation and the community members. Nageezi chapter warehouse will be used to store large amount of essential items related to to COVID19 pandemic and future unforeseen deleclaration of emergency. Nageezi chapter warehouse will serve as hub to effciently store needed supplies and distrubute items needed to Nageezi and adjectent communities members.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

In accordance to ARPA project timeline, the chapter will work Division of Community Development on getting the warehouse fully constructed in accordance with the Navajo Nation laws by December 31, 2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Community Project Management Department will be responsible for implementation.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Nageezi Chapter will be responsible for operating and maintenance cost once projected is completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.7 Capital Investments or Physical Plant Changes to Public Facilities thatg respond to the COVID-19 public health emergency.

Nageezi chapter warehouse will be used to store large amount of essential items related to COVID19 pandemic and future unforeseen delectaration of emergency. Nageezi chapter warehouse will serve as hub to efficiently store needed supplies and distribute items needed to Nageezi and adjacent communities members.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Budget Forms and Chapter Resolution

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Chad A.
signature of Preparer/CONTACT PERSON

Approved by: E. O.
signature of Chapter President (or Vice-President)

Approved by: Chad A.
signature of CSC

Approved by: Carol K. Perry
signature of Chapter ASO

Approved to submit for Review: [Signature]
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Nageezi Chapter Ware House Project</u>		Division/Branch: <u>Executive</u>				
Prepared By: <u>Ervin Chavez, Chapter President</u>		Phone No.: <u>(505) 960-7200</u>		Email Address: <u>nageezi@navajochapters.org</u>				
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total				
NN Fiscal Recovery Funds		1/1/2023-9/30/2026	200,000.00	100%				
PART III. BUDGET SUMMARY					Fund Type Code	Original Budget	Proposed Budget	Difference or Total
2001	Personnel Expenses							
3000	Travel Expenses							
3500	Meeting Expenses							
4000	Supplies							
5000	Lease and Rental							
5500	Communications and Utilities							
6000	Repairs and Maintenance							
6500	Contractual Services				6	0	200,000	200,000
7000	Special Transactions							
8000	Public Assistance							
9000	Capital Outlay							
9500	Matching Funds							
9500	Indirect Cost							
TOTAL						\$0.00	200,000.00	200,000
PART IV. POSITIONS AND VEHICLES					(D)	(E)		
Total # of Positions Budgeted:					0	0		
Total # of Vehicles Budgeted:					0	0		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>James Adakai, Deputy Director</u>			APPROVED BY: <u>Calvin Castillo, Division Director</u>					
Program Manager's Printed Name			Division Director / Branch Chief's Printed Name					
<u>5-15-23</u>			<u>5/19/23</u>					
Program Manager's Signature and Date			Division Director / Branch Chief's Signature and Date					

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Nageezi Chapter Warehouse Project</u>					
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: C/JN-29-22 Navajo Fiscal Recovery Fund On The Navajo Nation									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement: Build Warehouse for Nageezi Chapter		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective: Build warehouse to store Nageezi Chapter's equipmet and provide storage		1		1		1		1	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
James Adakai, Deputy Director		Calvin Castillo, Division Director							
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name							
<u>James Adakai</u>		<u>Calvin Castillo</u>							
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date							
<u>[Signature]</u> 5-19-23		<u>[Signature]</u> 5/17/23							

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Nageezi Chapter - Warehouse Project</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	Public Health: 1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency. Warehouse building to provide storage for Nageezi Chapter Contractual Services 6510- Professional Services Continued design built warehouse for Nageezi Chapter	200,000	200,000
TOTAL		200,000	200,000

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>NEW</u>		PART II. Project Information							
Project Title: <u>NAGEEZI CHAPTER WAREHOUSE PROJECT</u>		Project Type: <u>APPROPRIATE NEW/RENOV</u>							
Project Description: <u>Nageezi Chapter Ware House Project</u>		Planned Start Date: <u>January 01, 2023</u>							
		Planned End Date: <u>30-Sep-26</u>							
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		Project Manager: <u>Ervin Chavez, Chapter President</u>							
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.							
Ware House Request for Bid Service Contract Agreement Close Out	FY 2024				FY 2025				Expected Completion Date if project exceeds 8 FY Qtrs
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Date: <u>9/30/2026</u>
	O N D	J F M	A M J	Jul A S	O N D	J F M	A M J	Jul A S	O N D J F M
		\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
Expected Quarterly Expenditures		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	\$200,000.00



NAGEEZI CHAPTER
Eastern Agency

Buu Nygren, Navajo Nation President

Richelle Montoya, Navajo Nation Vice President

RESOLUTION OF NAGEEZI CHAPTER

EASTERN AGENCY, DISTRICT 19

RESOLUTION # NC 23-041

APPROVING THE PROPOSED BUDGET OF \$200,000 FOR A METAL WAREHOUSE IN WHICH THE APPROPRIATION IS THROUGH THE \$8.8 MILLION COUNCIL DELEGATE REGIONAL PROJECTS.

WHEREAS:

Pursuant to 26 N.N.C. 1(B), the Nageezi Chapter is delegated to the governmental authority to make decision over local matters consistent with Navajo Law, Custom and Tradition and under 11 N.N.C. Part 10 also delegated authority to make local decisions in the best interest and welfare of the community members; and,

Nageezi Chapter with the population of 2500 to 3000 residents, registered and non-registered, is made up of (09) sub-communities including and not limited to Nageezi, Lybrook, Twin Pines, Blanco, Kimbeto, Chaco Canyon, Escavada, Betoni Wash, Kinnadiz and Dzilth-na-o-dith-hle, being one of the largest land based Navajo Chapter in Eastern Navajo Agency of the Navajo Nation; and,

Nageezi Chapter experienced a sad tragic turn for many community members who loss their lives, since 2020, in the COVID 19 pandemic which left many families to care for children who loss both set of parents and many others.

Nageezi Chapter community has been utilizing four (4) Christian Mission cemeteries in Lybrook, Escrito LDS, and Brethern In Christ Misslon cemeteries as resources. The Chapter have been notified that by these missions that they will start charging families for any grave request or even close the cemetery due to lack of land.

NOW THEREFORE BE IT RESOLVED THAT Nageezi Chapter approves the proposed budget of \$200,000 for a metal warehouse to store needed supplies and equipment for pandemic COVID-19 Related from Regional Council Delegate Projects.

Nageezi Chapter ("Chapter") affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

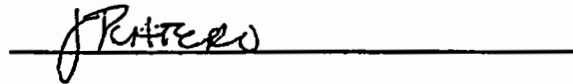
C E R T I F I C A T I O N

WE HEREBY CERTIFY THAT THE FOREGOING RESOLUTION NC 23-041 was duly presented and discussed at duly called meeting of Nageezi Chapter, Navajo Nation, (New Mexico), at which a quorum was present, motioned by Loreen Rafael seconded by Wallace Castillo , was voted on with 14 in favor, 00 opposed and 01 abstained, this 06th day of February, 2023

ATTEST: NC 23-041



Ervin Chavez, Chapter President



Rory Jaques, Chapter Vice President or
Jessica Platero Chapter Secretary



**NAGEEZI CHAPTER
EASTERN NAVAJO AGENCY
District 19**

*Sam Nygren
Navajo Nation President*

*Richelle Morsoya
Navajo Nation Vice-President*

March 3, 2023

RE: Delegation of Authority

Nageezi Chapter does not have a Community Services Coordinator employed, so I hereby Delegate Chiffon Harrison's Accounts Maintenance Specialist's signature on the ARPA Appendix A and the Expenditure Plans to indicate the validity and to make documentation official.

A handwritten signature in black ink, appearing to read 'Ervin Chavez', written over a horizontal line.

Ervin Chavez

Nageezi Chapter President



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0518

Date & Time Received: 5/24/23 at 16:13

Date & Time of Response: 5/24/23 at 17:00

Entity Requesting FRF: Nageezi Chapter

Title of Project: Nageezi Chapter Community Cemetery Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$50,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category:
6.1: Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Nageezi Chapter Date prepared: 01/27/2023

Chapter's mailing address: Post Office Box 100 phone/email: (505) 960-7200
Nageezi NM 87037 website (if any): _____

This Form prepared by: Ervin Chavez, Chapter President phone/email: (505) 960-7200

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Nageezi Chapter Community Cemetery Project

Chapter President: Ervin Chavez phone & email: (505) 960-7200 nageezi@navajochapters.org

Chapter Vice-President: Rory Jaquez phone & email: (505) 960-7200 nageezi@navajo.chapters.org

Chapter Secretary: Jessica Platero phone & email: (505) 960-7200 nageezi@navajochapters.org

Chapter Treasurer: Jessica Platero phone & email: (505) 960-7200 nageezi@navajochapters.org

Chapter Manager or CSC: Ervin Chavez phone & email: (505) 960-7200 nageezi@navajochapters.org

DCD/Chapter ASO: Casey Begay phone & email: (505) 786-2091 casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$50,000 FRF funding period: 1/01/2023 - 9/30/2026

Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Nageezi Chapter Cemetery project is needed as adjacent cemeteries to Nageezi Chapter are; at capacity or near capacity. During COVID-19, Nageezi was directly impacted by death from this virus and victim's families had to resort to the nearest cemetery which caused the cemeteries to reach it's capacity. This cemetery project will directly address the need of Nageezi Community.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will assist and directly benefit the Navajo Nation and its citizens. The Navajo Nation experienced substantially greater COVID-19 mortality rate compared to other ethnic groups.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

According to the funding source the project will be completed by September 30, 2026 with all funds being incurred by September 30, 2024.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Nageezi Chapter Community Service Coordinator will be responsible to implete the project in accordance with NN ARPA and Navajo Nation procurement process.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Nageezi Chapter will be responsible for operating and maintenance cost once projected is completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency

Adjacent cemeteries to Nageezi are at capacity or near capacity. During COVID-19, Nageezi was directly impacted by death from this virus and victim's families had to resort to the nearest cemetery which caused the cemeteries to reach it's capacity. This cemetery project will directly address the need of Nageezi Community.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Budget Forms and Chapter Resolution

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: *Chad H.*
signature of Preparer/CONTACT PERSON

Approved by: *[Signature]*
signature of Chapter President (or vice-President)



Approved by: *Chad H.*
signature of CSC

Approved by: *[Signature]*
signature of Chapter ASO

Approved to submit for Review: *[Signature]*
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Nageezi Chapter Community Cemetery Project</u>		Division/Branch: <u>Executive</u>				
Prepared By: <u>Ervin Chavez, Chapter President</u>		Phone No.: <u>(505) 960-7200</u>		Email Address: <u>nageezi@navajochapters.org</u>				
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			
NN Fiscal Recovery Funds		1/1/2023-9/30/2026	50,000.00	100%	Fund Type Code	NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
					2001 Personnel Expenses			
					3000 Travel Expenses			
					3500 Meeting Expenses			
					4000 Supplies			
					5000 Lease and Rental			
					5500 Communications and Utilities			
					6000 Repairs and Maintenance			
					6500 Contractual Services	6	0	50,000
					7000 Special Transactions			
					8000 Public Assistance			
					9000 Capital Outlay			
					9500 Matching Funds			
					9500 Indirect Cost			
					TOTAL		50,000	50,000
PART IV. POSITIONS AND VEHICLES		Total # of Positions Budgeted:		Total # of Vehicles Budgeted:		PART V. POSITIONS AND VEHICLES		(E)
			0		0			0
			0		0			0
		TOTAL:	\$50,000.00	100%				
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>James Adakai, Deputy Director</u>			APPROVED BY: <u>Calvin Castillo, Division Director</u>			Division Director / Branch Chief's Printed Name		
<u>5-14-23</u>			<u>5/19/23</u>			Division Director / Branch Chief's Signature and Date		

PART I. PROGRAM INFORMATION:		Nageezi Chapter Community Cemetery Project									
Business Unit No.:	NEW	Program Name/Title:									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:											
CJN-29-22 Navajo Fiscal Recovery Fund On The Navajo Nation											
PART III. PROGRAM PERFORMANCE CRITERIA:											
1. Goal Statement:		Develop a community cemetery		1st QTR		2nd QTR		3rd QTR		4th QTR	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
				1		1		1		1	
2. Goal Statement:		Provide community cemetery for Nageezi Chapter									
3. Goal Statement:		Program Performance Measure/Objective:									
4. Goal Statement:		Program Performance Measure/Objective:									
5. Goal Statement:		Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
				James Adakai, Deputy Director		Calvin Castillo, Division Director					
				Program Manager's Printed Name		Division Director/Branch Chief's Printed Name					
											
				5-14-23		5/19/23					
				Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date					

**THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION**

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Nageezi Chapter - Community Cemetery Project</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
6500	Public Health: 1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency. Provide community cemetery for proper burial of deceased individuals. Contractual Services 6510- Professional Services Development of Community Cemetery	50,000	50,000
TOTAL		50,000	50,000

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>NEW</u>		PART II. Project Information																
Project Title: <u>Naagleez Chapter - Cemetery Project</u>		Project Type: <u>ARPA Funds Construction</u>																
Project Description: <u>Naagleez Chapter Cemetery Project - Construct Cemetery</u>		Planned Start Date: <u>January 01, 2023</u>																
		Planned End Date: <u>30-Sep-26</u>																
		Project Manager: <u>Ervin Chavez, Chapter President</u>																
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																		
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.		Expected Completion Date if project exceeds 8 FY Qtrs.																
	FY 2024								FY 2025									
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Date: <u>9/30/2025</u>	
O N D	J F M	A M J	Jul A S	O N D	J F M	A M J	Jul A S	O N D	J F M	A M J	Jul A S	O N D	J F M	A M J	Jul A S	O N D	J F M	
Cemetery Project																		
Land Withdrawal																		
Service Contract Agreement																		
Close Out																		
PART V.																	PROJECT TOTAL	
Expected Quarterly Expenditures	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	\$50,000.00



**NAGEEZI CHAPTER
Eastern Agency**

Buu Nygren, Navajo Nation President

Richelle Montoya, Navajo Nation Vice President

RESOLUTION OF NAGEEZI CHAPTER

EASTERN AGENCY, DISTRICT 19

RESOLUTION # NC 23-040

APPROVING THE PROPOSED BUDGET OF \$50,000 FOR A COMMUNITY CEMETERY IN WHICH THE APPROPRIATION IS THROUGH THE \$8.8 MILLION COUNCIL DELEGATE REGIONAL PROJECTS.

WHEREAS:

Pursuant to 26 N.N.C. 1(B), the Nageezi Chapter is delegated to the governmental authority to make decision over local matters consistent with Navajo Law, Custom and Tradition and under 11 N.N.C. Part 10 also delegated authority to make local decisions in the best interest and welfare of the community members; and,

Nageezi Chapter with the population of 2500 to 3000 residents, registered and non-registered, is made up of (09) sub-communities including and not limited to Nageezi, Lybrook, Twin Pines, Blanco, Kimbeto, Chaco Canyon, Escavada, Betoni Wash, Kinnadiz and Dzilth-na-o-dith-hle, being one of the largest land based Navajo Chapter in Eastern Navajo Agency of the Navajo Nation; and,

Nageezi Chapter experienced a sad tragic turn for many community members who loss their lives, since 2020, in the COVID 19 pandemic which left many families to care for children who loss both set of parents and many others.

Nageezi Chapter community has been utilizing four (4) Christian Mission cemeteries in Lybrook, Escrito LDS, and Brethern In Christ Mission cemeteries as resources. The Chapter have been notified that by these missions that they will start charging families for any grave request or even close the cemetery due to lack of land.

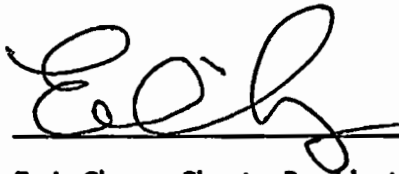
NOW THEREFORE BE IT RESOLVED THAT Nageezi Chapter approves the proposed budget of \$50,000 for a community cemetery to develop a cemetery on tribal trust land from Regional Council Delegate Projects.

Nageezi Chapter("Chapter") affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and Policies.

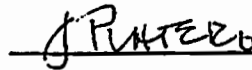
C E R T I F I C A T I O N

WE HEREBY CERTIFY THAT THE FOREGOING RESOLUTION NC 23-040 was duly presented and discussed at duly called meeting of Nageezi Chapter, Navajo Nation, (New Mexico), at which a quorum was present, motioned by Johnny Russell seconded by , was voted on with 14 in favor, 00 opposed and 01 abstained, this 06th day of February, 2023

ATTEST: NC 23-040



Ervin Chavez, Chapter President



Rory Jaques, Chapter Vice President or
Jessica Platero Chapter Secretary



**NAGEEZI CHAPTER
EASTERN NAVAJO AGENCY
District 19**

*Buu Nygren
Navajo Nation President*

*Richelle Monsoya
Navajo Nation Vice-President*

March 3, 2023

RE: Delegation of Authority

Nageezi Chapter does not have a Community Services Coordinator employed, so I hereby Delegate Chiffon Harrison's Accounts Maintenance Specialist's signature on the ARPA Appendix A and the Expenditure Plans to indicate the validity and to make documentation official.

A handwritten signature in black ink, appearing to read 'Ervin Chavez', written over a horizontal line.

Ervin Chavez

Nageezi Chapter President



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0502

Date & Time Received: 5/16/23 at 16:58

Date & Time of Response: 5/18/23 at 17:00

Entity Requesting FRF: Crownpoint Chapter

Title of Project: Septic Cleaning (Clean, Repair/Replace and/or Upgrade)

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$30,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:


5.5 Clean Water: Other Sewer Infrastructure

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Crownpoint Chapter Date prepared: 4/12/2023

Chapter's mailing address: P.O. Box 336 Crownpoint, NM 87313 phone/email: 5057862130/crownpoint@navajochapters.org website (if any): crownpoint.navajochapters.org

This Form prepared by: Felicia A. Singer phone/email: 5057862130
Accounts Maintenance Specialist fjohn@nncchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Septic Cleaning (Clean, Repair/Replace and/or Upgrade)

Chapter President: Rita Capitan phone & email: rcapitan@naataanii.org

Chapter Vice-President: Leonard Perry phone & email: philohis@yahoo.com

Chapter Secretary: Helen Murphy phone & email: ahsbulldogs68@yahoo.com

Chapter Treasurer: Helen Murphy phone & email: ahsbulldogs68@yahoo.com

Chapter Manager or CSC: Aaron Edsitty, CSC phone & email: crownpoint@navajochapters.org

DCD/Chapter ASO: Casey Begay phone & email: casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): n/a

document attached

Amount of FRF requested: 30,000 FRF funding period: January 1, 2023 to December 31, 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Crownpoint Chapter-Septic Tank Cleaning: To Serve Crownpoint Chapter registered Voters. If you have a septic system, it's important to understand how septic systems work and be familiar with the maintenance tasks you can complete to help extend the life of your system by preventing leaks and clogs. Pumping the tank removes this sludge material, preventing your tank from getting so full that it cannot function or it overflows into your yard. Applicant will fill application for qualification homesite lease, high risk, elders first, single parents, others last. Payments made to vendor with list of names, 60 members X\$500= 30,000 and or negotiate more members to serve.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Crownpoint Chapter Navajo Nation Registered members will benefit. Whether you will need to have it pumped every two years or every five years really depends on the size of the tank, the number of people living in the home, and the type of waste that is put into the septic system. Washers.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Once approved and fully funded, the Septic Tank Cleaing will be implemented by 3 to 6 months to accept and approve applications (if documentations submitted) and provide payment to septic service company based on account numbers provided.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Crownpoint Chapter Staff, Community Services Coordinator, Aaron Edsitty
Felicia A. Singer, Accounts Maintenance Specialist, Helen Murphy, Crownpoint Chapter Sec./Treas
Rita Capitan, Crownpoint Chapter President, Leonard Perry, Chapter Vice-President, DCD.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Septic Tank Cleaning (repair/upgrade/Cleaning) will be a ONE TIME assistance with ARPA, a one-time cost payment to vendor, after that responsibility will fall under the home owner for future cleaning as before. The more members negotiated at the price will benefit the community.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Infrastructure
Water and Sewer
Clean Water: Centralized Wastewater Treatment 5.1
Drinking Water: Other water infrastructure 5.15

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Crownpoint Chapter Resolution CPCS 23-04-05

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Felicia Singer
Digitally signed by Felicia Singer
Date: 2023.04.13 15:34:49 -0600
Signature of Preparer/CONTACT PERSON

Approved by: Rita Capitan
Digitally signed by Rita Capitan
Date: 2023.04.13 15:35:29 -0600
Signature of Chapter Preparer (or Vice-President)

Approved by: AARON EDSITTY
Digitally signed by AARON EDSITTY
Date: 2023.04.13 15:35:08 -0600
Signature of CSC

Approved by: [Signature]
Signature of Chapter PEO

Approved to submit for Review: [Signature]
Signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>CROWNPOINT CHAPTER- SEPTIC CLEANING</u>		Division/Branch: <u>DCD/ EXECUTIVE</u>					
Prepared By: <u>FSINGER, AMS</u>		Phone No.: <u>505-786-2130</u>		Email Address: <u>crownpoint@navajochapters.org</u>					
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY				
NINFRF		1/1/2023-12/31/20	30,000.00	100%	Fund Type Code	NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total	
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses				
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	6	0	30,000	
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				
					TOTAL		\$0.00	30,000.00	30,000
					PART IV. POSITIONS AND VEHICLES				
					Total # of Positions Budgeted:		(D)	(E)	
					Total # of Vehicles Budgeted:		0	0	0
					TOTAL:		0	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.


SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Executive Director

Program Manager's Printed Name: 4-17-23 Division Director / Branch Chief's Printed Name: 5/3/2023

Program Manager's Signature and Date: [Signature] Division Director Branch Chief's Signature and Date: [Signature]

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		CROWNPOINT CHAPTER - SEPTIC CLEANING											
Business Unit No.:	NEW	Program Name/Title:											
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:													
Crownpoint Chapter Resolution CPC 23-04-05													
PART III. PROGRAM PERFORMANCE CRITERIA:													
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR					
Provide one-time SEPTIC CLEANING ASSISTANCE (Registered Voter/Utility Account Holder)		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:													
Assist 60 registered voters with septic tank cleaning at 500.00 x 60 Registers		15		15		15		15					
2. Goal Statement:													
Program Performance Measure/Objective:													
3. Goal Statement:													
Program Performance Measure/Objective:													
4. Goal Statement:													
Program Performance Measure/Objective:													
5. Goal Statement:													
Program Performance Measure/Objective:													
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.													
										Calvin Castillo, Executive Director Division Director/Branch Chief's Printed Name			
										James Adakai, Deputy Director Program Manager's Printed Name			
										 Program Manager's Signature and Date			
										5/3/2023 Division Director/Branch Chief's Signature and Date			

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title: CROWNPOINT CHAPTER - SEPTIC CLEANING		NEW	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	ASSISTANCE		30,000
8550	Infrastructure Water and Sewer Septic Cleaning \$500 per septic tank \$30,000 for septic tank cleaning 60 registered voters	30,000	
TOTAL		30,000	30,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: NEW Project Title: CROWNPOINT CHAPTR- SEPTIC CLEANING Project Description TO ASSIST WITH SEPTIC CLEANING FOR CHAPTER MEMBERS	PART II. Project Information Project Type: SEPTIC CLEANING Planned Start Date: 1/1/2023 Planned End Date: 12/31/2026 Project Manager: AARON EDSITTY
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	

List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	FY 2023												FY 2024												Date 12/31/26			
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.						
	O	N	D	J	F	M	J	F	M	A	M	A	J	A	S	O	N	D	J	F	M	J	A	S				
Planning application process																												
Contact vendors																												
Septic Clean Out																												
Close out																												

NAVAJO NATION

DR. BILL NYGREN
PRESIDENT



CROWNPOINT CHAPTER
P.O. Box 336

Crownpoint, New Mexico 87313

Phone (505) 786-2130/2131

Fax (505) 786-2136

Website: www.crownpoint.navajochapters.org

Email: crownpoint@navajochapters.org

RICHIELE WINSTON
VICE PRESIDENT

Rita Capitan, President

Leonard Perry, Vice President

Helene Murphy, Secretary/Treasurer

Danny Simpson, Council Delegate

Herbert Erika, Land Board Member

Chapter Administration

Aaron Labary, Community Services Coordinator
Email: gsd@navajochapters.org

Febeta A. Singer, Accounts Maintenance Specialist
Email: feb@navajochapters.org

RESOLUTION: CPCS 23-04-05

SUPPORT RESOLUTION TO REQUEST \$30,000 FROM THE NAVAJO NATION ARPA FISCAL RECOVERY & EXPENDITURE PLAN FUNDS FROM THE \$8.8 REGIONAL COUNCIL DELEGATE EXPENDITURE FUNDS FOR THE CROWNPOINT CHAPTER COMMUNITY SEPTIC CLEANING PROJECT

WHEREAS:

1. Pursuant to NNC Title 26, The Crownpoint Chapter located in McKinley County, is recognized as a local government entity of the Navajo Nation established and a duly certified chapter of the Navajo Nation to exercise local governing powers to review and support activities benefitting the chapter community; and
2. As a local governmental unit of the Navajo Nation authorized by 2 N.T.C. Section 4001 and 4028 (a) to review and promote matters that affect the local community and to make appropriate recommendations to the Navajo Nation, Federal, State, County, and local o agencies for consideration and approval; and
3. The Crownpoint Chapter recognizes that some community members of Crownpoint have expressed and requested a need for a Septic Cleaning at their homes; and
4. The Crownpoint Chapter recognizes that this is a serious health issue which membership cannot afford to pay for. Approximate cost is \$500.00 per septic cleaning. This is mostly for families who live outside the Crownpoint community and some in the community who are registered chapter members.

THEREFORE, BE IT RESOLVED THAT;

1. The Crownpoint Chapter request \$30,000 to assist family households who are in need of a Septic Cleaning done as requested beginning 2023-2025.
2. The Crownpoint Chapter affirms that the Chapter will use the awarded Fiscal Recovery Funds and Implement this FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, Regulations, and Policies.

C-E-R-T-I-F-I-C-A-T-I-O-N

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Crownpoint Chapter membership at a duly called regular meeting at Crownpoint Chapter, (McKinley County) New Mexico, at which a quorum was present and that same was passed by a vote of 11 in favor, 0 opposed and 0 abstained on the 6th day of April, 2023.

Motion: LEONARD FREELAND

Second: ROSEMARY SILVERSMITH

Rita Capitan, President

Leonard Perry, Vice-President

Helene Murphy, Secretary / Treasurer

Danny Simpson, Council Delegate



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0514

Date & Time Received: 05/24/23 at 14:08

Date & Time of Response: 06/01/2023 at 17:00

Entity Requesting FRF: Crownpoint Chapter

Title of Project: Cleaning Supplies

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$50,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant
Date: 2023.06.01 09:52:38 -06'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndo.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Crownpoint Chapter Date prepared: 4/12/2023

Chapter's mailing address: P.O. Box 336 Crownpoint, NM 87313 phone/email: 5057862130/crownpoint@navajochapters.org website (if any): crownpoint.navajochapters.org

This Form prepared by: Felicia A. Singer phone/email: 5057862130
Accounts Maintenance Specialist fjohn@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S Info

Title and type of Project: Cleaning Supplies

Chapter President: Rita Capitan phone & email: rcapitan@naataanii.org

Chapter Vice-President: Leonard Perry phone & email: philohis@yahoo.com

Chapter Secretary: Helen Murphy phone & email: ahsbulldogs68@yahoo.com

Chapter Treasurer: Helen Murphy phone & email: ahsbulldogs68@yahoo.com

Chapter Manager or CSC: Aaron Edsitty, CSC phone & email: crownpoint@navajochapters.org

DCD/Chapter ASO: Casey Begay phone & email: casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): n/a

document attached

Amount of FRF requested: 50000 FRF funding period: January 1, 2023 to December 31, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Crownpoint Chapter-Cleaning Supplies. The virus that causes COVID-19 can land on surfaces. It's possible for people to become infected if they touch those surfaces and then touch their nose, mouth, or eyes. In most situations, the risk of infection from touching a surface is low. The most reliable way to prevent infection from surfaces is to regularly wash hands with soap and water or use alcohol-based hand sanitizer. Purchase supplies Bleach/Clorox, Pinesole, Latex Gloves, 3 Ply Face Mask, Face Shields, Disinfectant Spray, Disinfectant Wipes, lysol spray, hand sanitizer(various sizes) also At-Home Rapid Test Kits, paper towel, tissue, other preventative supplies.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Crownpoint Chapter Navajo Nation Registered Voters. Chapter essential personnel, elderly, single families, high risk individuals and all community members in need of supplies.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2025

Once approved and fully funded, the Cleaning supplies will be implemented immediately and used when needed throughout the year when needed.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Crownpoint Chapter Staff
Community Services Coordinator, Aaron Edsitty
Felicia A. Singer, Accounts Maintenance Specialist
Helen Murphy, Crownpoint Chapter Sec./Treas
Rita Capitan, Crownpoint Chapter President, Leonard Perry, Chapter Vice-President

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

Cleaning supplies will be a ONE TIME usage to assist with, at a one-time usages of all cleaning supplies.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Other
Other Public Health Services 1.14

Public Health
Personal Protective Equipment 1.5 1

Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)^
1.7

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A).

Crownpoint Chapter Resolution CPCS 23-04-03

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Felicia Singer
Digitally signed by Felicia Singer
Date: 2023.04.13 15:28:10 -0600
signature of Preparer: CONTACT PERSON

Approved by: Rita Capitan
Digitally signed by Rita Capitan
Date: 2023.04.13 15:29:14 -0600
signature of Chapter President or Vice-President

Approved by: AARON EDSITTY
Digitally signed by AARON EDSITTY
Date: 2023.04.13 15:28:28 -0600
signature of CSC

Approved by: 
signature of Chapter ASO

Approved to submit for Review: 
signature of BCB Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>CROWNPOINT CHAPTER - CLEANING SUPPLIES</u>		Division/Branch: <u>DCO/ EXECUTIVE</u>			
Prepared By: <u>FSINGER, AMS</u>		Phone No.: <u>505-726-2130</u>		Email Address: <u>ams@navajonations.org</u>			
PART II. FUNDING SOURCE(S)	Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY			
				Fund Type Code	HMC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
	11/23 12/31/2023	50,000.00	100%				
				2001 Personnel Expenses			
				3000 Travel Expenses			
				3500 Meeting Expenses			
				4000 Supplies	6	0	50,000
				5000 Lease and Rental			
				5500 Communications and Utilities			
				6000 Repairs and Maintenance			
				6500 Contractual Services			
				7000 Special Transactions			
				8000 Public Assistance			
				9000 Capital Outlay			
				9500 Matching Funds			
				9500 Indirect Cost			
				TOTAL	50.00	50,000.00	50,000
				PART IV. POSITIONS AND VEHICLES			
				Total # of Positions Budgeted:		(D)	(E)
				Total # of Vehicles Budgeted:		0	0
				Total # of Vehicles Budgeted:		0	0
				TOTAL:		\$50,000.00	100%

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Agaska, Deputy Director APPROVED BY: Cedric Cactib, Executive Director
 Program Manager's Printed Name 4-17-23 Division Director / Branch Chief's Printed Name
 Program Manager's Signature and Date [Signature] Division Director's Signature and Date 5/17/2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		CROWPOINT CHAPTER - CLEANING SUPPLIES											
Business Unit No.:	NEW	Program Name/Title:											
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:													
Resolution #CPCS 23-04-03.													
PART III. PROGRAM PERFORMANCE CRITERIA:													
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR					
Cleaning supplies to combat covid-19 and other viruses		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:													
One-time cleaning supplies to prevent viruses to individuals		100		100		100		100		100			
2. Goal Statement:													
Program Performance Measure/Objective:													
3. Goal Statement:													
Program Performance Measure/Objective:													
4. Goal Statement:													
Program Performance Measure/Objective:													
5. Goal Statement:													
Program Performance Measure/Objective:													
PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.													
										Calvin Castano, Executive Director			
										Division Director/Branch Chief's Printed Name			
										4-17-23			
										5/17/2023			
										Division Director/Branch Chief's Signature and Date			

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: <u>CROWNPOINT CHAPTER - CLEANING SUPPLIES</u> Business Unit No.: <u>NEW</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4410	OPERATING SUPPLIES		50,000
4470	General Operating Supplies	25,000	
4480	Custodial Supplies	25,000	
	To purchase cleaning supplies, such ash disinfecting supplies, chlorox, phosox, disinfectant wipes latex gloves, 3 ply face mask, face shields, sprays, wipes, lysol prays, All-Home rapid covid test kits but not limited too		
TOTAL		50,000	50,000

NAVAJO NATION

**DR. B. F. NYGREN
PRESIDENT**



**CROWNPOINT CHAPTER
P.O. Box 336
Crownpoint, New Mexico 87313**

Phone (505) 786-2130-2131 Fax (505) 786-2136

Website: www.crownpoint.navajochapters.org Email: crownpoint@navajochapters.org

**RICHELLE MONTOYA
VICE PRESIDENT**

Rita Capitan, President

Leonard Perry, Vice President

Helen Murphy, Secretary/Treasurer

Danny Simpson, Council Delegate

Herbert Earles, Land Board Member

Chapter Administration

Aaron Edrity, Community Services Coordinator
Email: aedrity@nncchapters.org

Felicia A. Singer, Accounts Maintenance Specialist
Email: fsinger@nncchapters.org

RESOLUTION: CPCS 23-04-03

SUPPORT RESOLUTION TO REQUEST \$50,000 FROM THE NAVAJO NATION ARPA FISCAL RECOVERY & EXPENDITURE PLAN FUNDS VIA THE \$8.8 REGIONAL COUNCIL DELEGATE EXPENDITURE FUNDS FOR CLEANING SUPPLIES FOR THE CROWNPOINT CHAPTER AND ITS REGISTERED MEMBERS.

WHEREAS:

1. Pursuant to NNC Title 26, The Crownpoint Chapter located in McKinley County, is recognized as a local government entity of the Navajo Nation established and a duly certified chapter of the Navajo Nation to exercise local governing powers to review and support activities benefitting the chapter community; and
2. As a local governmental unit of the Navajo Nation authorized by 2 N.T.C. Section 4001 and 4028 (a) to review and promote matters that affect the local community and to make appropriate recommendations to the Navajo Nation, Federal, State, County, and local o agencies for consideration and approval; and
3. The Crownpoint Chapter recognizes that the Covid Pandemic is not 100 % over and as we go forward, a large percent of the registered members of the community are still very cautious and prefer to be assisted with PPEs to continue to be safe and vigilant for their families who either can't afford cleaning supplies and especially the ones who still do not have running water and electric in their homes; and
4. The Crownpoint Chapter recognizes that our chapter meeting room is used for gatherings more and more and we are in need of cleaning supplies at all times to accommodate a clean and safe meeting room at all times for community use.

THEREFORE, BE IT RESOLVED THAT;

1. The Crownpoint Chapters' request in the amount of \$50,000 for cleaning supplies is essential and in order to keep it's community safe and healthy, the supplies are necessary until such time the Covid Pandemic is deemed "100% gone". A majority of our community are still afraid of the pandemic and people are still dying from covid.
2. The Crownpoint Chapter affirms that the Chapter will use the awarded Fiscal Recovery Funds and Implement this FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, Regulations, and Policies.

C-E-R-T-I-F-I-C-A-T-I-O-N

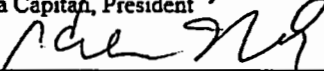
WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Crownpoint Chapter membership at a duly called regular meeting at Crownpoint Chapter, (McKinley County) New Mexico, at which a quorum was present and that same was passed by a vote of 9 in favor, 0 opposed and 2 abstained on the 6th day of April, 2023.

Continue Page 2. RESOLUTION: CPCS 23-04-03

Motion: FRAN MORRIS

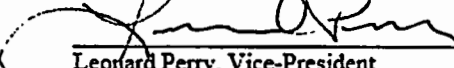


Rita Capitan, President



Helen Murphy, Secretary / Treasurer

Second: AMY BENALLY



Leonard Perry, Vice-President

Danny Simpson, Council Delegate



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0289-2

Date & Time Received: 4/18/23 at 110:29

Date & Time of Response: 6/2/23 at 17:00

Entity Requesting FRF: Crownpoint Chapter

Title of Project: Utility Assistance

Administrative Oversight: Division of Community Development

Amount of Funding Requested: 150,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

2.2 Housing Assistance: Rent, Mortgage, and Utility Aid

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use -- it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: This project is likely FRF eligible. However to make such a determination we request the following additional information:

- What is the maximum amount an individual or commercial customer will be able to receive under this program?
- What type of commercial customers will be eligible for assistance. For example, is aid limited to commercial customers physically located in the community or those owned by members of the Nation?
- Once eligible criteria for assistance are established for individuals and commercial customers, will such assistance will be available to all those who qualify or will certain customers get priority?
- Please confirm that payments will be made directly to the utility companies, rather than made to individuals or commercial customers.

In addition, we note that there may be other sources of funding to leverage to help homeowners with their outstanding utility bills. Please consider whether the Homeowners Assistance Fund might provide an additional source of funding.

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

CHAPTER-UTILITY ASSISTANCE

More information that is required by DOJ

March 30, 2023 Rita Capitan, CP

What is the maximum amount of Individual/commercial customer will be able to receive this program?

A registered Crownpoint Chapter member with a utility bill will get assisted from \$200 to \$500 or higher depending on the outstanding utility invoice. Electric, propane, natural gas, water, waste water.

What type of commercial customer will be eligible?

NOT for commercial use.

Once eligible, criteria for assistance are established for individual and commercial customers, will assistance. Be available to all those who qualify or will certain customers get priority?

Registered Crownpoint Chapter members who have experience hardship will be priority in this order

1. Elders with low income 2. High Risk with low income 3. Single parents with low income 4. Household with other relatives (Utilities under 1 household will be considered if multiple generations live in one home). NTUA bills will be considered currently NTUA is doing its own past due assistance.
2. Application with name, date of birth, CIB, physical and mailing address, chapter voter registration, dependence, income verification, check stub, map to home, for assistance, with original utility invoice attached

Please confirm that payments will be made directly to the vendor

Yes, confirmation that all payments will be made out to the utility companies with account numbers which will be provided on their original utility bill statements. The controller will be printing checks for non-certified chapters.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Crownpoint Chapter

Date prepared: 11/29/2022

Chapter's P.O. Box 336
mailing address: Crownpoint, NM 87313

phone/email: 5057862130/crownpoint@navajochapters.org
website (if any): crownpoint.navajochapters.org

This Form prepared by: Felicia A. Singer
Accounts Maintenance Specialist
CONTACT PERSON'S name and title

phone/email: 5057862130
fjohn@nncchapters.org
CONTACT PERSON'S info

Title and type of Project: Utiiy Assistance

Chapter President: Rita Capitan

phone & email: rcapitan@naataanii.org

Chapter Vice-President: Leonard Perry

phone & email: philohis@yahoo.com

Chapter Secretary: Helen Murphy

phone & email: ahsbulldogs68@yahoo.com

Chapter Treasurer: Helen Murphy

phone & email: ahsbulldogs68@yahoo.com

Chapter Manager or CSC: Aaron Edsitty, CSC

phone & email: crownpoint@navajochapters.org

DCD/Chapter ASO: Casey Begay

phone & email: casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): n/a

Amount of FRF requested: 150,000.00 FRF funding period: January 1, 2023 to December 31, 2024 document attached
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Crownpoint Chapter-Utility Assistance Households and commercial customers hardest hit by the pandemic, covering drinking water debt accrued between March 17, 2020 to Present day 2022. Not only drinking water, but waste water and Electric services. The purpose to get customers through financial hardship and help manage their utilities by assisting pay-down of their outstanding water, electric and/or waste water cost. This funding will be for registered voters of Crownpoint Chapter and account holders will be responsible for providing documentation, such as, current outstanding utility bill, active account holder, account number(s) must match person applying for funding assistance, Identificaion, provide household size and annual income and other documentation that may arise. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Crownpoint Chapter Navajo Nation Registered Voters will get some financial relief of paying down their outstanding utility bills which have accumulated during the pandemic which caused a financial hardship to our community membership. document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Once approved and fully funded, the Utility Assistance will be implemented by 3 to 6 months to accept and approve applications (if documentations submitted) and provide payment to utility company based on account numbers provided.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Crownpoint Chapter Staff
Community Services Coordinator, Aaron Edsitty
Felicia A. Singer, Accounts Maintenance Specialist
Helen Murphy, Crownpoint Chapter Sec./Treas
Rita Capitan, Crownpoint Chapter President, Leonard Perry, Chapter Vice-President

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Utility Assistance will be a ONE TIME financial hardship to assist with utility, at a one-time cost payment, after that, responsibility will fall under the Customer Account Holder.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Assistance to Household
Household Assistance-Rent, Mortgage and Utility Aide 2.2

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Crownpoint Chapter Resolution CPC 23-10-01

Chapter Resolution attached

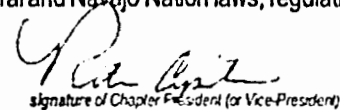
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

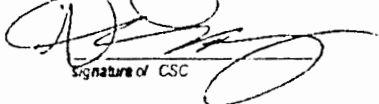
Chapter's Preparer:


Signature of Preparer/CONTACT PERSON

Approved by:


Signature of Chapter President (or Vice-President)

Approved by:

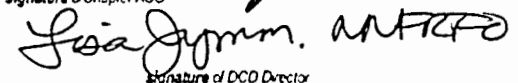

Signature of CSC

Approved by:


Signature of Chapter ASO

12/05/2022

Approved to submit for Review


Signature of DCO Director

**THE NAVAJO NATION
 PROGRAM BUDGET SUMMARY**

PART I. Business Unit No.: <u>Now</u>		Program Title: <u>Utility</u>		CROWNPOINT CHAPTER <u>Disinfectant</u>		Division/Branch: <u>NMDCD</u>		
Prepared By: <u>FSINGER, AMS</u>		Phone No.: <u>505-786-2130</u>		Email Address: <u>crownpoin@navajochapters.org</u>				
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			
FRF APP-B		11/23-12/31/23	150,000.00	100%	Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget	(C) Difference or Total
		11/23-12/31			2001 Personnel Expenses			
					3000 Travel Expenses			
					3500 Meeting Expenses			
					4000 Supplies			
					5000 Lease and Rental			
					5500 Communications and Utilities			
					6000 Repairs and Maintenance			
					6500 Contractual Services			
					7000 Special Transactions			
					8000 Public Assistance	150,000	150,000	150,000
					9000 Capital Outlay			
					9500 Matching Funds			
					9500 Indirect Cost			
					TOTAL	150,000.00	150,000.00	150,000
					PART IV. POSITIONS AND VEHICLES			
					Total # of Positions Budgeted:		1	1
					Total # of Vehicles Budgeted:		0	0
					PART V. THEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.			
SUBMITTED BY: <u>FELICIA SINGER, CROWNPOINT CHAPTER AMS</u>		APPROVED BY: <u>Felicia Singer</u>		Division Director/Branch Chief's Printed Name				
Program Manager's Printed Name		Signature and Date		Signature and Date				
		<u>11/29/22</u>		<u>Felicia Singer</u>		<u>12.5.22</u>		
		<u>Program Manager's Signature and Date</u>		<u>Division Director/Branch Chief's Signature and Date</u>				

Sonlata Jim-Martin, Department Manager II
Jim Martin 12/05/2022

**THE NAVAJO NATION
 PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION: Business Unit No.: <u>New</u> Program Name/Title: <u>Utility Assistance</u> CROWNPOINT CHAPTER																																									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Crownpoint Chapter Resolution CPC 23-10-01																																									
PART III. PROGRAM PERFORMANCE CRITERIA:																																									
1. Goal Statement: Provide one-time payment for Utility Assistance (Registered Voter/Utility Account Holder) Program Performance Measure/Objective: Assist with Financial hardship for utility (Water, Electric and/or sewage -waste water) payment	<table border="1" style="width:100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>600K</td> <td></td> <td>600K</td> <td></td> <td>600K</td> <td></td> <td>600K</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	600K		600K		600K		600K																	
1st QTR		2nd QTR		3rd QTR		4th QTR																																			
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual																																		
600K		600K		600K		600K																																			
2. Goal Statement:																																									
Program Performance Measure/Objective:																																									
3. Goal Statement:																																									
Program Performance Measure/Objective:																																									
4. Goal Statement:																																									
Program Performance Measure/Objective:																																									
5. Goal Statement:																																									
Program Performance Measure/Objective:																																									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Felicia A. Singer, AMS Crownpoint Chapter Program Manager's Printed Name: <u>Felicia A. Singer</u> Signature: <u>[Signature]</u> Date: <u>11/28/22</u> Sonlatsa Jim-Martin, Department Manager II Program Manager's Printed Name: <u>Sonlatsa Jim-Martin</u> Signature: <u>[Signature]</u> Date: <u>12/05/2022</u> Division Director/Branch Chief's Printed Name: <u>[Signature]</u> Division Director/Branch Chief's Signature and Date: <u>[Signature] 12.5.22</u>																																									

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: <u>CROWNPOINT CHAPTER - UTILITY ASSISTANCE</u> Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:	
(A)	(B)
Object Code (LOD 6) 8000	Object Code Description and Justification (LOD 7) ASSISTANCE 8065 Energy Assistance One-Time payment for Utility (Water, Electric and/or Sewage-Waste Water) for Crownpoint Chapter Registered Voter (Account Holder with Documentation)
	(C) Total by DETAILED Object Code (LOD 6) 150,000
	(D) Total by MAJOR Object Code (LOD 4) 150,000
TOTAL	
	150,000

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW

Project Title: CROWNPOINT CHAPTER - UTILITY ASSISTANCE

Project Description: TO ASSIST WITH SEPTIC CLEANING FOR CHAPTER MEMBERS

Check one box:
 Original Budget
 Budget Revision
 Budget Reallocation
 Budget Modification

PART II. Project Information
 Project Type: UTILITY ASSISTANCE
 Planned Start Date: 1/1/2023
 Planned End Date: 12/31/2026
 Project Manager: AARON EDSITTY

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.

	FY 2023				FY 2024				Date	12/31/26							
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.									
Planning application process	O	N	D	J	F	M	A	M	J	A	S	O	N	D	J	F	M
Contact vendors				X	X	X	X	X	X	X	X	X	X	X			
Pay out vendors				X	X	X	X	X	X	X	X	X	X	X			
Close out																	X

Expected Completion Date if project exceeds 8 FY Qtrs.

PART V. Expected Quarterly Expenditures

	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	PROJECT TOTAL
	\$	\$	\$	\$	\$	\$	\$	\$	\$150,000.00

NAVAJO NATION

DR. BLU NYGREN
PRESIDENT



CROWNPOINT CHAPTER
P.O. Box 336

Crownpoint, New Mexico 87313

Phone (505) 786-2130-2131

Fax (505) 786-2136

Website: www.crownpoint.navajochapters.org

Email: crownpoint@navajochapters.org

RICHIELLE MONTONA
VICE PRESIDENT

Rita Capitan, President

Leonard Perry, Vice President

Helen Murphy, Secretary/Treasurer

Danny Simpson, Council Delegate

Herbert Earle, Land Board Member

Chapter Administration

Aaron Edsity, Community Services Coordinator
Email: aedsity@nchapters.org

Felicia A. Singer, Accounts Maintenance Specialist
Email: fsinger@nchapters.org

RESOLUTION: CPCS 23-04-01

SUPPORT RESOLUTION TO REQUEST \$150,000 FROM THE NAVAJO NATION ARPA FISCAL RECOVERY & EXPENDITURE PLAN FUNDS FROM THE \$8.8 REGIONAL COUNCIL DELEGATE EXPENDITURE FUNDS FOR THE CROWNPOINT CHAPTER COMMUNITY UTILITY ASSISTANCE

WHEREAS:

1. Pursuant to NNC Title 26, The Crownpoint Chapter located in McKinley County, is recognized as a local government entity of the Navajo Nation established and a duly certified chapter of the Navajo Nation to exercise local governing powers to review and support activities benefitting the chapter community; and
2. As a local governmental unit of the Navajo Nation authorized by 2 N.T.C. Section 4001 and 4028 (a) to review and promote matters that affect the local community and to make appropriate recommendations to the Navajo Nation, Federal, State, County, and local o agencies for consideration and approval; and
3. The Crownpoint Chapter recognizes that due to the Covid Pandemic, many of the registered members had endured hardship with utility payments which left them with no electricity, water and propane. For various reasons, many have been unable to keep up with their utility payments through the pandemic months and presently they have a high rate of utility bills which they are unable to pay; and

THEREFORE, BE IT RESOLVED THAT;


1. The ARPA Recovery funds request is to help chapter membership with those who have accumulated a high amount of past due bills beginning from \$300.00 by requesting a present utility bill from their respective Utility Company and on down until the Chapter is able to serve family households who are in need the most until funds are depleted.
2. The Crownpoint Chapter affirms that the Chapter will use the awarded Fiscal Recovery Funds and Implement this FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, Regulations, and Policies.

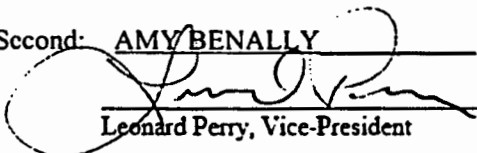
C-E-R-T-I-F-I-C-A-T-I-O-N

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Crownpoint Chapter membership at a duly called regular meeting at Crownpoint Chapter, (McKinley County) New Mexico, at which a quorum was present and that same was passed by a vote of 9 in favor, 0 opposed and 2 abstained on the 6th day of April, 2023.

Motion: FRAN MORRIS

Second: AMY BENALLY


Rita Capitan, President


Leonard Perry, Vice-President

Helen Murphy, Secretary / Treasurer

Danny Simpson, Council Delegate



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 290-2

Date & Time Received: 5/16/2023 at 17:02

Date & Time of Response: 5/26/2023 at 17:00

Entity Requesting FRF: Crownpoint Chapter

Title of Project: Chapter Half Acre Homesites

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$300,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.23 Strong Healthy
Communities: Demolition and Rehabilitation

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant
Date: 2023.05.26 16:54:49 -06'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Crownpoint Chapter Date prepared: 12/02/2022

Chapter's P.O. Box 336 phone/email: 5057862130/ crownpoint@navajochapters.org
mailing address: Crownpoint, NM 87313 website (if any): crownpoint.navajochapters.org

This Form prepared by: Aaron Edsitty phone/email: 2027862130
Crownpoint Chapter, Community Services Coordinator crownpoint@navajochapters.org
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: Chapter Half Acre Homesites

Chapter President: Rita Capitan phone & email: rcapitan@naataanii.org

Chapter Vice-President: Leonard Perry phone & email: philohis@yahoo.com

Chapter Secretary: Helen Murphy phone & email: ahsbulldogs68@yahoo.com

Chapter Treasurer: Helen Murphy phone & email: ahsbulldogs68@yahoo.com

Chapter Manager or CSC: Aaron Edsitty phone & email: crownpoint@navajochapters.org

DCD/Chapter ASO: Casey Begay phone & email: casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): n/a

document attached

Amount of FRF requested: 300,000 FRF funding period: 10/01/2022 - 12/31/26
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The funding purpose and plan is to withdraw 30 half acres of homesites on Navajo Nation fee land. Complete land survey, archaeological survey for the 30 half acres. Connect waterline, waste water line, and power line infrastructure. The homesites will be available for registered members with completed NN homesite applications, eligibility with chapter Water, waste water, electrical and homes will help eliminate and have the COVID-19 virus under control.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The 30 half acre homesite project will benefit chapter members, seeking land for homes and provide water line, wastewater and powerline connection ready for hook up in the Crownpoint Community.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Once the funds are approved, the funds will be used for for installation of infrastructure water line, wastewater line, power line, all survey as soon as possible before the end date of December 31, 2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Crownpoint Chapter Community Services Coordinator, Accounts Maintenance Specialist, the Chapter Officials, Crownpoint Land Administration, and the DCD Project Managers.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The home owners will be responsible for maintenance and operation costs for living on the half acre tract, and paying all fees under fee land agreements, land offices, chapter. They can build homes, purchase modular homes, request assistance with government homes, scattered homesNHA, Southwest Indian Foundation, CHID, other government home assistance.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Long-term Housing Security: Affordable Housing 2.15
Housing Support: Other Housing Assistance 2.18
Drinking water: Source 5.13
Clean Water: Other Sewer Infrastructure 5.15
Water and Sewer: Other 5.18
Drinking water: Source 5.13
Provision of Government Services 6.1
Administrative Expenses 7.1

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Resolution CPCS 23-04-011

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: AARON EDSITTY Digitally signed by AARON EDSITTY Date: 2023.04.13 15:38:21 -06'00'
signature of Preparer/CONTACT PERSON

Approved by: Rita Capitan Digitally signed by Rita Capitan Date: 2023.04.13 15:38:43 -06'00'
signature of Chapter President/ (or Vice-President)

Approved by: AARON EDSITTY Digitally signed by AARON EDSITTY Date: 2023.04.13 15:38:28 -06'00'
signature of CSC

Approved by: [Signature] *signature of Chapter FSD*

Approved to submit for Review: [Signature] *signature of DCD Director*



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0290

Date & Time Received: 12/7/2022 at 16:48

Date & Time of Response: 15 December, 2022; 3:02 pm

Entity Requesting FRF: Crownpoint Chapter

Title of Project: Chapter Half Acre Homesites

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$300,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: to be determined

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|---|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input checked="" type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: More information is needed to determine if the proposed homesite project is an eligible use of Navajo Nation Fiscal Recovery Funds. Please provide answers to the following questions in as much detail as possible and include any other relevant information, including any applications or other attachments:

1. What are the criteria to be approved for a new homesite; how will recipients be selected? Please be specific, including any family size and income limitations, as well as any other specific needs of the intended recipients.
2. Who will be responsible for the cost of constructing a home on the homesites?
3. Please describe how the size of the proposed homesites compares to existing homesites in the area these homes will be located.
4. Please explain whether the homesite projects would qualify for any federally funded housing programs, including but not limited to the National Housing Trust Fund, the Indian Housing Block Grant program, the Indian Community Development Block Grant program, or the Bureau of Indian Affairs Housing Improvement Program.

Name of DOJ Reviewer: Adjua Adjci-Danso

Signature of DOJ Reviewer:  _____

If you wish to provide the additional information requested, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, budget form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: **Crownpoint Chapter**

Date prepared: **12/02/2022**

Chapter's P.O. Box **336**
mailing address: **Crownpoint, NM 87313**

phone/email: **5057862130/ crownpoint@navajochapters.org**
website (if any): **crownpoint.navajochapters.org**

This Form prepared by: **Aaron Edsitty**
Crownpoint Chapter, Community Services Coordinator
CONTACT PERSON'S name and title

phone/email: **2027862130**
crownpoint@navajochapters.org
CONTACT PERSON'S info

Title and type of Project: **Chapter Half Acre Homesites**

Chapter President: Rita Capitan	phone & email: rcapitan@naataanii.org
Chapter Vice-President: Leonard Perry	phone & email: philohis@yahoo.com
Chapter Secretary: Helen Murphy	phone & email: ahsbulldogs68@yahoo.com
Chapter Treasurer: Helen Murphy	phone & email: ahsbulldogs68@yahoo.com
Chapter Manager or CSC: Aaron Edsitty	phone & email: crownpoint@navajochapters.org
DCD/Chapter ASO: Casey Begay	phone & email: casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): **n/a**

Amount of FRF requested: **300,000**

FRF funding period: **March 2022/December 2026**
Indicate Project starting and ending/boadine date

document attached

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chapter Half Acre Homesites, The funding purpose and plan is to have a 15 half acre homesite with land survey, archaeological survey, waterline, waste water line, and power line infrastructure at a designated area on fee land within Crownpoint Chapter. The homesites will be for chapter registered members. Water, waste water, electrical and homes will help eliminate and have the COVID-19 virus under control.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The half acre homesite project will benefit chapter members, seeking home owners, and provide water line, wastewater and powerline connection ready for hook up in the Crownpoint Community.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026

Once the funds are approved, the funds will be used for for installation of infrastructure water line, wastewater line, power line, all survey as soon as possible before the end date of December 31, 2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Crownpoint Chapter Community Services Coordinator, Accounts Maintenance Specialist, the Chapter Officials, Crownpoint Land Administration, and the DCD Project Managers.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The home owners will be responsible for maintenance and operation costs for living on the half acre tract, and paying all fees under fee land agreements, land offices, chapter.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

- Long-term Housing Security: Affordable Housing 2.15
- Housing Support: Other Housing Assistance 2.18
- Drinking water: Source 5.13
- Clean Water: Other Sewer Infrastructure 5.15
- Water and Sewer: Other 5.18
- Drinking water: Source 5.13
- Provision of Government Services 6.1
- Administrative Expenses 7.1

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Resolution CPC 23-10-01

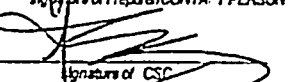
Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

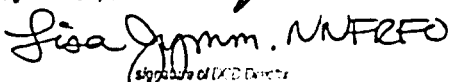
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-44-24, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTA: T PERSON

Approved by: 
signature of Chapter President (or Vice President)

Approved by: 
signature of CSC

Approved by:  12/06/2022
signature of Chapter

Approved to submit for Review: 
signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page of
BUDGET FORM 1

PART I. Business Unit No.: <u> </u>		Program Title: <u>CROWNPOINT Half Acre Homesites</u>		Division/Branch: <u>DIVISION OF COMMUNITY DEVELOPMENT</u>	
Prepared By: <u>AARON EDSITTY, CSC</u>		505-786-2130		Email Address: <u>crownpoin@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	
ERF ARPA		10/2022-12/2026	300,000.00	100%	
		12/1/22-12/31/26			
PART III. BUDGET SUMMARY					
	Fund Type Code	Original Budget (A)	Proposed Budget (B)	Difference or Total (C)	
2001	Personnel Expenses				
3000	Travel Expenses				
3500	Meeting Expenses				
4000	Supplies				
5000	Lease and Rental				
5500	Communications and Utilities				
6000	Repairs and Maintenance				
6500	Contractual Services				
7000	Special Transactions				
8000	Public Assistance	300,000	300,000	300,000	
9000	Capital Outlay				
9500	Matching Funds				
9500	Indirect Cost				
TOTAL		\$300,000.00	300,000.00	300,000.00	
PART IV. POSITIONS AND VEHICLES					
TOTAL # of Positions Budgeted:					
TOTAL # of Vehicles Budgeted:					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Sonlatsa Jim-Martin, Department Manager II</u>		APPROVED BY: <u><i>[Signature]</i></u>		Division Director / Branch Chief's Printed Name	
Program Manager's Printed Name		12/06/2022		Division Director / Branch Chief's Signature and Date	
<u><i>[Signature]</i></u>				<u><i>[Signature]</i></u> 12.6.22	
Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date	

PART I. PROGRAM INFORMATION:		Business Unit No.:		Program Name/Title:		CROWNPOINT Half Acre Homesites			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: TO designate half acre home sites									
Program Performance Measure/Objective: TO assist chapter members with homesites									
2. Goal Statement:		3		4		4		4	
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Soniatsa Jim-Martin, Department Manager II				Dr. Pearl Yellowman, Division Director					
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name					
<i>Soniatsa Jim</i>				<i>Pearl Yellowman</i>					
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date					
12/06/2022				12.6.22					

**THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION**

PART I. PROGRAM INFORMATION:			
Program Name/Title:	CROWNPOINT Half Acre Homesites	Business Unit No.:	<u>New</u>
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
FRF FUND			
8000	Assistance		300,000
2.15	FRF- FISCAL RECOVERY FUND APPA	300,000	
2.18			
5.13			
5.15			
5.18			
5.13			
6.1			
7.1			
TOTAL		300,000	300,000

NAVAJO NATION

DR. BUI NYGREN
PRESIDENT



CROWNPOINT CHAPTER
P.O. Box 336

Crownpoint, New Mexico 87313

Phone (505) 786-2130/2131

Fax (505) 786-2136

Website: www.crownpointnavajochapters.org

Email: crownpoint@navajochapters.org

RICHIELLE MONTUVA
VICE PRESIDENT

Rita Caplan, President

Leonard Perry, Vice President

Helen Morphy, Secretary/Treasurer

Danny Simpson, Council Delegate

Herbert Enrico, Land Board Member

Chapter Administration

Aaron Edsity, Community Services Coordinator
Email: aedsity@nchapters.org

Felicia A. Singer, Accounts Maintenance Specialist
Email: fsjohn@nchapters.org

RESOLUTION: CPCS 23-04-011

SUPPORT RESOLUTION TO REQUEST \$300,000 FROM THE NAVAJO NATION ARPA FISCAL RECOVERY & EXPENDITURE PLAN FUNDS FROM THE \$8.8 REGIONAL COUNCIL DELEGATE EXPENDITURE FUNDS FOR THE CROWNPOINT CHAPTER HALF-ACRE HOMESITE INFRASTRUCTURE INCLUDING WATER AND SEWER LINES, ELECTRIC POWER LINE, ELECTRIC HOOK UPS FOR 30 SPACES,

WHEREAS:

5. Pursuant to NNC Title 26, The Crownpoint Chapter located in McKinley County, is recognized as a local government entity of the Navajo Nation established and a duly certified chapter of the Navajo Nation to exercise local governing powers to review and support activities benefitting the chapter community; and
6. As a local governmental unit of the Navajo Nation authorized by 2 N.T.C. Section 4001 and 4028 (a) to review and promote matters that affect the local community and to make appropriate recommendations to the Navajo Nation, Federal, State, County, and local o agencies for consideration and approval; and
7. The Crownpoint Chapter recognizes that 10 -15 Chapter members are presently requesting a hone site lease and maybe more in the future, to build a foundation home or park a mobile home on the site; and
8. The Crownpoint Chapter is willing to support to withdraw 15 acres of tribal fee land within the community and break them up by half acre sites which will allow 30 sites for chapter registered members to own with a policy that the Chapter will set for each tenant on site; and
9. The Homesite/ Residential Leasee through the ARPA Fiscal Recovery Funds Expenditure Plan will fund the infrastructures (Water and Sewer Lines, Power Lines, Electric Hook-Up) for up to 30 Half Acre Site; and
10. The Homesite/Residential Leasee will be responsible to provide their own propane/gas line for their homes; and
11. The Homesite/Residential Leasee will only build a home or park a modular home on the site. No sheds or camper trailer will be allowed; and
12. The Homesite/Residential policy will be according to the Navajo Nation Land Department Rules and Regulations and the Crownpoint Chapter guidelines.

THEREFORE, BE IT RESOLVED THAT;

1. The Crownpoint Chapter is requesting \$300,000 to assist with infrastructure; electricity power lines, water and sewer lines for registered chapter membership who are serious about building a foundation home and/or a mobile trailer home on a half-acre site on the west side of Crownpoint Community.
2. The Crownpoint Chapter affirms that the Chapter will use the awarded Fiscal Recovery Funds and Implement this FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, Regulations, and Policies.

Continue Page 2. RESOLUTION: CPCS 23-04-011

C-E-R-T-I-F-I-C-A-T-I-O-N

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Crownpoint Chapter membership at a duly called regular meeting at Crownpoint Chapter, (McKinley County) New Mexico, at which a quorum was present and that same was passed by a vote of 10 in favor, 0 opposed and 01 abstained on the 6th day of April, 2023.

Motion: ROSEMARY SILVERSMITH

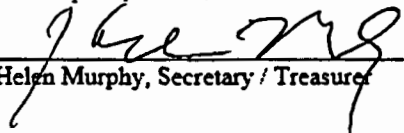
Second: LUCIA PERRY



Rita Capitan, President



Leonard Perry, Vice-President



Helen Murphy, Secretary / Treasurer

Danny Simpson, Council Delegate

NAVAJO NATION

JONATHAN NEZ
PRESIDENT

CROWNPOINT CHAPTER
P.O. Box 336

MYRON LIZER
VICE PRESIDENT

Crownpoint, New Mexico 87313

Phone (505) 786-2130/2131

Fax (505) 786-2136

Website: www.crownpoint.navajochapters.org

Email: crownpoint@navajochapters.org

Chapter Administration

Aaron Edsitty, Community Services Coordinator
Email: aedsitty@navajochapters.org

Felicia A. Singer, Accounts Maintenance Specialist
Email: fehn@navajochapters.org

Rita Capitan, President

Leonard Perry, Vice President

Helen Murphy, Secretary Treasurer

Mark Freeland, Council Delegate

Herbert Enrico, Land Board Member



July 26, 2022

Anna Willie, Homesite Agent
Navajo Land Department
Crownpoint Center
Crownpoint New Mexico

Ms. Willie:

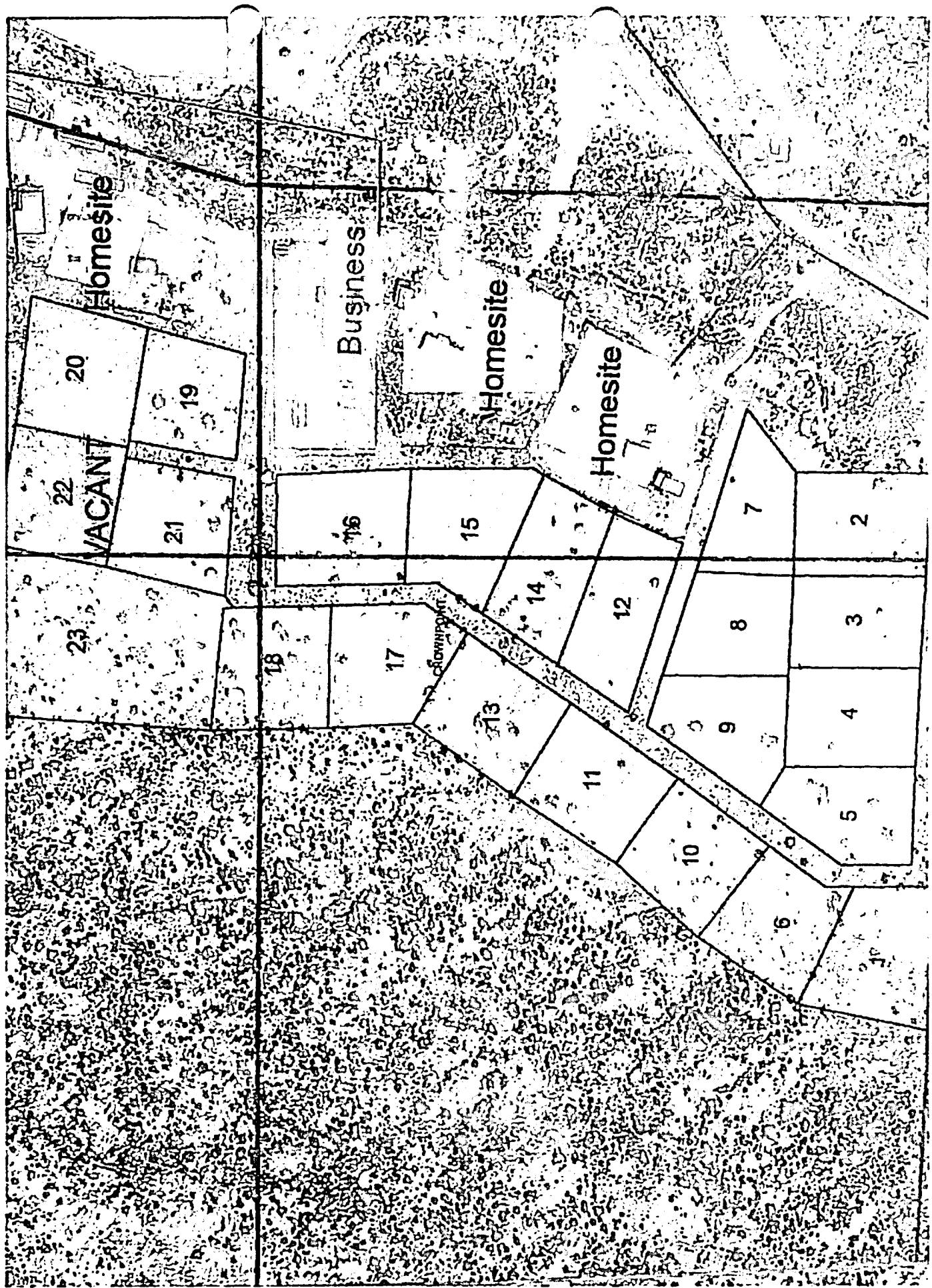
At the Crownpoint Chapter Community Land-Use Planning Committee Regular Meeting, July 22, 2022, the Crownpoint Chapter staff and CLUPC members recommended that a meeting be set-up for proceeding with Home Site Leases, on Navajo Fee Land, Section 24, 1/4 NE.

Your assistance will be greatly appreciated in this effort. We need the personnel info for contact info, and also the dates for this meeting to take place.

In addition to this, with my conversation with Mr. Elmer Johnson, CPMD, last week, on the removal of the Head Start building, which is abandoned and located in the area of the future Navajo Land Department facility, I did talk to the maintenance men who were working in the warehouse located east of the Administrative Service Center office. The maintenance crew told me that Mr. Jonathan Hale, Support Service Manager, was in charge of the property, so I contacted him and he referred me to contact Navajo Nation Property, which I did and Ms. Darlene James, was mentioned. I am waiting for a reply, but if there is no reply we can contact them again.

This is an update on my association with the Navajo Land Department at this point. If you have any questions, please let me know. Thank you.

Leonard Perry
Crownpoint Chapter



NAVAJO NATION

NATHAN REZ
PRESIDENT



CROWNPOINT CHAPTER

P.O. Box 336

Crownpoint, New Mexico 87313

Phone (505) 786-2130/2131

Fax (505) 786-2136

Website: www.crownpoint.navajochapters.org

Email: crownpoint@navajochapters.org

MYRON LIZER
VICE PRESIDENT

Rita Capitan, President

Leonard Perry, Vice President

Edna Murphy, Secretary/Treasurer

Mark Fredrick, Council Delegate

Herbert Eason, Land Board Member

Chapter Administration

Aaron Edsitty, Community Services Coordinator

Felicia A. Singer, Accounts Maintenance Specialist

Email: aedsitty@navajochapters.org

Email:

fsinger@navajochapters.org

Crownpoint Community Land Use Planning Committee (CLUPC) Regular Meeting Minutes October 28, 2022 10:00AM

- I. Meeting Call to Order: Leonard Perry, CLUPC President called the meeting to order at 10:08 AM which was held via teleconference and with a quorum present.
- II. Invocation was provided by Rita Capitan. Introduction: CLUPC Members included Leonard Perry, Angela Charley and Rita Capitan. Other meeting attendees included: Michael Salabiye, Senior Planner for NN Division of Behavioral and Mental Health; Rick Yazzle, Continental Divide Coop; Victor Lopez, Continental Divide Coop; Daryl Dineyazhe-Toya, Acting IHS CEO Crownpoint Service Unit IHS; Orlando Johnson, Management and Program Analyst; Margorie Werito, HPDP Manager; Brenda Tahe, Supervisory Health System Specialist; Aaron Etcitty, Crownpoint Community Service Coordinator; Felicia Singer, Administrative Maintenance Specialist; and Lisa Chee, IHS Health Promotion Specialist.
- III. Review/Acceptance of the Agenda: Leonard Perry reviewed the agenda with attendees. Rita Capitan made a motion to approve the agenda and added Housing Development on Fee Land, along with update on the NN Emergency Medical Service Facility Update to Old Business. Seconded by Angela Charley. Vote: 3 in favor, 0 opposed & 0 abstained.
At this point, Mr. Lopez of Continental Divide stated that the Three Phase Line which was mentioned at last month's meeting runs thru N11 Road, west of Crownpoint and extends to the Crownpoint. Rita Capitan ask if that Three Phase was enough to hold the electrical power needed for Crownpoint. Mr. Lopez stated that it should be enough to work for Crownpoint. Mr. Perry then stated that we need to not only look at the present situation of development, but we have to keep in mind that future development, such as the hotel project, c-store and laundromat, NN DBMS modular building, EMS facility, NTU development, future housing development and others will be forthcoming.

2022.1

- IV. **Old Business:** Rita Capitan stated that APRA funds will be utilized for the ½ acre homesite lease sites on the fee land west of West Mesa Housing. Three Hundred Thousand was on the APRA list for this project. Leonard Perry stated that he and Harold Slim from the NN Land Department in Crownpoint, talked to Ms. Irene Ecitty who lives in the proposed housing development, and was told that there are others in her family who have homesite leases there. Mr. Perry stated that Mr. Slim did find the homesite lease locations and made a map of the area. Mr. Perry stated he will send that map to Mrs. Capitan. Mr. Perry also stated that Mr. Slim was to make a draft of ½ acre homesite leases in the proposed area. Rita Capitan ask the current status of the one acre site for NN Emergency Medical Service Facility and Land Withdrawal. Mr. Perry stated that Raylene Charley will be contacted for the updates on the land withdrawal and the EMS facility project.
New Business: None

- V. **Updates and Community Planning and Discussion:**
a. **Crownpoint Community Utility and Services Update and Future Services Discussion/Housing Demolishment Projects**

1. IHS Housing Demolishment Project

Daryl Dineyazhe-Toya, Acting IHS CEO, stated that the south quarters of the IHS housing units have a replacement design in place. The funding for this project was awarded in August of 2021. The kickoff for this project was in September of 2021. The Scope of Work states that 32 units will be replaced. The facilities will be energy efficient and will be of today's standards. The design includes RV spaces. The new units will aid in the retention of staff and employees. The project will be up for bid for 2023 construction. There is concern on the water embankment on the south side of this project.

Leonard Perry informed the IHS crew that this housing project is on Executive Order 1359, and that the BIA is to be involved in the continued project work. The water embankment is also on Executive Order 1359, but the threat of the Dam located there is not much of a concern now because it has been breached.

Daryl Dineyazhe-Toya made the statement that her administration wishes to improve communication with the Crownpoint community.

Rita Capitan ask if the Crownpoint Chapter and the IHS administration could meeting pertaining to the services provided at IHS Health Care facilities in Crownpoint, if a meeting could be set up before the November Chapter Regular Meeting.

Daryl Dineyazhe-Toya said yes, there is a day a meeting can be set up.

Leonard Perry ask about the plans of further development on the IHS compound as the former IHS CEO, Anselm Roamhorse, talked of additional buildings being located on the IHS land tract.

Margarie Werito stated that there is a planning stage for a modular building on the east side of the hospital for diabetes programs, such as individual teaching and some fitness training programs. It may be open to the public, but it will not be as big as what is at Navajo Technical University.

Leonard Perry explained the land status in which IHS facilities are located on, including Executive Order 1359 and the NTT on the

northside. The differences between the two with federal CFR and the NN Land Department requirements.

Rita Capitan talked of the three buildings that are being requested to be demonstrated: the old public safety building, the former head start office, and the abandoned wellness center near IHS. The current Wellness Center recently built was for IHS usage too.

Daryl Dineyazhe-Toya said she will follow up on the abandoned wellness center near IHS and will help in the removal.

2. Update on NN Division of Behavioral and Mental Health Modular Building

Mike Salabiye reported that the proposed building to be placed on the 2.5 acre site south of IHS is funded by APRA funds. They are working thru CPMD and there is no timeline yet. The outpatient facility will include a traditional healing ground, hogan, sweat lodges, which has the nature of halfway houses. The design is still needed and then the cost estimate. The foundation will be permanent. Also, the NN Department of Justice requires we go through CPMD requirements, and we are in the process of hiring an individual as a project manager. A joint meeting with all the entities developing in the area would be good. Also, Mike Salabiye ask if the chapter can help with gravel being leveled towards the current NNDBMD location.

Aaron Etcitty said yes, and a form needs to be filled out for usage of the chapter backhoe.

3. Pump Track Project

Lisa Chee informed the meeting attendees that there is a special diabetes initiative from the IHS health promotion which started in March 2022. The communities on chapter house locations were told be involved in this project. It is mostly a bike program, with activities for the youth. Land use holders were to be contacted. A meeting is set up for tomorrow at the south end of NN Office of Dine Youth land tract to view the area for possible Pump Track development.

Leonard Perry explained the land status of NN ODY, and the four trails being assessed for trails development and improvement.

VI. Reading and Approval of Last CLUPC Meeting Minutes: Rita Capitan made a motion to approve the CLUPC Meeting Minutes for September 23, 2022, second by Angela Charley. Vote: 3 in favor, 0 opposed & 0 abstained.

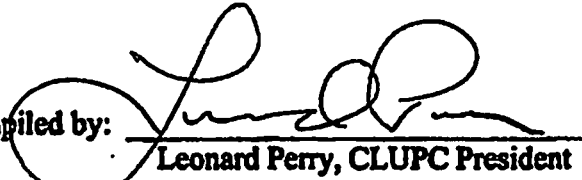
VII. Reports: CLUPC Members: None

VIII. Announcements:

- 1. Crownpoint Chapter Planning Meeting on November 01, 2022.**
- 2. Crownpoint Chapter Regular Meeting on November 15, 2022.**
- 3. Crownpoint Chapter CLUPC Meeting on November 18, 2022.**

IX. Adjournment: Rita Capitan made a motion to adjourn the meeting at 11:55 am, seconded by Angela Charley. Vote: 3 in favor, 0 opposed & 0 abstained.

Minutes compiled by:


Leonard Perry, CLUPC President

11-2-22
Date

cc: **CLUPC Members**
Crownpoint Chapter Officials
Honorable Council Delegate, Mark Freeland
Crownpoint Chapter Administration



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0515

Date & Time Received: 05/24/23 at 14:21

Date & Time of Response: 5/31/23 at 17:00

Entity Requesting FRF: Crownpoint Chapter

Title of Project: Chapter Watering Point Upgrade

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$25,000.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (3) Government Services/Lost Revenue
 (2) Premium Pay
 (4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category: _____
5.11, Drinking Water: Transmission and Distribution

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Crownpoint Chapter Date prepared: 4/12/2023

Chapter's P.O. Box 336 phone/email: 5057862130/ crownpoint@navajochapters.org
mailing address: Crownpoint, NM 87313 website (if any): crownpoint.navajochapters.org

This Form prepared by: Aaron Edsitty phone/email: 2027862130
Crownpoint Chapter, Community Services Coordinator crownpoint@navajochapters.org
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: Chapter WATERING POINT UPGRADE

Chapter President: Rita Capitan phone & email: rcapitan@naataanii.org

Chapter Vice-President: Leonard Perry phone & email: philohis@yahoo.com

Chapter Secretary: Helen Murphy phone & email: ahsbulldogs68@yahoo.com

Chapter Treasurer: Helen Murphy phone & email: ahsbulldogs68@yahoo.com

Chapter Manager or CSC: Aaron Edsitty phone & email: crownpoint@navajochapters.org

DCD/Chapter ASO: Casey Begay phone & email: casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): n/a

document attached

Amount of FRF requested: 25,000 FRF funding period: March 1, 2022/December 31, 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chapter Watering Point Upgrade, the funding purpose and plan is to upgrade the existing chapter watering point for water line to a 3 inch or wider and lift it 3 feet up, coin machine upgrade, to purchase a new structure that houses the water system manhole below ground, foundation, upgrade the electrical wiring, breaker box, drop line CDEC. Community members utilize the watering point for water use in homes, cooking, bathing to prevent further infection of the COVID-19. Chapter does own a 3000 gallon water truck to deliver potable water to homes with cistern systems and for an easier fill with the truck.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Consumable water benefits all Navajo Nation members, home owners that need drinking water for daily usage, in or around Crownpoint Community and neighboring communities.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026

Once the funds are approved, the funds will be used for upgrades to the Chapter watering point as soon as possible before the end date of December 31, 2026

document attached

(d) Identify who will be responsible for implementing the Program or Project

Crownpoint Chapter Community Services Coordinator, Accounts Maintenance Specialist, the Chapter Officials and the DCD Project Managers.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

The chapter will be responsible for maintenance and operation costs as the watering point is on the chapter land tract.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Drinking water: Source 5.13
Provision of Government Services 6.1

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Resolution CPCS 23-04-012

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: AARON EDSITTY Digitally signed by AARON EDSITTY
Date: 2023.04.13 15:38:14 -0500
signature of Preparer CONTACT PUTSON

Approved by: Rita Capitan Digitally signed by Rita Capitan
Date: 2023.04.13 15:31:30 -0500
signature of Chapter Preparer (or Vice-President)

Approved by: AARON EDSITTY Digitally signed by AARON EDSITTY
Date: 2023.04.13 15:38:18 -0500
signature of CSC

Approved by: [Signature]
signature of Chapter ASB

Approved to submit for Review: [Signature]
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>CROWNPPOINT CHAPTER - WATERING POINT UPGRADE</u>		Division/Branch: <u>DCD EXECUTIVE</u>				
Prepared By: <u>AARON EDSTITY, CSC</u>		Phone No.: <u>505-765-2130</u>		Email Address: <u>crownpoin@navajochapters.org</u>				
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			
TRF ARPA		3/1/22-12/31/26	25,000.00	100%	Fund Type Code	HHC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
					2001 Personnel Expenses			
					3000 Travel Expenses			
					3500 Meeting Expenses			
					4000 Supplies			
					5000 Lease and Rental			
					5500 Communications and Utilities			
					6000 Repairs and Maintenance			
					6500 Contractual Services			
					7000 Special Transactions			
					8000 Public Assistance	0	25,000	25,000
					9000 Capital Outlay			
					9500 Matching Funds			
					9500 Indirect Cost			
					TOTAL	\$0.00	25,000.00	25,000
					PART IV. POSITIONS AND VEHICLES			
					(D)		(E)	
					Total # of Positions Budgeted:		0	0
					Total # of Vehicles Budgeted:		0	0
					TOTAL:		\$25,000.00	100%

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Celvin Cocillo, Executive Director
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
4-17-23 5/17/2023
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		CROWNPOINT CHAPTER - WATERING POINT UPGRADE											
Business Unit No.:	NEW	Program Name/Title:											
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:													
Resolution # CPCS 23-04-12													
PART II. PROGRAM PERFORMANCE CRITERIA:													
1. Goal Statement													
TO PAY FOR UPGRADES TO THE EXISTING WATERING POINT WATER LINE													
Program Performance Measure/Objective:													
TO REPLACE LINES, STRUCTURE, FOUNDATION, MACHINE, ELECTRICAL													
2. Goal Statement:													
Program Performance Measure/Objective:													
3. Goal Statement:													
Program Performance Measure/Objective:													
4. Goal Statement:													
Program Performance Measure/Objective:													
5. Goal Statement:													
Program Performance Measure/Objective:													
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.													
										James Adaskal, Deputy Director Program Manager's Printed Name			
										Calvin Castib, Executive Director Division Director/Branch Chief's Printed Name			
										5/17/2023 Division Director/Branch Chief's Signature and Date			

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title:	CROWNPOINT CHAPTER - WATERING POINT UPGRADE	Business Unit No.:	NEW
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	ASSISTANCE		25,000
8545	Waterline Extension To replace waterlines, 12 3 ft, rehab structure, electric trench, dispenser machine.	25,000	
TOTAL		25,000	25,000

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>NEW</u>	PART II. Project Information
Project Title: <u>CROWNPOINT CHAPTER - WATERING POINT UPGRADE</u>	Project Type: <u>CHAPTER WATERING POINT</u>
Project Description: <u>TO UPGRADE THE WATERING POINT WATER LINES, STRUCTURE, DISPENSER MACHINE,</u>	Planned Start Date: <u>3/1/2022</u>
	Planned End Date: <u>12/31/2026</u>
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	Project Manager: <u>AARON EDSITTY</u>

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish. To upgrade lines, lift 3ft to purchase structure, foundation, wiring	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.								
	FY <u>2023</u>				FY <u>2024</u>				Expected Completion Date if project exceeds 8 FY Qtrs.
	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J A S	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J A S	

	\$	
PART V. Expected Quarterly Expenditures	\$	\$
	25,000.00	\$
	\$	\$
PROJECT TOTAL	\$	\$25,000.00

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

NAVAJO NATION

**DR. BILL NAGREN
PRESIDENT**



**CROWNPOINT CHAPTER
P.O. Box 336**

Crownpoint, New Mexico 87313

Phone (505) 786-2130/2131

Fax (505) 786-2136

Website: www.crownpoint.navajochapters.org

Email: crownpoint@navajochapters.org

**RICHIELLE MONTOYA
VICE PRESIDENT**

Elita Capitan, President

Leonard Perry, Vice President

Helen Murphy, Secretary/Treasurer

Danny Simpson, Council Delegate

Herbert Earle, Land Board Member

Chapter Administration

Aaron Edsity, Community Services Coordinator
Email: aedsity@nncchapters.org

Felicia A. Singer, Accounts Maintenance Specialist
Email: fsinger@nncchapters.org

RESOLUTION: CPCS 23-04-12

SUPPORT RESOLUTION TO REQUEST \$25,000 FROM THE NAVAJO NATION ARPA FISCAL RECOVERY & EXPENDITURE PLAN FUNDS VIA THE \$8.8 REGIONAL COUNCIL DELEGATE EXPENDITURE FUNDS FOR THE WATERING POINT UPGRADE FOR THE CROWNPOINT CHAPTER.

WHEREAS:

1. Pursuant to NNC Title 26, The Crownpoint Chapter located in McKinley County, is recognized as a local government entity of the Navajo Nation established and a duly certified chapter of the Navajo Nation to exercise local governing powers to review and support activities benefitting the chapter community; and
2. As a local governmental unit of the Navajo Nation authorized by 2 N.T.C. Section 4001 and 4028 (a) to review and promote matters that affect the local community and to make appropriate recommendations to the Navajo Nation, Federal, State, County, and local agencies for consideration and approval; and
3. The Crownpoint Chapter closed On March 13, 2020 with Executive Order No. 001-29 the Navajo Nation declared a state of emergency due to the confirmation of the Covid-19 virus and the closure of the Nation, and; and
4. The Crownpoint Chapter has a watering point that is in need up an upgrade to a larger pipe, increase the height on the distribution point for the water truck, upgrade the electrical, plumbing below ground, build or purchase a new structure that houses the distribution components, and a new coin or reloadable system machine.

THEREFORE, BE IT RESOLVED THAT;

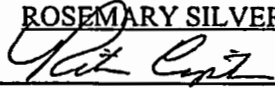
1. The Crownpoint Chapters' request in the amount of \$25,000 for the upgrades to the chapter watering point and all the components that make up the watering system for water distribution for the community to haul and collect water..
2. The Crownpoint Chapter affirms that the Chapter will use the awarded Fiscal Recovery Funds and Implement this FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, Regulations, and Policies.

C-E-R-T-I-F-I-C-A-T-I-O-N

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Crownpoint Chapter membership at a duly called regular meeting at Crownpoint Chapter, (McKinley County) New Mexico, at which a quorum was present and that same was passed by a vote of 10 in favor, 0 opposed and 01 abstained on the 6th day of April, 2023.

Continue Page 2. RESOLUTION: CPCS 23-04-12

Motion: ROSEMARY SILVERSMITH

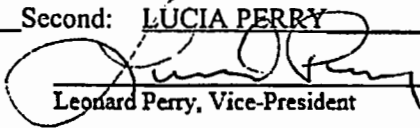


Rita Capitan, President



Helen Murphy, Secretary Treasurer

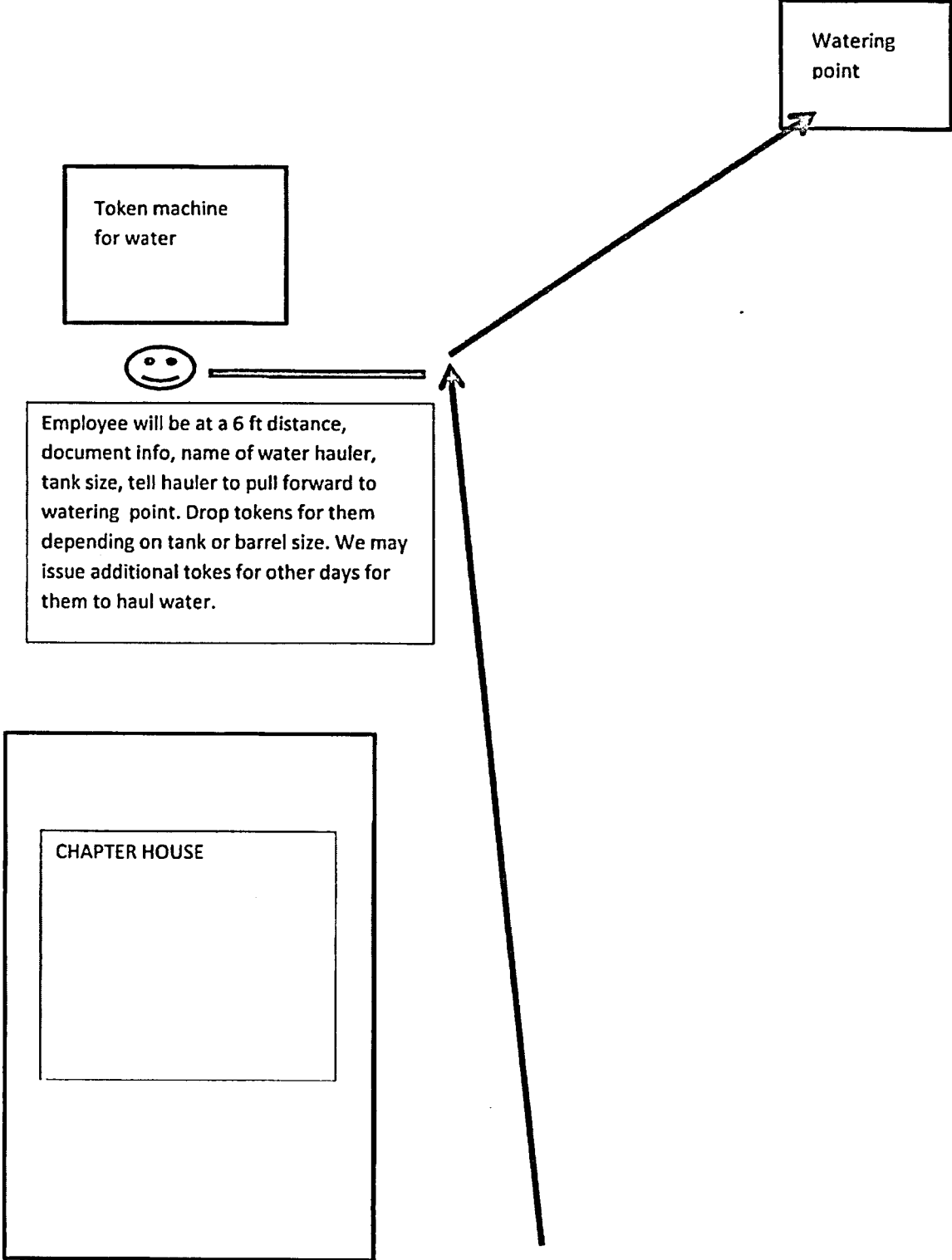
Second: LUCIA PERRY



Leonard Perry, Vice-President

Danny Simpson, Council Delegate

Chapter Watering Point water haul, human traffic chart



DISTRIBUTION and EXPENDITURE of ARPA/FRF FUNDING

by BUSINESS UNIT in 3 PARTS as of 5/31/23

The following Navajo Nation Resolutions, plus more Fiscal Recovery Fund info, are available at the NN Fiscal Recovery Fund Office website: frf.navajonnn.gov

Central Support & Regulatory (Admin) Business Units		CJY-41-21 NNC Resolution authorized 10% of total ARPA amount for this purpose and gave the President and the Speaker the responsibility to determine the specific programs and amounts for their respective Branch.
Prior Defunded CARES ACT Business Units		CJY-41-21 NNC Resolution authorized an unspecified amount of ARPA funding to replace funds for projects that were defunded under the prior fed aid CARES Act and directed OMB/OOC to provide a report. Specific project and amounts in this category were provided by the OPVP.
Approved Expenditure Plan Project Business Units		CJN-29-22 NNC Resolution approved specific Expenditure Plans/Project Amounts and specific NN Depts to manage projects/funding.
Approved Regional Chapter Project Business Units		VARIOUS NNC Resolutions: CJN-29-22 authorized \$8,802,340 for each of the 24 legislative districts to decide what project(s) to fund. The project(s) then require approval of the Council and the President via a NNC Resolution 16 NNC Resolutions to date.

PART ONE: BU's that have been Approved by Council, Signed by the President and Set-Up in FMIS.

All BU and Financial data exported from the NN FMIS/JDE for this part.

#	BU #	Description	Div.	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail.	% Exp.	BU Start Date	Exp Code
1	1	K211500 UST - OPVP FRF OFFICE	OPVP	\$ 25,337,389.00	\$ 25,337,389.00	\$ 2,650,106.35	\$ 384,392.48	\$ 22,302,890.17	12.0%	11/15/21	7.01
2	2	K211501 UST - BROADBAND OFC - FRF	DGS	\$ 2,725,789.00	\$ 2,725,789.00	\$ 298,445.27	\$ 6,989.84	\$ 2,420,353.89	11.2%	11/15/21	7.01
3	3	K211502 UST - HUMAN RESOURCES	DHR	\$ 869,194.00	\$ 869,194.00	\$ 151,995.45	\$ -	\$ 717,198.55	17.5%	11/17/21	7.01
4	4	K211503 UST - WATER RESOURCES	DNR	\$ 2,629,500.00	\$ 2,629,500.00	\$ -	\$ -	\$ 2,629,500.00	0.0%	11/17/21	7.01
5	5	K211504 UST - EPA ADMIN - FRF	NFPA	\$ 8,093,953.00	\$ 8,093,953.00	\$ 531,064.17	\$ 358,561.23	\$ 7,204,327.60	11.0%	11/17/21	7.01
6	6	K211505 UST - BUSINESS REG - FRF	DEFD	\$ 330,768.00	\$ 330,768.00	\$ 66,033.91	\$ -	\$ 264,734.09	20.0%	11/30/21	7.01
7	7	K211506 UST - HERITAGE & HIST P	DNR	\$ 1,010,601.00	\$ 1,010,601.00	\$ 140,891.55	\$ -	\$ 869,709.45	13.9%	11/23/21	7.01
8	8	K211508 UST - GENERAL LAND DEV	DNR	\$ 2,183,797.00	\$ 2,183,797.00	\$ 373,421.63	\$ -	\$ 1,810,375.37	17.1%	12/8/21	7.01
9	9	K211509 UST - DIV COMM DEV - FRF	DCD	\$ 10,683,627.00	\$ 10,683,627.00	\$ 73,490.33	\$ 127,151.06	\$ 10,482,985.61	1.9%	11/30/21	7.01
10	10	K211510 UST - DCD CHAPTERS - FRF	DCD	\$ 7,761,517.00	\$ 7,761,517.00	\$ -	\$ -	\$ 7,761,517.00	0.0%	11/30/21	7.01
11	11	K211511 UST - AMLR - FRF	DNR	\$ 2,033,414.00	\$ 2,033,414.00	\$ 295,093.59	\$ 30,647.04	\$ 1,707,673.37	16.0%	11/30/21	7.01
12	12	K211512 UST - FORESTRY - FRF	DNR	\$ 991,293.00	\$ 991,293.00	\$ 75,997.04	\$ 2,323.69	\$ 912,972.27	7.9%	11/30/21	7.01
13	13	K211513 UST - MINERALS - FRF	DNR	\$ 1,440,527.00	\$ 1,440,527.00	\$ 59,544.00	\$ -	\$ 1,380,983.00	4.1%	11/30/21	7.01
14	14	K211514 UST - OOC - FRF	OOC	\$ 17,664,167.00	\$ 17,664,167.00	\$ 5,269,996.01	\$ 1,067,532.28	\$ 11,326,638.71	35.9%	11/30/21	6.01
15	15	K211515 UST - NAVAJO LAND DEPT	DNR	\$ 5,059,674.00	\$ 5,059,674.00	\$ 632,121.67	\$ 412,700.88	\$ 4,014,851.45	20.6%	12/8/21	7.01
16	16	K211519 UST - ATTORNEY GENERAL	DOJ	\$ 25,446,993.00	\$ 25,446,993.00	\$ 895,258.47	\$ 2,490,000.00	\$ 22,061,734.53	13.3%	12/16/21	7.01
17	17	K211520 UST - FISH & WILDLIFE	DNR	\$ 3,525,471.00	\$ 3,525,471.00	\$ 209,554.36	\$ 1,887.84	\$ 3,314,028.80	6.0%	1/10/22	7.01
18	18	K211521 UST - ECONOMIC DEV - FRF	DEFD	\$ 2,843,597.00	\$ 2,843,597.00	\$ -	\$ -	\$ 2,843,597.00	0.0%	1/10/22	7.01
*		K211527 UST - NN WASHINGTON OFC	FO	\$ 5,254,962.00	\$ -	\$ -	\$ -	\$ -	-	-	7.01
19	19	K211536 UST - NDOH - FRF	NDOH	\$ 1,852,157.00	\$ 1,852,157.00	\$ -	\$ -	\$ 1,852,157.00	0.0%	2/17/22	7.01
20	20	K211540 UST - OFC OF MGMT & BDG	OMB	\$ 2,788,084.00	\$ 2,788,084.00	\$ 135,790.19	\$ -	\$ 2,652,293.81	4.9%	2/25/22	7.01
*		K211541 UST - INVESTMENT INCOME	OOC	\$ -	\$ -	\$ -	\$ -	\$ -	-	3/25/22	7.01
21	21	K211545 UST - INVEST MGMT FEES	OOC	\$ 550,000.00	\$ 550,000.00	\$ 437,317.93	\$ -	\$ 112,682.07	79.5%	7/21/22	7.01
22	22	K211556 UST - DNR ADMIN SUPP	DNR	\$ 2,777,319.00	\$ 2,777,319.00	\$ 16,377.92	\$ -	\$ 2,760,941.08	0.6%	11/7/22	7.01
23	23	K211557 UST - MOD OFC BLDG COMPL	FRFO	\$ 8,931,654.00	\$ 8,931,654.00	\$ -	\$ -	\$ 8,931,654.00	0.0%	11/7/22	7.01
24	24	K211558 UST - TRIBAL ENROLL MP	DHR	\$ 1,581,788.00	\$ 1,581,788.00	\$ 49,226.40	\$ -	\$ 1,532,561.60	3.1%	11/7/22	7.01
25	25	K2115135 UST - OLC HVAC SYSTEM	LB	\$ 89,358.00	\$ 89,358.00	\$ -	\$ -	\$ 89,358.00	0.0%	4/21/23	7.01
26	26	K2115136 UST - UPDATE NN CODE	LB	\$ 600,000.00	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	0.0%	5/1/23	3.05
27	27	K2115138 UST - OCL IT UPGRADE	LB	\$ 119,824.00	\$ 119,824.00	\$ -	\$ -	\$ 119,824.00	0.0%	5/8/23	3.05
* Inactive				\$ 145,176,417.00	\$ 139,921,455.00	\$ 12,361,726.24	\$ 4,882,186.34	\$ 122,677,542.42	12.3%		
28	1	K211516 UST - ECONOMIC RELIEF	DED	\$ 31,412,583.00	\$ 31,412,583.00	\$ 19,474,715.24	\$ 1,504.73	\$ 11,936,363.03	62.0%	12/8/21	2.29
29	2	K211517 UST - CYBERSECURITY	DGS	\$ 1,644,509.00	\$ 1,644,509.00	\$ 1,575,767.74	\$ 68,741.26	\$ -	100%	12/9/21	1.14
30	3	K211518 UST - JUDICIAL BRANCH	JB	\$ 5,876,685.00	\$ 5,876,685.00	\$ 58,464.41	\$ 422,070.86	\$ 5,396,149.73	8.2%	12/16/21	2.37
31	4	K211523 UST - CISTERN SYSTEMS	DNR	\$ 14,722,159.00	\$ 14,722,159.00	\$ -	\$ -	\$ 14,722,159.00	0.0%	1/10/22	5.14
32	5	K211524 UST - EMS SERVICES	DPS	\$ 1,808,662.00	\$ 1,808,662.00	\$ -	\$ -	\$ 1,808,662.00	0.0%	1/13/22	1.06
33	6	K211525 UST - COVID-19 FOOD	NDOH	\$ 3,000,000.00	\$ 3,000,000.00	\$ 247,921.85	\$ 4,570.91	\$ 2,747,507.24	8.4%	1/13/22	1.14
34	7	K211526 UST - COVID-19 PPE	NDOH	\$ 600,000.00	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	0.0%	1/13/22	1.05
35	8	K211528 UST - NTUA ELECTRICITY	DCD	\$ 28,982,874.00	\$ 28,982,874.00	\$ 14,491,437.00	\$ 14,491,437.00	\$ -	100%	2/8/22	2.18
36	9	K211529 UST - NTUA WASTE WATER	DNR	\$ 3,200,004.00	\$ 3,200,004.00	\$ 1,600,002.00	\$ 1,600,002.00	\$ -	100%	2/8/22	5.02
37	10	K211530 UST - NTUA SEPTIC SYSTEMS	DNR	\$ 11,105,636.00	\$ 11,105,636.00	\$ 5,552,818.14	\$ 5,552,817.86	\$ -	100%	2/8/22	5.03
38	11	K211531 UST - NTUA WATER - DISTR	DNR	\$ 2,898,372.00	\$ 2,898,372.00	\$ 2,173,779.00	\$ 724,593.00	\$ -	100%	2/8/22	5.11
39	12	K211532 UST - NTUA DRINKING WAT	DNR	\$ 755,486.00	\$ 755,486.00	\$ 566,614.50	\$ 188,871.50	\$ -	100%	2/8/22	5.14
40	13	K211533 UST - NTUA CISTERN SYS	DNR	\$ 3,701,879.00	\$ 3,701,879.00	\$ 1,850,939.33	\$ 1,850,939.67	\$ -	100%	2/8/22	5.15
41	14	K211534 UST - NTUA BIB LAST MILE	DGS	\$ 5,370,432.00	\$ 5,370,432.00	\$ 2,685,216.00	\$ 2,685,216.00	\$ -	100%	2/8/22	5.19
42	15	K211535 UST - NTUA BIB OTIHR PROJ	DGS	\$ 9,679,381.00	\$ 9,679,381.00	\$ 4,839,690.43	\$ 4,839,690.57	\$ -	100%	2/8/22	1.14
43	16	K211537 UST - COVID-19 DALTCS	NDOH	\$ 2,330,205.00	\$ 2,330,205.00	\$ -	\$ -	\$ 2,330,205.00	0.0%	2/17/22	1.14
44	17	K211538 UST - COVID-19 MOBILE UN	NDOH	\$ 953,380.00	\$ 953,380.00	\$ -	\$ -	\$ 953,380.00	0.0%	2/17/22	1.02
45	18	K211539 UST - COVID-19 TESTING	NDOH	\$ 3,451,186.00	\$ 3,451,186.00	\$ -	\$ -	\$ 3,451,186.00	0.0%	2/17/22	7.01
46	19	K211542 UST - DWR WATER RESRCS	DNR	\$ 4,193,774.54	\$ 4,193,774.54	\$ 30,000.00	\$ 20,000.00	\$ 4,143,774.54	1.2%	3/28/22	5.13
47	20	K211543 UST - WATER TRANS & DIST	DNR	\$ 31,556,346.22	\$ 31,556,346.22	\$ 38,108.94	\$ 700,000.00	\$ 30,818,237.28	2.3%	3/28/22	5.11
48	21	K211544 UST - WATER TREATMENT	DNR	\$ 405,000.00	\$ 405,000.00	\$ -	\$ 405,000.00	\$ -	100.0%	3/28/22	5.10
				\$ 167,648,553.76	\$ 167,648,553.76	\$ 55,185,474.58	\$ 33,555,455.36	\$ 78,907,623.82	52.9%		

DISTRIBUTION and EXPENDITURE of ARPA/FRF FUNDING

by BUSINESS UNIT in 3 PARTS as of 5/31/23

BU #	Description	Dty	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail.	% Exp.	BU Start Date	ExpCode
49	1 K211522 UST - HARDSHIP ASSIST	OOC	\$ 557,000,000.00	\$ 557,000,000.00	\$ 556,312,600.00	\$ -	\$ 687,400.00	99.9%	1/10/22	2.03
50	2 K211546 UST - NAVAJO HOUSING	DNVA	\$ 50,000,000.00	\$ 50,000,000.00	\$ -	\$ -	\$ 50,000,000.00	0.0%	10/7/22	2.16
51	3 K211547 UST - HARDSHIP ASSIST 2	OOC	\$ 120,000,000.00	\$ 120,000,000.00	\$ 11,376,000.00	\$ -	\$ 108,624,000.00	9.5%	10/13/22	2.03
52	4 K211548 UST - CYBERSECURITY 2	DGS	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	0.0%	10/14/22	1.14
53	5 K211549 UST - BROADBAND MID MILE	DGS	\$ 60,000,000.00	\$ 60,000,000.00	\$ -	\$ 10,955,146.40	\$ 49,044,853.60	18.3%	10/14/22	5.21
54	6 K211550 UST - BRDBAND LAST MILE 2	DGS	\$ 40,000,000.00	\$ 40,000,000.00	\$ -	\$ 26,446,405.30	\$ 13,553,594.70	66.1%	10/14/22	5.19
55	7 K211551 UST - WASTEWATER CENTER	DNR	\$ 33,675,338.00	\$ 33,675,338.00	\$ -	\$ -	\$ 33,675,338.00	0.0%	10/26/22	5.01
56	8 K211552 UST - WASTEWATER C&C	DNR	\$ 6,008,874.00	\$ 6,008,874.00	\$ -	\$ -	\$ 6,008,874.00	0.0%	10/26/22	5.02
57	9 K211553 UST - HOUSING MANUFACTU	DCD	\$ 30,000,000.00	\$ 30,000,000.00	\$ -	\$ -	\$ 30,000,000.00	0.0%	10/26/22	2.15
58	10 K211554 UST - DBMHS DETOX & RES	NDOH	\$ 15,243,750.00	\$ 15,243,750.00	\$ -	\$ -	\$ 15,243,750.00	0.0%	10/26/22	1.13
59	11 K211555 UST - DBMHS - TRANSITIONAL	NDOH	\$ 4,000,000.00	\$ 4,000,000.00	\$ -	\$ -	\$ 4,000,000.00	0.0%	10/26/22	1.12
60	12 K211559 UST - DRINKING WATER: CS	DWR	\$ 84,000,000.00	\$ 84,000,000.00	\$ 42,000,000.00	\$ 42,000,000.00	\$ -	100.0%	3/3/23	5.15
61	13 K211560 UST - DRINKING WATER D&T	DWR	\$ 10,030,000.00	\$ 10,030,000.00	\$ -	\$ -	\$ 10,030,000.00	0.0%	3/3/23	5.10
62	14 K211561 UST - DRINKING WATER T&D	DWR	\$ 51,085,788.00	\$ 51,085,788.00	\$ -	\$ 2,450,000.00	\$ 48,635,788.00	4.8%	3/3/23	5.11
63	15 K211562 UST - DRINKING WATER STO	DWR	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	0.0%	3/3/23	5.14
64	16 K211563 UST - HOUSING SUPPORT	DCD	\$ 96,400,000.00	\$ 96,400,000.00	\$ 48,200,000.00	\$ 48,200,000.00	\$ -	100.0%	3/3/23	2.18
65	17 K211564 UST - NEW HOUSING: CHHD	DCD	\$ 50,000,000.00	\$ 50,000,000.00	\$ -	\$ -	\$ 50,000,000.00	0.0%	3/3/23	2.15
66	18 K211565 UST - BATHROOM ADDITIONS	DCD	\$ 150,000,000.00	\$ 150,000,000.00	\$ -	\$ -	\$ 150,000,000.00	0.0%	3/3/23	1.14
67	19 K211566 UST - DRINKING WATER SOU	DWR	\$ 29,200,000.00	\$ 29,200,000.00	\$ -	\$ -	\$ 29,200,000.00	0.0%	3/17/23	5.13
68	20 K211592 UST - DPS RURAL ADDRESS	DPS	\$ 35,000,000.00	\$ 35,000,000.00	\$ -	\$ -	\$ 35,000,000.00	0.0%	4/7/23	1.14
69	21 K2115134 UST - BROADBAND MATCH	DPS	\$ 20,000,000.00	\$ 20,000,000.00	\$ -	\$ -	\$ 20,000,000.00	0.0%	4/7/23	5.2
70	22 K2115137 UST - NAVAJO-HOPI LAND	OPVP	\$ 15,550,000.00	\$ 15,550,000.00	\$ -	\$ -	\$ 15,550,000.00	0.0%	5/1/23	2.15
			\$ 1,463,193,750.00	\$ 1,463,193,750.00	\$ 657,888,600.00	\$ 130,051,551.70	\$ 675,253,598.30	53.9%		

REGIONAL/CHAPTER PROJECTS per CD-61-22 : 17 Total = 17 SET-UP

BU #	Description	Dty	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail.	% Exp.	BU Start Date	ExpCode
71	1 K211595 UST - JEDDITO HSE WIRING	DCD	\$ 350,000.00	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	0.0%	4/7/23	2.18
72	2 K211596 UST - JEDDITO BR ADDITI	DCD	\$ 400,000.00	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	0.0%	4/7/23	1.14
73	3 K211597 UST - JEDDITO CHPT RENOV	DCD	\$ 260,000.00	\$ 260,000.00	\$ -	\$ -	\$ 260,000.00	0.0%	4/7/23	2.22
74	4 K211598 UST - JEDDITO CEMETERY	DCD	\$ 185,000.00	\$ 185,000.00	\$ -	\$ -	\$ 185,000.00	0.0%	4/7/23	6.01
75	5 K211599 UST - JEDDITO HSG RENOV	DCD	\$ 595,000.00	\$ 595,000.00	\$ -	\$ -	\$ 595,000.00	0.0%	4/7/23	2.18
76	6 K2115132 UST - STEAMBOAT WAREHOUS	DCD	\$ 220,000.00	\$ 220,000.00	\$ -	\$ -	\$ 220,000.00	0.0%	4/14/23	1.14
77	7 K2115133 UST - STEAMBOAT WATERLIN	DWR	\$ 1,480,000.00	\$ 1,480,000.00	\$ -	\$ -	\$ 1,480,000.00	0.0%	4/14/23	5.15
78	8 K2115100 UST - CORNFIELDS PPE/FOO	DCD	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	0.0%	4/7/23	1.14
79	9 K2115101 UST - CORNFIELDS HEATING	DCD	\$ 95,000.00	\$ 95,000.00	\$ -	\$ -	\$ 95,000.00	0.0%	4/7/23	2.02
80	10 K2115102 UST - CORNFIELDS PH IV	DCD	\$ 225,000.00	\$ 225,000.00	\$ -	\$ -	\$ 225,000.00	0.0%	4/7/23	2.18
81	11 K2115103 UST - CORNFIELDS SEPTIC	DCD	\$ 95,000.00	\$ 95,000.00	\$ -	\$ -	\$ 95,000.00	0.0%	4/7/23	5.05
82	12 K2115104 UST - CORNFIELDS CEMETERY	DCD	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	0.0%	4/7/23	6.01
83	13 K2115105 UST - CORNFIELDS TECH UP	DCD	\$ 35,000.00	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	0.0%	4/7/23	3.05
84	14 K2115106 UST - CORNFIELDS FOOD AS	DCD	\$ 65,000.00	\$ 65,000.00	\$ -	\$ -	\$ 65,000.00	0.0%	4/7/23	2.01
85	15 K2115107 UST - KINDAILICHHI RENOV	DCD	\$ 498,000.00	\$ 498,000.00	\$ -	\$ -	\$ 498,000.00	0.0%	4/7/23	1.04
86	16 K2115108 UST - KINDAILICHHI BR AD	DCD	\$ 682,000.00	\$ 682,000.00	\$ -	\$ -	\$ 682,000.00	0.0%	4/7/23	1.14
87	17 K2115109 UST - GANADO WATERLINE	DWR	\$ 1,700,000.00	\$ 1,700,000.00	\$ -	\$ -	\$ 1,700,000.00	0.0%	4/7/23	5.13
			\$ 7,110,000.00	\$ 7,110,000.00	\$ -	\$ -	\$ 7,110,000.00			
			Amt Remaining:	\$ 1,692,340.00						
			Amt per Region:	\$ 8,802,340.00						

REGIONAL/CHAPTER PROJECTS per CD-62-22 : 20 Total Projects = 20 Projects Set-up

BU #	Description	Dty	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail.	% Exp.	BU Start Date	ExpCode
88	18 K211567 UST - MANY FARMS: BR ADD	DCD	\$ 400,000.00	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	0.0%	3/17/23	1.14
89	19 K211568 UST - MANY FARMS: RURAL	DCD	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	0.0%	3/17/23	2.22
90	20 K211569 UST - MANY FARMS: HVAC	DCD	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	0.0%	3/17/23	1.04
91	21 K211570 UST - MANY FARMS: BB/CELL	DCD	\$ 750,000.00	\$ 750,000.00	\$ -	\$ -	\$ 750,000.00	0.0%	3/17/23	1.14
92	22 K211571 UST - LOW MTN: ELDER BR	DCD	\$ 81,000.00	\$ 81,000.00	\$ -	\$ -	\$ 81,000.00	0.0%	3/17/23	1.14
93	23 K211572 UST - LOW MTN: CELL TOWER	DCD	\$ 700,000.00	\$ 700,000.00	\$ -	\$ -	\$ 700,000.00	0.0%	3/17/23	1.14
94	24 K211573 UST - LOW MTN: WATERLINE	DCD	\$ 48,000.00	\$ 48,000.00	\$ -	\$ -	\$ 48,000.00	0.0%	3/17/23	5.13
95	25 K211574 UST - LOW MTN: DRAINAGE	DCD	\$ 140,000.00	\$ 140,000.00	\$ -	\$ -	\$ 140,000.00	0.0%	3/17/23	5.05
96	26 K211575 UST - LOW MTN: POWERLINE	DCD	\$ 60,000.00	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	0.0%	3/17/23	2.18
97	27 K2115110 UST - NAZLINI LEACH FLD	DCD	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ 120,000.00	0.0%	4/14/23	5.03
98	28 K2115111 UST - NAZLINI BR ADDITIO	DCD	\$ 160,000.00	\$ 160,000.00	\$ -	\$ -	\$ 160,000.00	0.0%	4/14/23	1.14
99	29 K2115112 UST - NAZLINI HSE WIRING	DCD	\$ 105,000.00	\$ 105,000.00	\$ -	\$ -	\$ 105,000.00	0.0%	4/14/23	2.18
100	30 K2115113 UST - NAZLINI CONSULTING	DCD	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	0.0%	4/14/23	7.01
101	31 K2115114 UST - NAZLINI WAREHOUSE	DCD	\$ 400,000.00	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	0.0%	4/14/23	6.01
102	32 K2115115 UST - NAZLINI ADMIN BLDG	DCD	\$ 350,000.00	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	0.0%	4/14/23	6.01
103	33 K2115116 UST - NAZLINI CEMETERY	DCD	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	0.0%	4/14/23	6.01

DISTRIBUTION and EXPENDITURE of ARPA/FRF FUNDING

by BUSINESS UNIT in 3 PARTS as of 5/31/23

Line #	BU #	Description	Div	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail	% Exp	BU Start Date	Exp Code
104	34	K2115117 UST - NAZLINI WATER CONS	DCD	\$ 590,468.00	\$ 590,468.00	\$ -	\$ -	\$ 590,468.00	0.0%	4/14/23	2.22
105	35	K2115118 UST - BG/TACHEE CELL SRV	DCD	\$ 750,000.00	\$ 750,000.00	\$ -	\$ -	\$ 750,000.00	0.0%	4/14/23	1.14
106	36	K2115119 UST - BG/TACHEE WAREHOUSE	DCD	\$ 450,000.00	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	0.0%	4/14/23	6.01
107	37	K2115120 UST - BG/TACHEE BR ADD	DCD	\$ 294,265.00	\$ 294,265.00	\$ -	\$ -	\$ 294,265.00	0.0%	4/14/23	1.14
				\$ 5,948,733.00	\$ 5,948,733.00	\$ -	\$ -	\$ 5,948,733.00	0.0%		
				Amt Remaining:	\$ 2,853,607.00						
				Amt per Region:	\$ 8,802,340.00						

REGIONAL CHAPTER PROJECTS per CD-67-22 : 2 Total Projects = 2 BU's Set-up

Line #	BU #	Description	Div	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail	% Exp	BU Start Date	Exp Code
108	38	K211593 UST - COVE TIRE SHOP	DCD	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	0.0%	4/7/23	6.01
109	39	K211594 UST - COVE LAUND & SEWER	DCD	\$ 1,159,879.00	\$ 1,159,879.00	\$ -	\$ -	\$ 1,159,879.00	0.0%	4/7/23	6.01
				\$ 1,259,879.00	\$ 1,259,879.00	\$ -	\$ -	\$ 1,259,879.00	0.0%		
				Amt Remaining:	\$ 7,542,461.00						
				Amt per Region:	\$ 8,802,340.00						

REGIONAL CHAPTER PROJECTS per CD-68-22 : 4 Total Projects = 4 Projects Set-up

Line #	BU #	Description	Div	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail	% Exp	BU Start Date	Exp Code
110	40	K211576 UST - SAWMILL : SANDSTONE	DCD	\$ 750,311.00	\$ 750,311.00	\$ -	\$ -	\$ 750,311.00	0.0%	3/17/23	2.15
111	41	K211577 UST - SUB ABUSE RECOVERY	NDOH	\$ 529,736.00	\$ 529,736.00	\$ -	\$ -	\$ 529,736.00	0.0%	3/17/23	1.13
		K2115121 UST - SAWMILL RENOVATION	DCD	\$ 500,000.00	\$ -	Project Rescinded per CAP-19-23		\$ -	0.0%	4/14/23	2.22
112	42	K2115122 UST - SAWMILL BR ADD	DCD	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	0.0%	4/14/23	1.14
				\$ 2,280,047.00	\$ 1,780,047.00	\$ -	\$ -	\$ 1,780,047.00	0.0%		
				Amt Remaining:	\$ 7,022,293.00						
				Amt per Region:	\$ 8,802,340.00						

REGIONAL CHAPTER PROJECTS per CD-69-22 : 9 Total Projects = 9 Projects Set-up

Line #	BU #	Description	Div	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail	% Exp	BU Start Date	Exp Code
113	43	K2115123 UST - WHITECONE CEMETERY	DCD	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	0.0%	4/14/23	6.01
114	44	K2115124 UST - GREASEWOOD RESERVO	DCD	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	0.0%	4/14/23	2.22
115	45	K2115125 UST - TEESTO HVY EQUIP	DCD	\$ 317,445.81	\$ 317,445.81	\$ -	\$ -	\$ 317,445.81	0.0%	4/14/23	6.01
116	46	K2115126 UST - TEESTO FEASIBILITY	DCD	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	0.0%	4/14/23	2.22
117	47	K2115127 UST - TEESTO JOHN DEERE	DCD	\$ 53,828.20	\$ 53,828.20	\$ -	\$ -	\$ 53,828.20	0.0%	4/14/23	6.01
118	48	K2115128 UST INDIAN WELLS RENOV	DCD	\$ 1,760,468.00	\$ 1,760,468.00	\$ -	\$ -	\$ 1,760,468.00	0.0%	4/14/23	2.18
119	49	K2115129 UST - DILKON REHABILITAT	DCD	\$ 1,760,467.00	\$ 1,760,467.00	\$ -	\$ -	\$ 1,760,467.00	0.0%	4/14/23	2.18
120	50	K2115130 UST - WHITECONE HSE REPA	DCD	\$ 1,759,468.00	\$ 1,759,468.00	\$ -	\$ -	\$ 1,759,468.00	0.0%	4/14/23	2.18
121	51	K2115131 UST - TEESTO ADA BR ADD	DCD	\$ 73,291.00	\$ 73,291.00	\$ -	\$ -	\$ 73,291.00	0.0%	4/14/23	1.14
				\$ 6,225,968.01	\$ 6,225,968.01	\$ -	\$ -	\$ 6,225,968.01			
				Amt Remaining:	\$ 2,576,371.99						
				Amt per Region:	\$ 8,802,340.00						

REGIONAL/CHAPTER PROJECTS per CD-70-22 : 14 Total Projects = 14 BU's Set-Up In FMIS

Line #	BU #	Description	Div	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail	% Exp	BU Start Date	Exp Code
122	52	K211578 UST - ALCOHOL/SUB RECOVER	NDOH	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	0.0%	3/17/23	1.13
123	53	K211579 UST - CHINLE EQUIPMENT	DCD	\$ 288,500.00	\$ 288,500.00	\$ 288,500.00	\$ -	\$ -	100.0%	3/17/23	6.01
124	54	K211580 UST - CHINLE WELLNES CT	DCD	\$ 750,000.00	\$ 750,000.00	\$ -	\$ -	\$ 750,000.00	0.0%	3/17/23	2.22
125	55	K211581 UST - CHINLE EMERGENCY	DCD	\$ 250,500.00	\$ 250,500.00	\$ 250,500.00	\$ -	\$ -	100.0%	3/17/23	6.01
126	56	K211582 UST - CHINLE N8095 ROAD	NDOT	\$ 217,490.00	\$ 217,490.00	\$ -	\$ -	\$ 217,490.00	0.0%	3/17/23	2.22
127	57	K211583 UST - CHINLE BATHROOM	DCD	\$ 1,725,000.00	\$ 1,725,000.00	\$ -	\$ -	\$ 1,725,000.00	0.0%	4/6/23	1.14
128	58	K211584 UST - CHINLE EARTH & DAM	DCD	\$ 1,997,153.38	\$ 1,997,153.38	\$ 1,997,152.00	\$ -	\$ 1.38	100.0%	4/6/23	2.22
129	59	K211585 UST - CHINLE CHPT RENOVA	DCD	\$ 800,000.00	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	0.0%	4/6/23	2.22
130	60	K211586 UST - CHINLE WELL/TRAFFI	DCD	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	0.0%	4/6/23	2.22
131	61	K211587 UST - CHINLE VENDOR VLG	DCD	\$ 37,743.62	\$ 37,743.62	\$ -	\$ -	\$ 37,743.62	0.0%	4/6/23	2.22
132	62	K211588 UST - CHINLE CHPT & ODY	DCD	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	0.0%	4/6/23	2.14
133	63	K211589 UST - CHINLE CVEP & PEP	DCD	\$ 1,150,953.00	\$ 1,150,953.00	\$ 1,150,953.00	\$ -	\$ -	100.0%	4/6/23	1.14
134	64	K211590 UST - CHINLE WATERING PT	DCD	\$ 70,000.00	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	0.0%	4/6/23	5.15
135	65	K211591 UST - CHINLE WAREHOUSE	DCD	\$ 1,200,000.00	\$ 1,200,000.00	\$ -	\$ -	\$ 1,200,000.00	0.0%	4/6/23	6.01
				\$ 8,802,340.00	\$ 8,802,340.00	\$ 3,687,105.00	\$ -	\$ 5,115,235.00	41.9%		
				Amt Remaining:	\$ -						
				Amt per Region:	\$ 8,802,340.00						



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0439

Date & Time Received: 3/31/23 at 16:48

Date & Time of Response: Reissued 07/14/23 at 17:00

Entity Requesting FRF: Lake Valley Chapter

Title of Project: Septic Cleaning

Administrative Oversight: NNEPA - Surface and Ground Water Protection Department

Amount of Funding Requested: \$100,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

5.5 Clean Water: Other Sewer Infrastructure

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Lake Valley Date prepared: 11/19/2022

Chapter's mailing address: PO Box 190 phone/email: (505) 786-2190
Crownpoint, NM 87313 website (if any): lakevalley@navajochapters.org

This Form prepared by: Lucinda Begay phone/email: (505)786-2191/2184
Community Services Coordinator lucinda.begay@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Septic Cleaning

Chapter President: Tony Padilla phone & email: (505) 320-9902 tpadillajr@naataanii.org

Chapter Vice-President: Edison Tso phone & email: (505) 860-8827 etso@naataanii.Org

Chapter Secretary: Betty S. Dennison phone & email: (505)860-3109 bdennison@navajochapters.org

Chapter Treasurer: Betty S. Dennison phone & email: (505) 860-3109 bdennison@navajochapters.org

Chapter Manager or CSC: Lucinda Begay phone & email: (505)786-2190 lucinda.begay@nnchapters.org

DCD/Chapter ASO: Casey Begay phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: 100,000 FRF funding period: 3/1/2023 to 9/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Lake Valley Chapter will utilize the fund to contract of cleaning for the membership of Lake Valley community on existing line of bathroom septic tank . The Septic tank line is essential to improve the health of well being and sanitation to prevent of the virus. This project is the prevention to the Covid-19.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The project will benefit the Lake Valley Navajo communities of safe sanitation and to reduce of the affect of the virus. The services will last more than three years for the next cleaning. This project will benefit the elders and high risk individuals with fixed income.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

The Chapter will work diligently with the community of the dire need of projects. The challenges to prevent from incurring costs is to have the private contractor with the Navajo preferences listing to do the cleaning of the septic tanks. The Chapter will monitor the timelines to completing the projects

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Lake Valley Chapter administration and will coordinate, collaborate and communicate for the responsible for implementing the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Lake Valley Chapter community members the owners of homes will maintain and operation cost for the project once complete. This will be the one time assistance due to families stayed home more and the septic tank were utilized extra during the Covid arise during pademic time.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2.1 The Lake Valley Chapter community members has septic tank that was utilized more than usual during the pandemic time and executive order was made for families to stay at home. The consuming of the septic tanks in the community increased.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Resolution
Budget Forms

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: YQ. Bg Approved by: [Signature]
signature of Preparer/CONTACT PERSON signature of Chapter President (or Vice-President)
Approved by: YQ. Bg Approved by: [Signature]
signature of CSC signature of Chapter ASO
Approved to submit for Review: [Signature]
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: NEW Program Title: LAKE VALLEY CHAPTER - Septic Cleanups Division/Branch: NNCD / Executive
 Prepared By: Lucinda Begay Phone No.: (505) 786-2190 Email Address: lakevalley@navajochapters.org

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) MNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
AARPA Funds		201123-11/21/24	100,000.00	100%	2001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services				100,000		100,000
					7000 Special Transactions						
					8000 Public Assistance						
					9000 Capital Outlay						
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL			\$0.00	100,000.00		100,000

PART IV. POSITIONS AND VEHICLES

(D)	(E)
Total # of Positions Budgeted:	0
Total # of Vehicles Budgeted:	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Division Director
 Program Manager's Printed Name: James Adakai Division Director / Branch Chief's Printed Name: Calvin Castillo
 Program Manager's Signature and Date: [Signature] 2-9-23 Division Director / Branch Chief's Signature and Date: [Signature] 2/9/2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: NEW		Program Name/Title: LAKE VALLEY CHAPTER - Septic Cleaning							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:		Lake Valley Chapter Resolution No: LVC-OCT16-002									
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR		2nd QTR		3rd QTR		4th QTR			
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:	To clean the septic tanks to homes in Lake Valley Community										
Program Performance Measure/Objective:	To provide cleaning the septic tanks 60 or more homes for Lake Valley community members	15		15		15		15			
2. Goal Statement:											
Program Performance Measure/Objective:											
3. Goal Statement:											
Program Performance Measure/Objective:											
4. Goal Statement:											
Program Performance Measure/Objective:											
5. Goal Statement:											
Program Performance Measure/Objective:											
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
				James Adakai, Deputy Director				Calvin Castillo, Division Director			
				Program Manager's Printed Name				Division Director/Branch Chief's Printed Name			
				2-9-23				3/9/2023			
				Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date			

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Lake Valley Chapter - Septic Cleaning</u> Business Unit No.: <u>NEW</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6) 6200	Object Code Description and Justification (LOD 7) External Contractors 6290 General Contractor Septic Tank Cleaning	Total by DETAILED Object Code (LOD 6) 100,000	Total by MAJOR Object Code (LOD 4) 100,000
TOTAL		100,000	100,000



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

LAKE VALLEY CHAPTER

Danny Simpson, Council Delegate | Tony Padilla, President | Edison Tso, Vice President | Betty S. Dennison, Secretary/Treasurer
 Janice Padilla, Land Board | Lucinda Begay, Community Service Coordinator | Accounts Maintenance Specialist - Vacant

LVC-MAR19-035

RESOLUTION OF LAKE VALLEY CHAPTER

LAKE VALLEY CHAPTER AFFIRMS THAT THE CHAPTER WILL ONLY USE AWARDED FISCAL RECOVERY FUNDS AND IMPLEMENT THIS FRF EXPENDITURE PLAN IN COMPLIANCE WITH THE AMERICAN RESCUE PLAN ACT (ARPA), ARPA REGULATIONS, AND APPLICABLE FEDERAL AND NAVAJO NATION LAWS, REGULATIONS, AND POLICIES.

WHEREAS:

1. Lake Valley Chapter is a certified Navajo Nation Chapter Government, which was created pursuant to the Navajo Nation Council Resolution No. C-J25-55, is delegated governmental authority with respect to local matters consistent with Navajo laws, including customs, traditions, and fiscal matters; and
2. Lake Valley Chapter is empowered by the Navajo Nation Council to review all matters affecting the community to make favorable decisions in the best interest for the general health, safety and welfare of chapter membership through implementation solutions for economic development, cultural preservation, recreation, solid waste management, elderly care, quality housing, public safety, road maintenance, educational support for community students; and
3. Lake Valley Chapter communities understand that in pursuant to the Navajo Nation Code (NNC) Title 26, Local Governance Act, which allows chapters to make decisions over local matters. This authority in the long run all improve community decision-making by allowing committees to excel and flourish, enable Navajo leaders to lead toward a prosperous future, and improve the strength and sovereignty of the Navajo Nation; through adoption of this Act, chapters are compelled to govern with responsibility and accountability to the local citizens; and
4. Lake Valley Chapter community met on February 6, 2023 Planning Meeting to discuss and plan upcoming business items to be placed on the agenda. Council Delegate Danny Simpson provided Chapters under his oversight of equal distribution of \$8,802,340.00 divided by 8 Chapters that equals to \$1,100,292.50 each Chapter; therefore, Lake Valley Chapter will be receiving \$1,100,292.50, so the current AMERICAN RESCUE PLAN ACT (ARPA) Expenditures Plan Adjustments to reflect the amount of \$1,100,000.00 for Lake Valley Chapter Infrastructures Project was done. However, Taylor Pinto (LOA to Council Delegate Danny Simpson) emailed Lake Valley Chapter on March 8, 2023 with information that NH Department of Justice recommended language be added to ARPA Resolution that was previously submitted; and
5. Lake Valley Chapter community adopted Resolution No. LVC-MAR19-035 presented on March 19, 2023 to support the language amended that ARPA Expenditure Plan will only be use awarded Fiscal Recovery Funds accordingly as stated, which is in the best interest of community membership of Lake Valley Chapter.

NOW THEREFORE BE IT RESOLVED THAT:

Lake Valley Chapter of the Navajo Nation hereby approves recommended language by Department of Justice (DOJ) affirms that Lake Valley Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the AMERICAN RESCUE PLAN ACT (ARPA), ARPA Regulations, and Applicable Federal and Navajo Nation Laws, Regulations, and Policies. (ATTACHMENT OF EXPENDITURE PLAN)

CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Lake Valley Chapter at a duly called chapter meeting at Lake Valley (New Mexico) Navajo Nation, at which a quorum was present and that same was passed by a vote of eight (8) in favors, zero (0) opposed and four (4) abstained on this 19th day of March 2023. Motion by Nancy Yazzie; and second by Larry Montoya.

Mr. Tony Padilla Jr., Chapter President

Mr. Edison Tso, Chapter Vice President

Mrs. Betty Dennison, Chapter Secretary / Treasurer

Mr. Danny Simpson, Council Delegate



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0571

Date & Time Received: 06/14/23 at 16:41

Date & Time of Response: 06/21/23 at 17:00

Entity Requesting FRF: Lake Valley Chapter

Title of Project: Waterline/Powerline ROW Agent

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$50,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Erika Pirotte

Signature of DOJ Reviewer: Erika R. Pirotte

Digitally signed by Erika R. Pirotte
Date: 2023.06.21 10:10:52 -06'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Lake Valley Date prepared: 11/19/2022

Chapter's mailing address: PO Box 190
Crownpoint, NM 87313 phone/email: (505) 786-2190
website (if any): lakevalley@navajochapters.org

This Form prepared by: Lucinda Begay phone/email: (505)786-2191/2184
Community Services Coordinator lucinda.begay@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S job

Title and type of Project: Waterline/Powerline ROW Agent

Chapter President: Tony Padilla phone & email: (505) 3209902 tpadilla@naataanii.org

Chapter Vice-President: Edison Tso phone & email: (505)3608827/etso@navajochapters.org

Chapter Secretary: Betty S. Dennison phone & email: (505)860-3109bdennison@navajochapters.org

Chapter Treasurer: Betty S. Dennison phone & email: (505) 860-3109 bdennison@navajochapters.org

Chapter Manager or CSC: Lucinda Begay phone & email: (505) 786-2190 lucinda.begay@nnchapters.org

DCD/Chapter ASO: Myrtis Begay phone & email: mbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: 50,000 FRF funding period: 3/1/2023 to 9/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Lake Valley Chapter will establish a position for an employment to complete the waterline and or powerline ROW Agent where as needed for the membership of Lake Valley community to existing homes within over two miles to extend from the line. The waterline and or powerlines are essential to improve the homeliving standard and to decrease of the virus. This project is the prevention to the Covid-19.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The project will benefit the Lake Valley Navajo communities of safe living standard and to reduce the affect of the virus. This project will benefit the young, elders and high risk individuals.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Based on the funding, the project end date will be December 31, 2026 with all funds being incurred before December 31, 2024 Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

document attached

(c) Identify who will be responsible for implementing the Program or Project:

Jemez Mountains Electric Cooperative (JMEC) provides electricity in the area. JMEC would be contracted to maintain the electric line.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

NTUA contract with JMEC will be responsible for operations and maintenance once the project is completed.

document attached

(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project is covered under Expenditure Category 2.18: Other Housing Support. By providing electricity to homes that currently do not have electric. ARPA provided these funds to the chapters to make necessary investments in Powerline infrastructure. This is a necessary investment in powerline infrastructure.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution approved and accepted on the community project.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Amuel J. Garcia
Signature of Preparer (Print Name)

Approved by: Daniel Augustine
Signature of Chapter President

Approved by: Amuel J. Garcia
Signature of Chapter Clerk

Approved by: [Signature]
Signature of Chapter AGO

Approved to submit for Review: [Signature]
Signature of Chapter Clerk

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>LAKE VALLEY CHAPTER-Waterline/Powerline ROW Agent</u>		Division/Branch: <u>NNDCD/Executive</u>				
Prepared By: <u>Lucinda Begay</u>		Phone No.: <u>(505) 786-2190</u>	Email Address: <u>lakevalley@navajochapters.org</u>					
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget	(C) Difference or Total
AARPA Funds	3/1/23 to 9/30/26	50,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6		50,000	50,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	50,000.00	50,000
				PART IV. POSITIONS AND VEHICLES		(D)		(E)
TOTAL:				Total # of Positions Budgeted:		0	0	0
				Total # of Vehicles Budgeted:		0	0	0
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>JAMES AAKKAI, Deputy Director</u>		APPROVED BY: <u>Calvin Castilly, Director</u>		Division Director / Branch Chief's Printed Name				
		<u>6-13-23</u>		06/13/2023				
				Division Director / Branch Chief's Signature and Date				



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

LAKE VALLEY CHAPTER

Danny Simpson, Council Delegate | Tony Padilla, President | Edison Tso, Vice President | Betty S. Dennison, Secretary/Treasurer
Janice Padilla, Land Board | Lucinda Begay, Community Service Coordinator | Accounts Maintenance Specialist - Vacant

**LAKE VALLEY CHAPTER
ARPA PROJECT REQUEST | 1.1 MILLION**

Drill Water Well	\$500,000
Bathroom Addition/Renovation	\$200,000
Chapter Renovation HVAC System	\$150,000
Septic Tank Upgrade	\$100,000
Septic Tank Cleaning	\$100,000
Waterline Powerline Row Agent	\$50,000
TOTAL	\$1,100,000

PART I. PROGRAM INFORMATION:
Business Unit No.: NEW Program Name/Title: LAKE VALLEY CHAPTER-Waterline/Powerline ROW Agent

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
Lake Valley Chapter Resolution No: LVC-FEB12-026

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To assist the Lake Valley Chapter to perform consent signatures on Land Status Program Performance Measure/Objective: To complete of access for construction of the project	1		1		1		1	
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

JAMES ANAKIN, Deputy Director Calvin Custillo, Director
 Program Manager's Printed Name Division Director/Branch Chief's Printed Name

6-13-23 06/13/2023
 Program Manager's Signature and Date Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: LAKE VALLEY CHAPTER-Waterline/Powerline ROW Agent Business Unit No.: NEW			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500 Contractual Services:	6530 Consulting Fee for ROW Agent on Waterline/Powerline projects for Community members.	50,000	50,000
TOTAL		50,000	50,000



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

LAKE VALLEY CHAPTER

Danny Simpson, Council Delegate | Tony Padilla, President | Edison Tso, Vice President | Betty S. Dennison, Secretary/Treasurer
 Janice Padilla, Land Board | Lucinda Begay, Community Service Coordinator | Accounts Maintenance Specialist – Vacant

LVC-MAR19-035

RESOLUTION OF LAKE VALLEY CHAPTER

LAKE VALLEY CHAPTER AFFIRMS THAT THE CHAPTER WILL ONLY USE AWARDED FISCAL RECOVERY FUNDS AND IMPLEMENT THIS FRF EXPENDITURE PLAN IN COMPLIANCE WITH THE AMERICAN RESCUE PLAN ACT (ARPA), ARPA REGULATIONS, AND APPLICABLE FEDERAL AND NAVAJO NATION LAWS, REGULATIONS, AND POLICIES.

WHEREAS:

1. Lake Valley Chapter is a certified Navajo Nation Chapter Government, which was created pursuant to the Navajo Nation Council Resolution No. C-J25-55, is delegated governmental authority with respect to local matters consistent with Navajo laws, including customs, traditions, and fiscal matters; and
2. Lake Valley Chapter is empowered by the Navajo Nation Council to review all matters affecting the community to make favorable decisions in the best interest for the general health, safety and welfare of chapter membership through implementation solutions for economic development, cultural preservation, recreation, solid waste management, elderly care, quality housing, public safety, road maintenance; educational support for community students; and
3. Lake Valley Chapter communities understand that in pursuant to the Navajo Nation Code (NNC) Title 26, Local Governance Act, which allows chapters to make decisions over local matters. This authority in the long run all improve community decision-making by allowing committees to excel and flourish, enable Navajo leaders to lead toward a prosperous future, and improve the strength and sovereignty of the Navajo Nation; through adoption of this Act, chapters are compelled to govern with responsibility and accountability to the local citizens; and
4. Lake Valley Chapter community met on February 6, 2023 Planning Meeting to discuss and plan upcoming business items to be placed on the agenda. Council Delegate Danny Simpson provided Chapters under his oversight of equal distribution of \$8,802,340.00 divided by 8 Chapters that equals to \$1,100,292.50 each Chapter; therefore, Lake Valley Chapter will be receiving \$1,100,292.50, so the current AMERICAN RESCUE PLAN ACT (ARPA) Expenditures Plan Adjustments to reflect the amount of \$1,100,000.00 for Lake Valley Chapter Infrastructures Project was done. However, Taylor Pinto (LDA to Council Delegate Danny Simpson) emailed Lake Valley Chapter on March 8, 2023 with information that NN Department of Justice recommended language be added to ARPA Resolution that was previously submitted; and
5. Lake Valley Chapter community adopted Resolution No. LVC-MAR19-035 presented on March 19, 2023 to support the language amended that ARPA Expenditure Plan will only be use awarded Fiscal Recovery Funds accordingly as stated, which is in the best interest of community membership of Lake Valley Chapter.

NOW THEREFORE BE IT RESOLVED THAT:

Lake Valley Chapter of the Navajo Nation hereby approves recommended language by Department of Justice (DOJ) affirms that Lake Valley Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the AMERICAN RESCUE PLAN ACT (ARPA), ARPA Regulations, and Applicable Federal and Navajo Nation Laws, Regulations, and Policies. **(ATTACHMENT OF EXPENDITURE PLAN)**

CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Lake Valley Chapter at a duly called chapter meeting at Lake Valley (New Mexico) Navajo Nation, at which a quorum was present and that same was passed by a vote of eight (8) in favors, zero (0) opposed and four (4) abstained on this 19th day of March 2023. Motion by Nancy Yazzie; and second by Larry Montoya.

Mr. Tony Padilla Jr., Chapter President

Mr. Edison Tso, Chapter Vice President

Mrs. Betty Dennison, Chapter Secretary / Treasurer

Mr. Danny Simpson, Council Delegate



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

LAKE VALLEY CHAPTER

Danny Simpson, Council Delegate | Tony Padilla, President | Edison Tso, Vice President | Betty S. Dennison, Secretary/Treasurer
Janice Padilla, Land Board | Lucinda Begay, Community Service Coordinator | Accounts Maintenance Specialist – Vacant

**LAKE VALLEY CHAPTER
ARPA PROJECT REQUEST | 1.1 MILLION**

Drill Water Well	\$500,000
Bathroom Addition/Renovation	\$200,000
Chapter Renovation HVAC System	\$150,000
Septic Tank Upgrade	\$100,000
Septic Tank Cleaning	\$100,000
Waterline Powerline Row Agent	\$50,000
TOTAL	\$1,100,000



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0543

Date & Time Received: 06/08/23 at 18:24

Date & Time of Response: 6/20/23 at 1702

Entity Requesting FRF: Tse'ii'ahi' Chapter

Title of Project: Heavy Equipment-Major Parts Replacement & Blades, Bucket, Tires

Administrative Oversight: DCD

Amount of Funding Requested: \$10,000.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (3) Government Services/Lost Revenue
 (2) Premium Pay
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

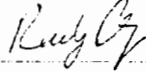
6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Tse'ii'ahi' Chapter Date prepared: 04/26/2023

Chapter's P.O. Box 247 mailing address: Crownpoint, NM 87313 phone/email: 505-786-2247 website (if any): standingrock@navajochapters.org/

This Form prepared by: Janice Padilla phone/email: 505-801-7601
Community Services Coordinator *CONTACT PERSON'S name and title* janpadia@nnchapters.org *CONTACT PERSON'S info*

Title and type of Project: Heavy Equipment-Major Parts Replacement & Blades, Bucket, Tires

Chapter President: Johnny Johnson phone & email: 505-906-5255; jjsndem@yahoo.com

Chapter Vice-President: Phyllis Willetto-Lancer phone & email: 505-879-5756; pwillete04@yahoo.com

Chapter Secretary: Alva R. Tom phone & email: 505-870-7152; artom@navajochapters.org

Chapter Treasurer: Alva R. Tom phone & email: 505-870-7152; artom@navajochapters.org

Chapter Manager or CSC: Janice Padilla phone & email: 505-786-2247; janpadia@nnchapters.org

DCD/Chapter ASO: _____ phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$10,000 FRF funding period: January 1, 2023 to September 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

To purchase tires, blades, teeth and bucket for the Tse'ii'ahi' Chapter:
1. Motor Grader
2. Backhoe

 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Grader and Backhoe is used to benefit the Tse'ii'ahi' Chapter community to clear and maintain dirt road, snow removal to have safe access road for the community; other services for emergency transport, medical transport and etc.

 document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

JAP

Program(s) or Project(s) by December 31, 2026:

Based on the funding, the project end date will be September 30, 2026 with all funds being incurred before September 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter for funding period.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Navajo Nation Tse'ii'ahi' Chapter and Navajo Nation Division of Community Development.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Navajo Nation Tse'ii'ahi' Chapter will be responsible for the maintenance and operation of the Motor Grader and Backhoe.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Provision of Government Services

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- 1. Navajo Nation Budget Forms
- 2. Chapter Resolution

Chapter Resolution attached

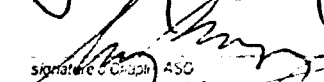
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice-President)

Approved by: 
signature of CSC

Approved by: 
signature of Chapter ASG

Approved to submit for Review:  5/23/23
signature of DCD Director

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:	Business Unit No.: <u>NEW</u>	Program Name/Title: <u>DCD/ Tse'i'ahri' (Standing Rock) Chapter</u>				
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	<u>CJN-29-22 Navajo Fiscal Recovery Fund on the Navajo Nation</u>					
PART III. PROGRAM PERFORMANCE CRITERIA:						
1. Goal Statement:						
Provide maintenance and repair Chapter Heavy Equipments						
Program Performance Measure/Objective:						
Continue to provide community services for road improvement						
2. Goal Statement:						
Land & Road improvement for community, schools and etc, including burial for requestors						
Program Performance Measure/Objective:						
Assist and provide services for the community and other chapters.						
3. Goal Statement:						
Program Performance Measure/Objective:						
4. Goal Statement:						
Program Performance Measure/Objective:						
5. Goal Statement:						
Program Performance Measure/Objective:						
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.						
	<u>James Adakai, Deputy Director</u>	<u>Calvin Castillo, Division Director</u>				
	Program Manager's Printed Name	Division Director/Branch Chief's Printed Name				
	<u>9-25-23</u>	<u>5/25/23</u>				
	Program Manager's Signature and Date	Division Director/Branch Chief's Signature and Date				

**THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION**

PART I. PROGRAM INFORMATION:		Business Unit No.: _____	
Program Name/Title: _____		NEW	
PART II. DETAILED BUDGET:		(C)	(D)
(A)	(B)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	Object Code Description and Justification (LOD 7)		
	REVENUE REPLACEMENT: PROVISION OF GOVERNMENT SERVICES PROJECT		10,000
	The heavy equipment is used to benefit the Tse'i'ahi' Chapter community to clear and maintain dirt road, snow removal to have safe access road for the community; other services for emergency transport, medical transport and etc.		
4000	Supplies		
4620	Parts & Supplies Purchase parts & supplies for the Chapter Heavy Equipment (Backhoe & Motor Grader)	10,000	
TOTAL		10,000	10,000

THE NAVAJO NATION
PROJECT PROCESS SCHEDULE

PART I. Business Unit No.: _____

Project Title: ARPA FUNDS

Project Description: HEAVY EQUIPMENT - MAJOR PARTS REPLACEMENT

Check one box: Original Revision Reallocation Modification

PART II. Project Information

Project Type: ARPA FUNDS

Planned Start Date: January 1, 2023

Planned End Date: September 30, 2026

Project Manager: Janice Padilla, CSC

PART III. Project Task List: such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

	FY 2024				FY 2025				Date	Expected Completion Date if exceeds 8 FY Qtrs.								
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.										
HEAVY EQUIPMENT-MAJOR PARTS REPLACEMENT	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
PURCHASE PARTS & SUPPLIES																		
CLOSE OUT																		
PART V. Expected Quarterly Expenditures	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
PROJECT TOTAL																	\$ 10,000	



The Navajo Nation
 Tse'ii'ahi' (Standing Rock) Chapter
 PO Box 247
 Crownpoint, New Mexico 87313
 Phone: 505.786.2247/2248
 Fax: 505.786.2249
 Email: standingrock@navajochapters.org

Dr. Ben Nygren, Navajo Nation President

Rachelle Montoya, Navajo Nation Vice-President

**RESOLUTION OF THE TSE'II'AHII' CHAPTER
 RESOLUTION NO.: TSEII.0523.0504**

**REQUESTING TO THE 25TH NAVAJO NATION COUNCIL AND FISCAL RECOVERY FUNDS(FRF) OFFICE
 TO FUND THE HEAVY EQUIPMENT-MAJOR PARTS REPLACEMENT PROJECT IN THE AMOUNT OF
 \$10,000.**

WHEREAS:

1. Pursuant to 26 N.N.C.. Section 3 (A) the Tse'ii'ahi' Chapter is duly recognized certified Chapter of the Navajo Nation Government. as listed at 111 N.N.C.. part 1. Section 10; and
2. Pursuant to 26 N.N.C.. Section 1 (B) Tse'ii'ahi' Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other Local agencies for appropriate action; and

PROJECT DESCRIPTION	AMOUNT
HEAVY EQUIPMENT-MAJOR PARTS REPLACEMENT	\$10,000

3. The COVID-19 pandemic has resulted in global shortage of raw materials. good. services necessary to address the needs of the Tse'ii'ahi' Chapter resident, businesses and governmental units.

NOW THEREFORE BE IT RESOLVED THAT:

1. Tse'ii'ahi' Chapter is requesting the 25th Navajo Nation Council and Fiscal Recovery Fund (FRF) Office to fund the Heavy Equipment – Major Parts Replacement Project in the amount of \$10,000.
2. Tse'ii'ahi' Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF expenditure plan in compliance with the ARPA, ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, Regulations, and Policies for the Heavy Equipment-Major Parts Replacement Project.

CERTIFICATION

I, hereby certify that this foregoing resolution was considered by the people of the Tse'ii'ahi' Chapter at a duly called chapter meeting held at Tse'ii'ahi' Chapter, at which an official quorum was present and was passed by a vote of 08 in favor, none opposed, and 02 abstention on this 21st day of March.

Motion by: Velvet Kalleco

Second by: Felda Yazzie

Johnny Johnson
 Johnny Johnson, Chapter President
 Tse'ii'ahi' Chapter

5/2023 jp

Johnny Johnson, Chapter President
 Phyllis Willetto-Lancer, Chapter Vice-President
 Alva R. Tom, Chapter Secretary/Treasurer

Janice Padilla, Community Service Coordinator
 Vacant, Account Maintenance Specialist
 Clinton Jim, Land Board Member

Danny Simpson, Council Delegate



ORIGINAL



Aurora, CO, 18000 Smith Rd., 80011
303-739-3000 * 877-654-1237

Albuquerque, NM, 700 Wagner Court SE,
87105 * 505-345-8411 * 800-432-6612
www.wagnerequipment.com

Bloomfield, NM 505-634-4500 800-468-5081
Burlington, CO 719-346-7880 877-742-1332
Colo. Spgs., CO 719-635-1669 877-654-1237
Durango, CO 970-259-2001 877-654-1237
El Paso, TX 915-821-7651 800-345-7878
Grand Jct., CO 970-242-2834 877-654-1237
Hayden, CO 970-276-3781 877-654-1237
Hobbs, NM 575-393-2148 800-821-6082
Pueblo, CO 719-544-4433 877-654-1237
Windsor, CO 970-848-2911 970-278-1750
Yuma, CO 970-848-2911 877-654-1237

CUSTOMER QUOTE **CORRECTED** EXPIRES 05/27/23

CASH

DOCUMENT 11Q037722

SOLD STANDING ROCK CHAPTER
PO BOX 247
TO CROWNPOINT NM 87313
CUSTOMER NO. 81244
SHIP 11WILLCALL 11WILLCALL
TO WILLCALL
BLOOMFIELD, NM 87413
STORE 11

FILLED BY	ACKNOWLEDGEMENT
WIC LOCATION	WIC PIECES
BILL OF LADING	

ORDERED BY ELMER JOHNSON 505 786 2247
TELEPHONE 505 786 2247
CUST. ORDER NO. 505 786 2247
INSTRUCTIONS DELIVERY LOCATION SHIP VIA
WILLCALL

MAKEP/C MODEL SERIAL NO. EQUIP NO. ARRANGEMENT NO. DATE TIME ENT BY REFERENCE NO. PAGE

5/09/23 16:36:45 TRM 1

ITEM --- QUANTITY --- PART NUMBER/
NO. ORDER SHIP B/O DESCRIPTION LOCATION N/R TR SOS WEIGHT UNIT PRICE EXTD PRICE
PARTS SALES PERSON: TONY MCKAY - 7244

1	6	3	3	7D-1577	000	126.6	245.29	1471.74
2	90	90	5J-4773	CUTTING EDGE	000	.4	3.02	271.80
3	90	90	2J-3506	BOLT	000	.2	2.33	209.70
4	6	5	1	1U-3202	000	2.5	27.63	165.78
				TIP				
5	6	6	6	8E-6208	000	.1	2.94	17.64
				PIN-GET				
6	6	6	6	8E-6209	000	.1	6.36	38.16
				RETAINER GP				
7	2	2	2	9W-8215	000	70.0	219.14	438.28
				EDGE				
8	8	8	8	3F-5108	000	.3	2.16	17.28
				BOLT				
9	8	8	8	4K-0367	000	.1	1.54	12.32
				NUT				

ST 02 ALT LOC: DISPLAY
ST 39 ALT LOC: DISPLAY

If you're not completely satisfied please call 1-833-954-3116 or email us at customerexperience@wagnerequipment.com

OPEN ACCOUNT TERMS: CASH CUSTOMER - PAYMENT DUE ON DATE OF INVOICE. TOTAL AMOUNT DUE 10TH OF MONTH
FOLLOWING INVOICE DATE FINANCE CHARGE OF 1 1/2% PER MONTH WHICH IS AN ANNUAL
PERCENTAGE RATE OF 18% WILL BE CHARGED ON PAST DUE INVOICES.FREIGHT TERMS: ALL PARTS
PURCHASED ARE FOB SOURCE AND INCOMING FREIGHT WILL BE CHARGED FROM SOURCE.

CONTINUED

RECEIVED BY
DATE

PRINTED NAME

SEE REVERSE SIDE FOR WAGNER'S PARTS RETURN POLICY.

Wagner Equipment Co. hires EEO/AA/Minorities/Women/Disabled Veterans

ENR50MS1 4/27/20



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0574

Date & Time Received: 6/15/23 at 14:54

Date & Time of Response: 6/23/23 at 1105

Entity Requesting FRF: Tse'ii'ahi' Chapter

Title of Project: Septic Tank Cleaning Project

Administrative Oversight: DCD

Amount of Funding Requested: \$40,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
5.5 Clean Water: Other Sewer Infrastructure

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit

Signature of DOJ Reviewer: _____  _____

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

DUB

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Tse'ii'ahi' Chapter Date prepared: 01/31/2023

Chapter's mailing address: P.O. Box 247 phone/email: 505-786-2247
Crownpoint, NM 87313 website (if any): standingrock@navajochapters.org/

This Form prepared by: Janice Padilla phone/email: 505-801-7601
Community Services Coordinator janpadia@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Septic Tank Cleaning Project

Chapter President: Johnny Johnson phone & email: 505-906-5255; jjsondem@yahoo.com
Chapter Vice-President: Phyllis Willeto-Lancer phone & email: 505-879-5756; pwilleto04@yahoo.com
Chapter Secretary: Alva R. Tom phone & email: 505-870-7152; artom@navajochapters.org
Chapter Treasurer: Alva R. Tom phone & email: 505-870-7152; artom@navajochapters.org
Chapter Manager or CSC: Janice Padilla phone & email: 505-786-2247; janpadia@nnchapters.org
DCD/Chapter ASO: Myrtis Begay phone & email: 505-786-2093; msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):
Septic tank pumping services; Plumbing services document attached

Amount of FRF requested: \$40,000 FRF funding period: January 1, 2023 to September 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will promote health and sanitation by maintaining and improving water and sewer infrastructure within Tse'ii'ahi' Chapter. The project will promote clean water and sanitation by improving decentralized wastewater treatment at the household level. Project funds will be used to pump and clean out septic tanks for an estimated 80 homes in Tse'ii'ahi' Chapter. Together with adequate clean water supply, adequate wastewater disposal promotes health and helps prevent the spread of disease such as COVID-19.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Even though this project is implemented at an individual household level, the disease transmission prevention benefits and protection of groundwater sources through proper treatment benefit the neighbors, extended family members, and Tse'ii'ahi' and Navajo community at large.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Jan 2023 - Solicit competitive bids from at least 3 qualified contractors; Feb 2023 - Submit qualified, low bidder's contract for approval; Apr 2023 - Contract awarded; May 2023 - Contractor work begins; Dec 2023 - Project complete

document attached

(d) Identify who will be responsible for implementing the Program or Project:

A projects manager will be hired using funds requested separately. This manager will work closely with the Chapter CSC and officials to procure the Contractor, review progress and recommend payments, and coordinate closely with the Contractor, residents affected by project, Chapter staff and Chapter Officials throughout the project. [Also mention oversight by other NN departments? DCD?]

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

[Discuss how to address this. O&M of these systems is usually by the homeowner. Training/retraining on what is ok to put down drains can help, but ultimately these systems need to be pumped again in future]

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

As described above, septic tank cleaning is part of ensuring adequate water and sewer infrastructure at the residential level. Specifically, the project provides for Decentralized Wastewater, Expenditure Category 5.3.

document attached

Part 3. Additional documents.

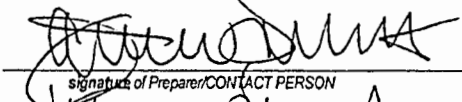
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution
Budget Forms

Chapter Resolution attached

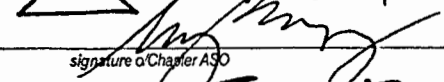
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice-President)

Approved by: 
signature of CSC

Approved by: 
signature of Chapter ASO

Approved to submit for Review: 
signature of Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>DCD/ Tse'ii'ahí' (Standing Rock) Chapter</u>		Division/Branch: <u>DCD / Executive</u>				
Prepared By: <u>Janice Padilla, CSC</u>		Phone No.: <u>505-786-2247/2248</u>		Email Address: <u>standingrock@navajochapters.org</u>				
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			
NN Fiscal Recovery Funds		1/1/23-9/30/26	40,000.00	100%	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
					2001 Personnel Expenses			
					3000 Travel Expenses			
					3500 Meeting Expenses			
					4000 Supplies			
					5000 Lease and Rental			
					5500 Communications and Utilities			
					6000 Repairs and Maintenance			
					6500 Contractual Services	6	40,000	40,000
					7000 Special Transactions			
					8000 Public Assistance			
					9000 Capital Outlay			
					9500 Matching Funds			
					9500 Indirect Cost			
					TOTAL		\$0.00	40,000.00
					PART IV. POSITIONS AND VEHICLES		(D)	(E)
					Total # of Positions Budgeted:			
					Total # of Vehicles Budgeted:			
					TOTAL:	\$40,000.00	100%	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Division Director

Program Manager's Printed Name: James Adakai Division Director / Branch Chief's Printed Name: Calvin Castillo

Program Manager's Signature and Date: [Signature] 6-8-23 Division Director / Branch Chief's Signature and Date: [Signature] 6-8-23

**THE NAVAJO NATION
 PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:
 Business Unit No.: NEW Program Name/Title: DCD/ Tse'i'ah' (Standing Rock) Chapter

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
CJN-29-22 Navajo Fiscal Recovery Fund on the Navajo Nation

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Provide septic tank cleaning for community membership								
Program Performance Measure/Objective: Assist 100 community membership to septic tank cleaning	25		25		25		25	
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

JAMES ADANKY, Deputy Director Calvin Castillon, Director
 Program Manager's Printed Name Division Director/Branch Chief's Printed Name
6-8-23 6-8-23
 Program Manager's Signature and Date Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
PROJECT PROCESS SCHEDULE

PART I. Business Unit No.: 11ew
 Project Title: ARPA FUNDS
 Project Description: Septic Tank Cleaning
 Check one box: Original Revision Reallocation Modification
PART II. Project Information
 Project Type: ARPA FUNDS
 Planned Start Date: January 1, 2023
 Planned End Date: September 30, 2026
 Project Manager: Janice Padilla, CSC

PART III. Project Task List: such as Plan, Design, Construct, Equip or Furnish.

	FY <u>2024</u>				FY <u>2025</u>				Date	Expected Completion Date if exceeds 8 FY Qtrs.					
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.							
SEPTIC TANK CLEANING	O	N	D	J	A	M	J	A	S	O	N	D	J	F	M
100 CLIENTS															
PROFESSIONAL SERVICE AGREEMENT															
CLOSE OUT															

PART V. Expected Quarterly Expenditures

	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	PROJECT TOTAL
	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	40,000



The Navajo Nation
 Tse'ii'ahi' (Standing Rock) Chapter
 PO Box 247
 Crownpoint, New Mexico 87313
 Phone: 505.786.2247/2248
 Fax: 505.786.2249
 Email: standingrock@navajochapters.org

Dr. Ben Nyceon, Navajo Nation President

Kachele Mestoya, Navajo Nation Vice-President

**RESOLUTION OF THE TSE'II'AH!' CHAPTER
 RESOLUTION NO.: TSEII.0323.0302**

**REQUESTING TO THE 25TH NAVAJO NATION COUNCIL AND FISCAL RECOVERY FUNDS(FRF) OFFICE
 TO FUND THE SEPTIC TANK CLEANING PROJECT IN THE AMOUNT OF \$40,000.**

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A) the Tse'ii'ahi' Chapter is duly recognized certified Chapter of the Navajo Nation Government, as listed at 111N.N.C., part 1, Section 10; and
2. Pursuant to 26 N.N.C., Section 1 (B) Tse'ii'ahi' Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other Local agencies for appropriate action; and

PROJECT DESCRIPTION	AMOUNT
SEPTIC TANK CLEANING	\$40,000

3. The COVID-19 pandemic has resulted in global shortage of raw materials, good, services necessary to address the needs of the Tse'ii'ahi' Chapter resident, businesses and governmental units.

NOW THEREFORE BE IT RESOLVED THAT:

1. Tse'ii'ahi' Chapter is requesting the 25th Navajo Nation Council and Fiscal Recovery Fund (FRF) Office to fund the Septic Tank Cleaning Project in the amount of \$40,000.
2. Tse'ii'ahi' Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF expenditure plan in compliance with the ARPA, ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, Regulations, and Policies for the Septic Tank Cleaning Project.

CERTIFICATION

I, hereby certify that this foregoing resolution was considered by the people of the Tse'ii'ahi' Chapter at a duly called chapter meeting held at Tse'ii'ahi' Chapter, at which an official quorum was present and was passed by a vote of 08 in favor, none opposed, and 02 abstention on this 21st day of March.

Motion by: Velvet Kalleco

Second by: Felda Yazzie


 Johnny Johnson, Chapter President
 Tse'ii'ahi' Chapter

5/2023.jp

Johnny Johnson, Chapter President
 Phyllis Willetto-Lancer, Chapter Vice-President
 Alva R. Tom, Chapter Secretary/Treasurer

Janice Padilla, Community Service Coordinator
 Vacant, Account Maintenance Specialist
 Clinton Jim, Land Board Member

Danny Simpson, Council Delegate



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0575

Date & Time Received: 6/15/23 at 15:01

Date & Time of Response: 7/4/23 at 7:18

Entity Requesting FRF: Tse'ii'ahi' Chapter

Title of Project: Home Renovation

Administrative Oversight: DCD

Amount of Funding Requested: \$402,644.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

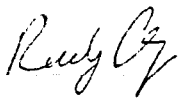
U.S. Department of Treasury Reporting Expenditure Category: _____
2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit

Signature of DOJ Reviewer: _____  _____

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form I, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Tse'ii'ahi' Chapter Date prepared: 04/26/2023

Chapter's mailing address: P.O. Box 247 Crownpoint, NM 87313 phone/email: (505) 786-2247 website (if any): standingrock@navajochapters.org

This Form prepared by: Janice Padilla phone/email: (505) 786-2247
Community Services Coordinator janpadia@nnchapters.org
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: Home Renovation

Chapter President: Johnny Johnson phone & email: 505-906-5255;jjsondem@yahoo.com

Chapter Vice-President: Phyllis Willeto-Lancer phone & email: 505-879-5756;pwilleto04@yahoo.com

Chapter Secretary: Alva R. Tom phone & email: 505-870-7152; artom@navajochapters.org

Chapter Treasurer: Alva R. Tome phone & email: 505-870-7152; artom@navajochapter.org

Chapter Manager or CSC: Janice Padilla phone & email: 505-786-2247; janpadia@nnchapters.org

DCD/Chapter ASO: Myrtis Begay phone & email: 505-786-2093; msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: 402,644 FRF funding period: January 1, 2023 to September 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Tse'ii'ahi' Chapter is to assist community members with home renovations and repairs to provide stable and healthy home for those in need to combate COVID-19 pandemic and future mass diseases, ie. Families living in multi-generational, elderlies, disable, young families and economic disadvantage family homes and to provide individuals with sanitary infrastructures to help combat COVID-19 pandemic and any future mass diseases. Home renovtions will include but not limited to the follwing: Roof repairs/replacement, Exterior wall repairs/replacement, floor repair/replacement, windows & door repair/replacement, purchase & installation of HVACunitsfor alternative heating /cooling sources.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the needs of Tse'ii'ahi' community by providing stable and standardized living environment. Tse'ii'ahi' Chapter strives to provide assistance to members who have limited economic opportunities during COVID-19 pandemic, stable housing will improve their living conditions of families that in the multi-generational homes and provide more sanitary conditions.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Based on the funding, the project end date will be September 30, 2026 with all funds being incurred before September 30, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter completed.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter Administration and Project Manager will work closely with the NN FRF-ARPA Office on the Home Renovation.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowner will be responsible for the operation and maintenance for the renovated homes

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Project: 2.18 - Housing Support; Other Housing Assistance
Providing families, that are living in a sub-standard conditions, renovations to their homes to improve their living conditions of multi-generational families, the elders, disable, young families, and economic disadvantage individuals. Assisting families with alternative heating/cooling sources to eliminate the spread of COVID-19

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Navajo Nation Budget Forms
2. Chapter Resolution

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature] Approved by: [Signature]
signature of Preparer/CONTACT PERSON *signature of Chapter President (or Vice-President)*
Approved by: [Signature] Approved by: [Signature]
signature of CSC *signature of Chapter ASB*
Approved to submit for Review: [Signature]
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>DCD/Tset'itahri' (Standing Rock) Chapter</u>		Division/Branch: <u>DCD / Executive</u>	
Prepared By: <u>Janice Padilla, CSC</u>		Phone No.: <u>505-786-2247/2248</u>		Email Address: <u>standingrock@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	
MN Fiscal Recovery Funds		1/1/23-9/30/26	402,644.00	100%	
PART III. BUDGET SUMMARY		Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001	Personnel Expenses				
3000	Travel Expenses				
3500	Meeting Expenses				
4000	Supplies	6		302,644	302,644
5000	Lease and Rental				
5500	Communications and Utilities				
6000	Repairs and Maintenance				
6500	Contractual Services	6		100,000	100,000
7000	Special Transactions				
8000	Public Assistance				
9000	Capital Outlay				
9500	Matching Funds				
9500	Indirect Cost				
TOTAL			\$0.00	402,644.00	402,644
PART IV. POSITIONS AND VEHICLES		(D)		(E)	
Total # of Positions Budgeted:					
Total # of Vehicles Budgeted:					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY:		APPROVED BY:			
James Adakai, Deputy Director		Calvin Castillo, Division Director			
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name			
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date		06/14/2023	

**THE NAVAJO NATION
 PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:		DCD/ Tse'it'ahí (Standing Rock) Chapter							
Business Unit No.:	<u>NEW</u>	Program Name/Title:							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
<u>CJN-29-22 Navajo Fiscal Recovery Fund on the Navajo Nation</u>									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
To renovate, modernize and weathered homes		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:									
Provide home improvement to 10 Sivable homes within the community		15							
2. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
Renovate, modernize and weathered homes		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:									
Conduct community assessment				15					
3. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
Renovate, modernize and weathered homes		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:									
Begin construct the identified 15 clients						15			
4. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
Renovate, modernize and weathered homes		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:									
Close Out								15	
5. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
James Adakai, Deputy Director				Calvin Castillo, Division Director					
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name					
<u>6-14-23</u>				<u>[Signature]</u>					
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date					
				06/14/2023					

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: _____		Business Unit No.: _____	
DCD/Tse'i'ahi' (Standing Rock) Chapter		NEW	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	Housing Support Assist community members with home renovation and repairs to provide stable and healthy home for those in need to combate		402,644
6020	Supplies Purchase home renovation supplies, such as lumber, sheetrock and etc	302,644	
6500	Contractual Services Hire a contractor to renovate 15 clients	100,000	
TOTAL		402,644	402,644



The Navajo Nation
 Tse'ii'ahi' (Standing Rock) Chapter
 PO Box 247
 Crownpoint, New Mexico 87313
 Phone: 505.786.2247/2248
 Fax: 505.786.2249
 Email: standingrock@navajochapters.org

Dr. Rau Nygitch, Navajo Nation President

Ra. Jelle Montoya, Navajo Nation Vice-President

**RESOLUTION OF THE TSE'II'AHII' CHAPTER
 RESOLUTION NO.: TSEII.0323.0303**

**REQUESTING TO THE 25TH NAVAJO NATION COUNCIL AND FISCAL RECOVERY FUNDS(FRF) OFFICE
 TO FUND THE HOME RENOVATION PROJECT IN THE AMOUNT OF \$402,644.**

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A) the Tse'ii'ahi' Chapter is duly recognized certified Chapter of the Navajo Nation Government, as listed at 111 N.N.C., part 1, Section 10; and
2. Pursuant to 26 N.N.C., Section 1 (B) Tse'ii'ahi' Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other Local agencies for appropriate action; and

PROJECT DESCRIPTION	AMOUNT
HOME RENOVATION	\$402.644

3. The COVID-19 pandemic has resulted in global shortage of raw materials, good, services necessary to address the needs of the Tse'ii'ahi' Chapter resident, businesses and governmental units.

NOW THEREFORE BE IT RESOLVED THAT:

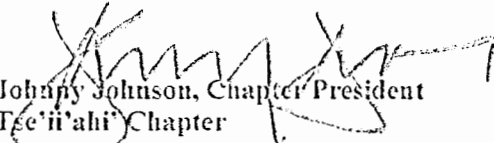
1. Tse'ii'ahi' Chapter is requesting the 25th Navajo Nation Council and Fiscal Recovery Fund (FRF) Office to fund the Home Renovation Project in the amount of \$402.664.
2. Tse'ii'ahi' Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF expenditure plan in compliance with the ARPA, ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, Regulations, and Policies for the Home Renovation Project.

CERTIFICATION

I, hereby certify that this foregoing resolution was considered by the people of the Tse'ii'ahi' Chapter at a duly called chapter meeting held at Tse'ii'ahi' Chapter, at which an official quorum was present and was passed by a vote of 08 in favor, none opposed, and 02 abstention on this 21st day of March.

Motion by: Velvet Kalleco

Second by: Felda Yazzie


 Johnny Johnson, Chapter President
 Tse'ii'ahi' Chapter

5 2023 jp

Johnny Johnson, Chapter President
 Phyllis Willetto-Lancer, Chapter Vice-President
 Alva R. Tom, Chapter Secretary/Treasurer

Janice Padilla, Community Service Coordinator
 Vacant, Account Maintenance Specialist
 Clinton Jim, Land Board Member

Danny Simpson, Council Delegate

Program(s) or Project(s) by December 31, 2026:

Based on the funding, the project end date will be September 30, 2026 with all funds being incurred before September 30, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter completed.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter Administration and Project Manager will work closely with the NN FRF-ARPA Office on the Home Renovation.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowner will be responsible for the operation and maintenance for the renovated homes

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Project: 2.18 - Housing Support; Other Housing Assistance
Providing families, that are living in a sub-standard conditions, renovations to their homes to improve their living conditions of multi-generational families, the elders, disable, young families, and economic disadvantage individuals. Assisting families with alternative heating/cooling sources to eliminate the spread of COVID-19

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Navajo Nation Budget Forms
2. Chapter Resolution

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: _____
signature of Preparer/CONTACT PERSON

Approved by: _____
signature of Chapter President (or Vice-President)

Approved by: _____
signature of CSC

Approved by: _____
signature of Chapter ASO

Approved to submit for Review: _____
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>DCD/Tse'it'ahi' (Standing Rock) Chapter</u>		Division/Branch: <u>DCD / Executive</u>		
Prepared By: <u>Janice Padilla, CSC</u>		Phone No.: <u>505-786-2247/2248</u>		Email Address: <u>standingrock@navajochapters.org</u>		
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total		
NN Fiscal Recovery Funds		1/1/23-9/30/26	402,644.00	100%		
PART III. BUDGET SUMMARY		Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget	(C) Difference or Total	
2001 Personnel Expenses						
3000 Travel Expenses						
3500 Meeting Expenses						
4000 Supplies		6		302,644	302,644	
5000 Lease and Rental						
5500 Communications and Utilities						
6000 Repairs and Maintenance						
6500 Contractual Services		6		100,000	100,000	
7000 Special Transactions						
8000 Public Assistance						
9000 Capital Outlay						
9500 Matching Funds						
9500 Indirect Cost						
TOTAL			\$0.00	402,644.00	402,644	
PART IV. POSITIONS AND VEHICLES		(D)		(E)		
Total # of Positions Budgeted:						
Total # of Vehicles Budgeted:						
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.						
SUBMITTED BY: <u>James Adakai, Deputy Director</u>		APPROVED BY: <u>Calvin Castillo, Division Director</u>				
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name				
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date				

**THE NAVAJO NATION
 PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:
 Business Unit No.: NEW Program Name/Title: DCD/Tse'i'ahí' (Standing Rock) Chapter

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
CJN-29-22 Navajo Fiscal Recovery Fund on the Navajo Nation

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To renovate, modernize and weathered homes								
Program Performance Measure/Objective: Provide home improvement to 10 livable homes within the community	15							
2. Goal Statement: Renovate, modernize and weathered homes								
Program Performance Measure/Objective: Conduct community assessment			15					
3. Goal Statement: Renovate, modernize and weathered homes								
Program Performance Measure/Objective: Begin construct the identified 15 clients					15			
4. Goal Statement: Renovate, modernize and weathered homes								
Program Performance Measure/Objective: Close Out							15	
5. Goal Statement: Renovate, modernize and weathered homes								
Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

 Program Manager's Printed Name

 Division Director/Branch Chief's Printed Name

 Program Manager's Signature and Date

 Division Director/Branch Chief's Signature and Date



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0576

Date & Time Received: 06/15/23 at 16:44

Date & Time of Response: 6/23/23 at 849

Entity Requesting FRF: Tse'ii'ahi' Chapter

Title of Project: Bathroom Addition - ADA Compliant

Administrative Oversight: DCD

Amount of Funding Requested: \$300,000.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____
1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit

Signature of DOJ Reviewer: _____  _____

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice. therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Tse'ii'ahi' Chapter Date prepared: 09/28/22

Chapter's P.O. Box 247 phone/email: 505-786-2247
mailing address: Crownpoint, NM 87313 website (if any): standingrock@navajochapters.org/

This Form prepared by: Janice Padilla phone/email: 505-801-7601
Community Services Coordinator janpadia@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Bathroom Addition - ADA Compliant

Chapter President: Johnny Johnson phone & email: 505-906-5255; jjsondem@yahoo.com

Chapter Vice-President: Phyllis Willeto-Lancer phone & email: 505-879-5756; pwilleto04@yahoo.com

Chapter Secretary: Alva R. Tom phone & email: 505-870-7152; artom@navajochapters.org

Chapter Treasurer: Alva R. Tom phone & email: 505-870-7152; artom@navajochapters.org

Chapter Manager or CSC: Janice Padilla phone & email: 505-786-2247; janpadia@nnchapters.org

DCD/Chapter ASO: Casey Begay phone & email: 505-786-2247

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown

document attached

Amount of FRF requested: \$300,000 FRF funding period: January 1 2023 to September 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

These bathroom additions will connect the home with electricity, provide homes with drinking water through a water cistern or connection to a waterline & provide the home with a septic tank or connect to a sewer system. Homes will be provided the shell bathroom addition with roofing, flooring, water heater, wall heater, toilet, bathroom sink & shower, etc. The project will be installing either a waterline or cistern system to all homes where it installs a septic system. Installation of septic systems & a clean drinking water system will directly address one of the major sanitation deficiencies that is connected to the high outbreak of COVID-19 on the Navajo Nation (NN) Tse'ii'ahi' Chapter

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

A high number of homes on the NN lack access to one or more of the following utilities; electricity, water, wastewater & broadband. Project will provide one or more utility services to homes that lacks it or will improve the water & wastewater systems to address the need for clean drinking water systems for Tse'ii'ahi' community. All projects will promote public health & economic stimulus & direct benefit.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Based on the funding, the project end date will be September 30, 2026 with all funds being incurred before September 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter for funding period.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Project Manger and Chapter Adminsitraiton will work closely with the ARPA Office on the bathroom additions.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Recipient(s) will be responsible for operation and maintenance of installed bathroom additions. No additional cost or recurring cost will be incurred by Tse'ii'ahi' Chapter once bathroom additions are completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Public Health: 1.14 - Other Public Health

Pursuant to the US Treasury guidleines and funding objectives, these bathroom additions address the conditions that contributed to poor public health & economic outcomes during teh pandemic. By concentrating in areas with limted economic opportunities and inadequatw or poor housing quilty, access to resources facilitates improved health outcoes including services that connect residents with health care resources & public assistance & build healthier environmental such as: housing services to support healthy living environments & neighborhoods conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are presumed to be responsive to the public health impact of the pandemic. These bathroom additions will build healthier environments.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Budget Forms 2. Chapter Resolution

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:


Chapter's Preparer:


signature of Preparer/CONTACT PERSON

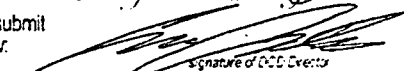
Approved by: 
signature of Chapter President (or Vice-President)

Approved by:


signature of CSC

Approved by: 
signature of Chapter ASC

Approved to submit for Review:


signature of CSC Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>DCD/ Tse'itahí' (Standing Rock) Chapter</u>		Division/Branch: <u>DCD / Executive</u>																																																																								
Prepared By: <u>Janice Padilla, CSC</u>		Phone No.: <u>505-766-2247/2248</u>		Email Address: <u>standingrock@navajochapters.org</u>																																																																								
PART II. FUNDING SOURCE(S)		PART III. BUDGET SUMMARY		PART IV. POSITIONS AND VEHICLES																																																																								
<table border="1"> <tr> <th>Fiscal Year / Term</th> <th>Amount</th> <th>% of Total</th> </tr> <tr> <td>1/1/23-9/30/26</td> <td>300,000.00</td> <td>100%</td> </tr> </table>	Fiscal Year / Term	Amount	% of Total	1/1/23-9/30/26	300,000.00	100%	<table border="1"> <tr> <th>Fund Type Code</th> <th>Original Budget (A)</th> <th>Proposed Budget (B)</th> <th>Difference or Total (C)</th> </tr> <tr> <td>2001 Personnel Expenses</td> <td></td> <td></td> <td></td> </tr> <tr> <td>3000 Travel Expenses</td> <td></td> <td></td> <td></td> </tr> <tr> <td>3500 Meeting Expenses</td> <td></td> <td></td> <td></td> </tr> <tr> <td>4000 Supplies</td> <td></td> <td></td> <td></td> </tr> <tr> <td>5000 Lease and Rental</td> <td></td> <td></td> <td></td> </tr> <tr> <td>5500 Communications and Utilities</td> <td></td> <td></td> <td></td> </tr> <tr> <td>6000 Repairs and Maintenance</td> <td>250,000</td> <td></td> <td></td> </tr> <tr> <td>6500 Contractual Services</td> <td>50,000</td> <td></td> <td></td> </tr> <tr> <td>7000 Special Transactions</td> <td></td> <td></td> <td></td> </tr> <tr> <td>8000 Public Assistance</td> <td></td> <td></td> <td></td> </tr> <tr> <td>9000 Capital Outlay</td> <td></td> <td></td> <td></td> </tr> <tr> <td>9500 Matching Funds</td> <td></td> <td></td> <td></td> </tr> <tr> <td>9500 Indirect Cost</td> <td></td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$0.00</td> <td>300,000.00</td> <td>0</td> </tr> </table>	Fund Type Code	Original Budget (A)	Proposed Budget (B)	Difference or Total (C)	2001 Personnel Expenses				3000 Travel Expenses				3500 Meeting Expenses				4000 Supplies				5000 Lease and Rental				5500 Communications and Utilities				6000 Repairs and Maintenance	250,000			6500 Contractual Services	50,000			7000 Special Transactions				8000 Public Assistance				9000 Capital Outlay				9500 Matching Funds				9500 Indirect Cost				TOTAL	\$0.00	300,000.00	0	<table border="1"> <tr> <th>Code</th> <th>Original Budget (A)</th> <th>Proposed Budget (B)</th> <th>Difference or Total (C)</th> </tr> <tr> <td>TOTAL</td> <td>\$0.00</td> <td>300,000.00</td> <td>0</td> </tr> </table>	Code	Original Budget (A)	Proposed Budget (B)	Difference or Total (C)	TOTAL	\$0.00	300,000.00	0
Fiscal Year / Term	Amount	% of Total																																																																										
1/1/23-9/30/26	300,000.00	100%																																																																										
Fund Type Code	Original Budget (A)	Proposed Budget (B)	Difference or Total (C)																																																																									
2001 Personnel Expenses																																																																												
3000 Travel Expenses																																																																												
3500 Meeting Expenses																																																																												
4000 Supplies																																																																												
5000 Lease and Rental																																																																												
5500 Communications and Utilities																																																																												
6000 Repairs and Maintenance	250,000																																																																											
6500 Contractual Services	50,000																																																																											
7000 Special Transactions																																																																												
8000 Public Assistance																																																																												
9000 Capital Outlay																																																																												
9500 Matching Funds																																																																												
9500 Indirect Cost																																																																												
TOTAL	\$0.00	300,000.00	0																																																																									
Code	Original Budget (A)	Proposed Budget (B)	Difference or Total (C)																																																																									
TOTAL	\$0.00	300,000.00	0																																																																									
PART V. THEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.		APPROVED BY:		James Adakai, Deputy Director Program Manager's Printed Name Calvin Castillo, Division Director Division Director / Branch Chief's Printed Name 06/14/2023 Division Director / Branch Chief's Signature and Date																																																																								

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:		Business Unit No.: NEW		Program Name/Title: DCD/Tse'ihahr (Standing Rock) Chapter	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: CJN-29-22 Navajo Fiscal Recovery Fund on the Navajo Nation					
PART III. PROGRAM PERFORMANCE CRITERIA:					
1. Goal Statement:	Provide adequate bathroom addition facility to prevent COVID-19 and other infectious disease	1st QTR	2nd QTR	3rd QTR	4th QTR
Program Performance Measure/Objective:	Service 15 client within the community	Goal	Actual	Goal	Actual
2. Goal Statement:	Provide adequate bathroom addition facility to prevent COVID-19 and other infectious disease	15			
Program Performance Measure/Objective:	Design and construct bathroom addition	15			
3. Goal Statement:	Provide adequate bathroom addition facility to prevent COVID-19 and other infectious disease				
Program Performance Measure/Objective:	Install plumbing of Bathroom Addition		15		
4. Goal Statement:	Provide adequate bathroom addition facility to prevent COVID-19 and other infectious disease				
Program Performance Measure/Objective:	Final inspection of the project			15	
5. Goal Statement:	Provide adequate bathroom addition facility to prevent COVID-19 and other infectious disease				
Program Performance Measure/Objective:	Close out				15
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.					
James Adakai, Deputy Director			Calvin Castillo, Division Director		
Program Manager's Printed Name			Division Director/Branch Chief's Printed Name		
6-14-23			06/14/2023		
Program Manager's Signature and Date			Division Director/Branch Chief's Signature and Date		

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title: DCD/Tse'ih'ah' (Standing Rock) Chapter		NEW	
PART II. DETAILED BUDGET:		(C)	(U)
(A)	(B)	Total by DETAILED Subject Code (LOD 6)	Total by MAJOR Subject Code (LOD 4)
	Object Code Description and Justification (LOD 7)		
	Public Health Bathroom addition address the conditions that contributed to poor health & economic outcome during pandemic		300,000
6020	Supplies Purchase bathroom addition material, such as lumber, nails and etc.	250,000	
6500	Contractual Services Hire a contractor to construct 15 bathroom additions	50,000	
TOTAL		300,000	300,000

**THE NAVAJO NATION
PROJECT PROCESS SCHEDULE**

PART I. Business Unit No.: _____		PART II. Project Information															
Project Title: <u>ARPA FUNDS</u>		Project Type: <u>ARPA FUNDS</u>															
Project Description: <u>Bathroom Additions</u>		Planned Start Date: <u>January 1, 2023</u>															
Check one box: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision <input type="checkbox"/> Reallocation <input type="checkbox"/> Modification		Planned End Date: <u>September 30, 2026</u>															
		Project Manager: <u>Janice Padilla, CSC</u>															
PART III. Project Task List: such as Plan, Design, Construct, Equip or Furnish.																	
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																	
	FY <u>2024</u>				FY <u>2025</u>				Date <u>9/30/2026</u>								
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
BATHROOM ADDITION																	
Community Assessment																	
Identify 15 Clients																	
Contractual Services																	
Close Out																	
PART V. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
PROJECT TOTAL																	

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0577

Date & Time Received: 6/16/23 at 15:11

Date & Time of Response: 06/26/23 at 17:00

Entity Requesting FRF: White Rock Chapter

Title of Project: Community Home/Bathroom Renovations

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$600,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Erika Pirotte

Signature of DOJ Reviewer: Erika R. Pirotte

Digitally signed by Erika R. Pirotte
Date: 2023.06.26 12:34:31 -06'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: White Rock Chapter Date prepared: 12/18/22

Chapter's mailing address: PO Box 660 Crownpoint, NM 87313 phone & email: 505-786-2444 whiterock@navajochapters.org website (if any): whiterock.navajochapters.org

This Form prepared by: Tabitha Harrison phone/email: 505-860-2867
Chapter Manager tabi_harrison@nnchapters.org
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: Community Home/Bathroom Renovations

Chapter President: Norman Henry phone & email: 505-553-9518 nhenry@naataanii.org

Chapter Vice-President: Gilbert Roger phone & email: 505-422-0552 groger@naataanii.org

Chapter Secretary: Nancy Brown phone & email: 505-947-5319 nbrown@navajochapters.org

Chapter Treasurer: Nancy Brown phone & email: 505-947-5319 nbrown@navajochapters.org

Chapter Manager or CSC: Tabitha Harrison phone & email: 505-860-2867 tabi_harrison@nnchapters.org

DCD/Chapter ASO: Casey Begay phone & email: 505-786-2091 casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Not known at present time
 document attached

Amount of FRF requested: \$600,000.00 FRF funding period: 10/1/23 - 9/30/26
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Community Home/Bathroom Renovation project will fund an estimated 60 damaged homes or more in unsanitary condition that will be in compliance for the residents of White Rock Chapter. The services include exterior repairs to roofs, exterior walls, window & exterior door replacement. Interior work repair on ceiling, walls, floors, electrical, plumbing, ADA compliant work and ramps if needed.
 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The White Rock Chapter Community Members will benefit from the repair of their homes to improve their quality of life. They will have a safe and sanitary home to reside in to ensure they are physically, emotionally and mentally healthy, strong, and able to recover and continue with their livelihood.
 document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

The project will be implemented immediately upon approval and will end on September 30, 2026. White Rock Chapter will provide the labor services. The chapter will be responsible for the purchase of supplies, material, equipment & project management services, and a project schedule.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Tabitha Harrison, Chapter Manager
Tina Pablo, Administrative Assistant
Upon Hire, Project Manager will oversee the project

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Homeowners will be responsible for the operation and maintenance of the renovated homes

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.12 - Housing Support: Other Housing Assistance

The White Rock Chapter have residents that live in dilapidated, damaged, unsafe, and unsanitary home conditions. The housing assistance will include the repair and rehabilitation of these homes to put them back to safe and sanitary conditions that will be ready for water and electrical or solar connections.

document attached

Part 3. Additional documents.

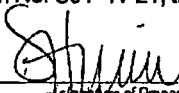
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

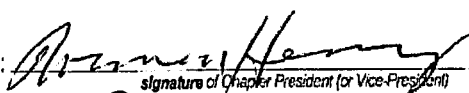
Chapter Resolution # WRLG-023-013

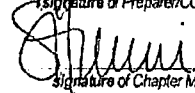
Chapter Resolution attached

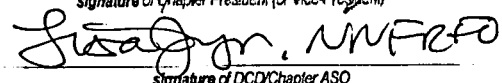
Part 4. Affirmation by Funding Recipient.

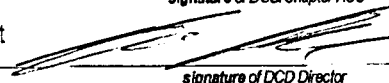
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:  signature of Preparer/CONTACT PERSON

Approved by:  signature of Chapter President (or Vice-President)

Approved by:  signature of Chapter Manager or CSC

Approved by:  signature of DCD/Chapter ASO

Approved to submit for Review:  signature of DCD Director

**THE NAVAJO NATION
 PROGRAM BUDGET SUMMARY**

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>White Rock Community Home/Bathroom Renovation</u>		Division/Branch: <u>DCD / Executive</u>	
Prepared By: <u>Tabitha Harrison, Chapter Manager</u>		Phone No.: <u>505-786-2444</u>		Email Address: <u>tab.harrison@nnchapters.org</u>	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	
ARPA Funds	10/1/23 - 9/30/26	600,000.00	100%	Fund Type Code	(A) NNC Original Budget
					(B) Proposed Budget
					(C) Difference or Total
				2001 Personnel Expenses	
				3000 Travel Expenses	
				3500 Meeting Expenses	
				4000 Supplies	
				5000 Lease and Rental	50,000
				5500 Communications and Utilities	
				6000 Repairs and Maintenance	
				6500 Contractual Services	
				7000 Special Transactions	
				8000 Public Assistance	550,000
				9000 Capital Outlay	
				9500 Matching Funds	
				9500 Indirect Cost	
				TOTAL	600,000.00
				PART IV. POSITIONS AND VEHICLES	
				(D)	(E)
				Total # of Positions Budgeted:	0
				Total # of Vehicles Budgeted:	0
				TOTAL:	\$600,000.00
					100%

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director **APPROVED BY:** Calvin Castillo, Division Director
Program Manager's Printed Name Division Director / Branch Chief's Printed Name

4-18-23 4-18-23
Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: NEW		Program Name/Title: White Rock Community Home/Bathroom Renovation	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:					
Chapter Resolution # WRLG-023-013					
PART III. PROGRAM PERFORMANCE CRITERIA:					
1. Goal Statement:	To renovate, modernize and meet ADA specs in homes	1st QTR	2nd QTR	3rd QTR	4th QTR
	Program Performance Measure/Objective:	Goal	Actual	Goal	Actual
	Provide home improvement to 60 livable homes in community.	20	10	10	20
2. Goal Statement:					
	Program Performance Measure/Objective:				
3. Goal Statement:					
	Program Performance Measure/Objective:				
4. Goal Statement:					
	Program Performance Measure/Objective:				
5. Goal Statement:					
	Program Performance Measure/Objective:				
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.					
		James Adabal, Deputy Director		Calvin Castillo, Division Director	
		Program Manager's Printed Name		Division Director/Branch Chief's Printed Name	
		4-18-23		4-18-23	
		Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date	

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

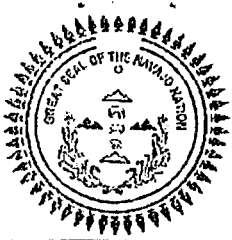
PART I. PROGRAM INFORMATION:			
Program Name/Title:	White Rock Community Home/Bathroom Renovation	Business Unit No.:	NEW
PART II. DETAILED BUDGET:			
(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
5360	Equipment/Supplies		50,000
8500	5370 - Equipment Rental: To rent equipment that is needed for renovation Infrastructure (non cap) 8555 - Chapter Projects: To provide home and bathroom renovation for 60 homes in community	550,000	550,000
TOTAL		600,000	600,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>New</u>	PART II. Project Information
Project Title: <u>White Rock Chapter Community Home/Bathroom Renovations</u>	Project Type: <u>Home/Bathroom Renovation</u>
Project Description <u>Home/Bathroom Renovations include exterior repairs to roof, exterior walls, window & exterior door replacement.</u>	Planned Start Date: <u>10/1/2023</u>
Interior work on ceiling, walls, floors, electrical plumbing, ADA compliant work and ramps if needed.	Planned End Date: <u>9/30/2026</u>
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	Project Manager: <u>Chapler Staff</u>

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.												Expected Completion Date if project exceeds 8 FY Qtrs.					
	FY <u>2023</u>						FY <u>2024</u>							Date <u>9/30/26</u>				
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Jul	A	S	O			N	D	J	F
O	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Material Purchase Construct																		
PART V. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
																		PROJECT TOTAL
																		\$600,000.00

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



White Rock Local Government
 P.O. Box 660
 Crownpoint, New Mexico 87313
 Phone: (505) 786-2444
 Fax: (505) 786-2447
 E-mail: whiterock@navajochapters.org

Jonathan Nez, Navajo Nation President

Myron Lizer, Navajo Nation Vice President

WRLG-023-013

RESOLUTION OF THE WHITE ROCK LOCAL GOVERNMENT

REQUESTING TO THE FEDERAL RECOVERY FUNDS/AMERICAN RESCUE PLAN ACT (ARPA) PROJECTS FOR FISCAL YEAR 2023

WHEREAS:

1. White Rock Local Government is a duly recognized and Government Certified Chapter through Local Governance Certification and of the Five Management System Policies and Procedures, pursuant to the Local Governance, Title 26 N.N.C. Section 102 (B); and
2. White Rock Local Government is vested with the authority and responsibility to promote, to receive, act upon and protect the interest of the general welfare of it's constituents and interact with other entities of the Navajo Nation and other local agencies for the appropriate actions; and
3. The COVID-19 pandemic has resulted in global shortage of raw materials, goods, services necessary to address the needs of the White Rock Chapter residents, businesses, and governmental units; and
4. White Rock Local Government is requesting to the Federal Recovery Funds/American Rescue Plan Act (ARPA) Projects as listed in anticipation of shortage of raw materials and higher prices for all building materials, services, and equipment.

1.	Home Renovation	\$600,000
2.	Personnel	200,000
3.	Watering Point	100,000
4.	Rural Addressing	75,000
5.	Warehouse	150,000
6.	Septic	50,000
	Total:	1,175,000

5. White Rock Local Government (Chapter) affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the American Rescue Plan Act (ARPA) , ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. White Rock Chapter of the Navajo Nation is hereby requesting to the Federal Recovery Funds/American Rescue Plan Act (ARPA) Projects as listed in anticipation of shortage of raw materials and higher prices for all building materials, services, and equipment.
2. White Rock Local Government (Chapter) affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the American Rescue Plan Act (ARPA) , ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

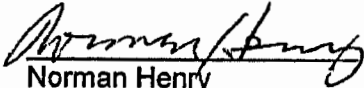
Norman Henry, Council President
 Gilbert Roger, Council Vice-President
 Nancy Brown, Council Secretary / Treasurer

Tabitha Harrison, Chapter Manager
 Tina Pablo, Administrative Assistant
 Irwin Jim, Land Board Member

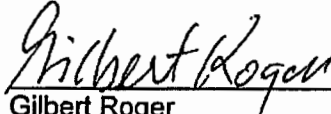
Mark A. Freeland, Council Delegate

CERTIFICATION

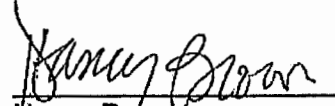
We hereby certify that the foregoing Resolution was duly considered at a duly called Regular Chapter meeting at White Rock Chapter, Navajo Nation, New Mexico at which a quorum was present, motioned by Leroy Joe, seconded by Herman Henry, and that same was passed by a vote of 13 in favor, 0 opposed, and 5 abstained on this 21st day of December 2022



Norman Henry
Council President



Gilbert Roger
Council Vice-President



Nancy Brown
Council Secretary Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0578

Date & Time Received: 6/16/23 at 15:12

Date & Time of Response: 6/26/23 at 17:00

Entity Requesting FRF: White Rock Chapter

Title of Project: Chapter Warehouse

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$150,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____
We have modified the requested expenditure code from 6.1 (Provision of Government Services) to 1.14 (Other Public Health Services). 1.14 is a more favorable category because it is not limited to the amount of the Nation's lost revenue.

Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit

Signature of DOJ Reviewer: 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: White Rock Chapter Date prepared: 12/18/22
Chapter's PO Box 660 phone & email: 505-786-2444 whiterock@navajochapters.org
mailing address: Crownpoint, NM 87313 website (if any): whiterock.navajochapters.org
This Form prepared by: Tabitha Harrison, Chapter Manager phone/email: 505-786-2444 or 505-860-2867
tabi_harrison@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chapter Warehouse

Chapter President: Norman Henry phone & email: 505-553-9518 nhenry@naataanii.org
Chapter Vice-President: Gilbert Roger phone & email: 505-422-0552 groger@naataanii.org
Chapter Secretary: Nancy Brown phone & email: 505-947-5319 nbrown@navajochapters.org
Chapter Treasurer: Nancy Brown phone & email: 505-947-5319 nbrown@navajochapters.org
Chapter Manager or CSC: Tabitha Harrison phone & email: 505-860-2867 tabi_harrison@nnchapters.org
DCD/Chapter ASO: Casey Begay phone & email: 505-786-2091 casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown at present time
 document attached

Amount of FRF requested: \$150,000.00 FRF funding period: 10/1/23 - 9/30/26
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

White Rock Chapter Warehouse project will consist of a slab on grade prefabricated aluminum metal frame & steel support at 60' x 100' (6000 square footage). Warehouse will be utilized to store PPEs, Cleaning/Sanitizing Supplies, Bottled Water, Non Perishable Food, Equipment and extra supplies that will be used to combat COVID-19.
 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

White Rock Chapter warehouse will benefit the community by storing emergency supplies; PPE, water, sanitation supplies and distribution of supplies; wood, food, coal, during unforeseen pandemic. Warehouse will keep equipment and supplies safe from harsh weather damage and vandalism.
 document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

The project will be implemented immediately upon approval and will end on September 30, 2026. White Rock Chapter will contract with the warehouse vendor for construction services. The chapter will be responsible for ensuring proper procurement and contractual services is in accordance to guidelines and policies.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Tabitha Harrison, Chapter Manager
Tina Pablo, Administrative Assistant
Upon Hire, Project Manager will oversee the project

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

White Rock Chapter will be responsible for maintenance and up keep of building.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 - Provision of Government Services

Provide adequate storage of supplies, equipment for unforeseen emergencies. Warehouse will keep equipment and supplies safe from harsh weather, damage and vandalism.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution # WRLG-023-013

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice-President)

Approved by: 
signature of Chapter Manager or CSC

Approved by: 
signature of DCD/Chapter ASO

Approved to submit for Review: 
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>White Rock Chapter Warehouse</u>		Division/Branch: <u>DCD / Executive</u>				
Prepared By: <u>Tabitha Harrison, Chapter Manager</u>		Phone No.: <u>505-786-2444</u>		Email Address: <u>tabi_harrison@nnchapters.org</u>				
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total				
ARPA Funds		10/1/23 - 9/30/26	150,000.00	100%				
PART III. BUDGET SUMMARY					Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses								
3000 Travel Expenses								
3500 Meeting Expenses								
4000 Supplies								
5000 Lease and Rental								
5500 Communications and Utilities								
6000 Repairs and Maintenance								
6500 Contractual Services					6	150,000	150,000	
7000 Special Transactions								
8000 Public Assistance								
9000 Capital Outlay								
9500 Matching Funds								
9500 Indirect Cost								
TOTAL						\$0.00	150,000.00	150,000
PART IV. POSITIONS AND VEHICLES					(D)	(E)		
Total # of Positions Budgeted:					0	0		
Total # of Vehicles Budgeted:					0	0		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY:		James Adakai, Deputy Director		APPROVED BY:		Calvin Castillo, Division Director		
		Program Manager's Printed Name				Division Director / Branch Chief's Printed Name		
		<u>4-18-23</u>				<u>4-18-23</u>		
		Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date		

PART I. PROGRAM INFORMATION:	Business Unit No.: <u>NEW</u>	Program Name/Title: <u>White Rock Chapter Warehouse</u>																																
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	Chapter Resolution # <u>WRLG-023-013</u>																																	
PART III. PROGRAM PERFORMANCE CRITERIA:									<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <td>Goal</td><td>Actual</td> <td>Goal</td><td>Actual</td> <td>Goal</td><td>Actual</td> <td>Goal</td><td>Actual</td> </tr> <tr> <td>1</td><td></td> <td>1</td><td></td> <td>1</td><td></td> <td>1</td><td></td> </tr> </table>		1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	1		1		1		1	
1st QTR		2nd QTR		3rd QTR		4th QTR																												
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual																											
1		1		1		1																												
1. Goal Statement: To establish funds for the development and construction of a new warehouse for Chapter																																		
Program Performance Measure/Objective: Assist the community with governmental and emergency services																																		
2. Goal Statement:																																		
Program Performance Measure/Objective:																																		
3. Goal Statement:																																		
Program Performance Measure/Objective:																																		
4. Goal Statement:																																		
Program Performance Measure/Objective:																																		
5. Goal Statement:																																		
Program Performance Measure/Objective:																																		
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.																																		
					Calvin Castillo, Division Director Division Director/Branch Chief's Printed Name																													
					James Adakai, Deputy Director Program Manager's Printed Name																													
					4-18-23 Division Director/Branch Chief's Signature and Date																													
					4-18-23 Program Manager's Signature and Date																													

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>White Rock Chapter Warehouse</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	Contractual Services 6510 - Professional Services: To construct and equip a new warehouse	150,000	150,000
TOTAL		150,000	150,000



White Rock Local Government
 P.O. Box 660
 Crownpoint, New Mexico 87313
 Phone: (505) 786-2444
 Fax: (505) 786-2447
 E-mail: whiterock@navajochapters.org

Jonathan Nez, Navajo Nation President

Myron Lizer, Navajo Nation Vice President

WRLG-023-013

RESOLUTION OF THE WHITE ROCK LOCAL GOVERNMENT

**REQUESTING TO THE FEDERAL RECOVERY FUNDS/AMERICAN RESCUE PLAN ACT
 (ARPA) PROJECTS FOR FISCAL YEAR 2023**

WHEREAS:

1. White Rock Local Government is a duly recognized and Government Certified Chapter through Local Governance Certification and of the Five Management System Policies and Procedures, pursuant to the Local Governance, Title 26 N.N.C. Section 102 (B); and
2. White Rock Local Government is vested with the authority and responsibility to promote, to receive, act upon and protect the interest of the general welfare of it's constituents and interact with other entities of the Navajo Nation and other local agencies for the appropriate actions; and
3. The COVID-19 pandemic has resulted in global shortage of raw materials, goods, services necessary to address the needs of the White Rock Chapter residents, businesses, and governmental units; and
4. White Rock Local Government is requesting to the Federal Recovery Funds/American Rescue Plan Act (ARPA) Projects as listed in anticipation of shortage of raw materials and higher prices for all building materials, services, and equipment.

1.	Home Renovation	\$600,000
2.	Personnel	200,000
3.	Watering Point	100,000
4.	Rural Addressing	75,000
5.	Warehouse	150,000
6.	Septic	50,000
	Total:	1,175,000

5. White Rock Local Government (Chapter) affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the American Rescue Plan Act (ARPA) , ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. White Rock Chapter of the Navajo Nation is hereby requesting to the Federal Recovery Funds/American Rescue Plan Act (ARPA) Projects as listed in anticipation of shortage of raw materials and higher prices for all building materials, services, and equipment.
2. White Rock Local Government (Chapter) affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the American Rescue Plan Act (ARPA) , ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

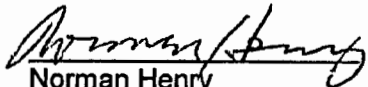
Norman Henry, Council President
 Gilbert Roger, Council Vice-President
 Nancy Brown, Council Secretary / Treasurer

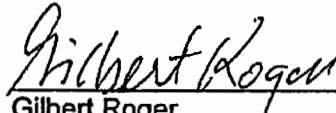
Tabitha Harrison, Chapter Manager
 Tina Pablo, Administrative Assistant
 Irwin Jim, Land Board Member

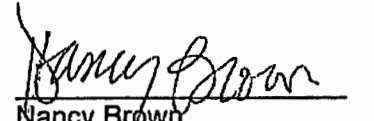
Mark A. Freeland, Council Delegate

CERTIFICATION

We hereby certify that the foregoing Resolution was duly considered at a duly called Regular Chapter meeting at White Rock Chapter, Navajo Nation, New Mexico at which a quorum was present, motioned by Leroy Joe, seconded by Herman Henry, and that same was passed by a vote of 13 in favor, 0 opposed, and 5 abstained on this 21st day of December 2022


Norman Henry
Council President


Gilbert Roger
Council Vice-President


Nancy Brown
Council Secretary Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0579

Date & Time Received: 06/16/23 at 15:15

Date & Time of Response: June 26, 1500

Entity Requesting FRF: White Rock Chapter

Title of Project: Community Rural Addressing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$75,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
1.14 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Lorenzo Curley

Signature of DOJ Reviewer: *Lorenzo Curley*

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: White Rock Chapter Date prepared: 11/28/22

Chapter's mailing address: PO Box 660 Crownpoint, NM 87313 phone & email: 505-786-2444 whiterock@navajochapters.org website (if any): whiterock.navajochapters.org

This Form prepared by: Tabitha Harrison phone/email: 505-860-2867
Chapter Manager tabi_harrison@nnchapters.org
CONTACT PERSON'S name and title *CONTACT PERSON'S Info*

Title and type of Project: Community Rural Addressing

- Chapter President: Norman Henry phone & email: 505-553-9518 nhenry@naataanii.org
- Chapter Vice-President: Gilbert Roger phone & email: 505-422-0552 groger@naataanii.org
- Chapter Secretary: Nancy Brown phone & email: 505-947-5319 nbrown@navajochapters.org
- Chapter Treasurer: Nancy Brown phone & email: 505-947-5319 nbrown@navajochapters.org
- Chapter Manager or CSC: Tabitha Harrison phone & email: 505-860-2867 tabi_harrison@nnchapters.org
- DCD/Chapter ASO: Casey Begay phone & email: 505-786-2091 casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Not known at present time
 document attached

Amount of FRF requested: \$75,000.00 FRF funding period: 10/1/23 - 9/30/26
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

White Rock Chapter is establishing Rural Addressing through E911 Emergency system for immediate location of emergency care to residence, to include COVID-19 response. Includes all departments of emergency, governmental entities such as local schools, senior center, and health care transportation. All requirements of E911 rural addressing have been established; homes have been identified with mileage and routes.
 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Beneficiaries are: elderly, youth, veterans, and high risk clients, including all departments of emergency, governmental entities such as local schools, senior center, and health care transportation.
 document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

The project will be implemented immediately upon approval and will end on September 30, 2026. White Rock Chapter will work directly with NN Rural Addressing Department. The chapter will be responsible for ensuring proper procurement and local workforce will be utilized for services, and is in accordance to guidelines and policies.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Tabitha Harrison, Chapter Manager
Tina Pablo, Administrative Assistant
Upon Hire, Project Manager will oversee the project

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

White Rock Chapter will be responsible for maintenance and up keep of rural addressing system.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.14 - Other Public Health Services
Establishing Rural Addressing through E911 Emergency system for immediate emergency care to residence, to include COVID-19 responses. This project will strengtner the Whtier Rock Community by providing adequate addressing for dispatched emergency dpartments, to assist our elders, children and veterans in community.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution #WRLG-023-013

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:
signature of Preparer/CONTACT PERSON

Approved by:
signature of Chapter President (or Vice-President)

Approved by:
signature of Chapter Manager or CSC

Approved by:
signature of DCD/Chapter ASO

Approved to submit for Review:
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>White Rock Community Rural Addressing</u>		Division/Branch: <u>DCD / Executive</u>				
Prepared By: <u>Tabitha Harrison, Chapter Manager</u>		Phone No.: <u>505-786-2444</u>		Email Address: <u>tabi.harrison@nncchapters.org</u>				
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			
ARPA Funds		10/123 - 9/30/26	75,000.00	100%	Fund Type Code	NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
					2001 Personnel Expenses			
					3000 Travel Expenses			
					3500 Meeting Expenses			
					4000 Supplies			
					5000 Lease and Rental			
					5500 Communications and Utilities			
					6000 Repairs and Maintenance			
					6500 Contractual Services			
					7000 Special Transactions			
					8000 Public Assistance	6	75,000	75,000
					9000 Capital Outlay			
					9500 Matching Funds			
					9500 Indirect Cost			
					TOTAL		75,000.00	75,000
					PART IV. POSITIONS AND VEHICLES			
					Total # of Positions Budgeted:		(D) 0	(E) 0
					Total # of Vehicles Budgeted:		0	0
					TOTAL:		\$75,000.00	100%

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Division Director
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
4-18-23 4-18-23
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:		White Rock Community Rural Addressing									
Business Unit No.:	NEW	Program Name/Title:									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:											
Chapter Resoltution # WRLC-023-017											
PART III. PROGRAM PERFORMANCE CRITERIA:											
1. Goal Statement:	To establish rural addressing for E911 Syster	Program Performance Measure/Objective:	Provide necessary information for each community member for emergency purposes.	1st QTR		2nd QTR		3rd QTR		4th QTR	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
2. Goal Statement:											
Program Performance Measure/Objective:											
3. Goal Statement:											
Program Performance Measure/Objective:											
4. Goal Statement:											
Program Performance Measure/Objective:											
5. Goal Statement:											
Program Performance Measure/Objective:											
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
				James Adikai, Deputy Director Program Manager's Printed Name							
				Calvin Castillo, Division Director Division Director/Branch Chief's Printed Name							
				4-18-23 Program Manager's Signature and Date							
				4-18-23 Division Director/Branch Chief's Signature and Date							

PART I. PROGRAM INFORMATION: Program Name/Title: <u>White Rock Community Rural Addressing</u> Business Unit No.: <u>NEW</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance 8555 - Chapter Projects: To purchase supplies for rural addressing road signage in community	75,000	75,000
TOTAL		75,000	75,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>New</u> Project Title: <u>White Rock Community Rural Addressing</u> Project Description: <u>Establishing rural addressing through E911 emergency susitem for immediate location of emergency care to residence</u>	PART II. Project Information Project Type: <u>Rural Addressing</u> Planned Start Date: <u>10/1/2023</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>Chapter Staff</u>
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	FY 2023												FY 2024					Date 09/30/2026																			
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.															
	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F		M	A	M	J	J	A	S	O	N	D	J	F	M						
Order/purchase supplies Construct	X			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
PART V. Expected Quarterly Expenditures	\$			\$			\$			\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL			
																																					\$75,000.00

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



White Rock Local Government
 P.O. Box 660
 Crownpoint, New Mexico 87313
 Phone: (505) 786-2444
 Fax: (505) 786-2447
 E-mail: whiterock@navajochapters.org

Jonathan Nez, Navajo Nation President

Myron Lizer, Navajo Nation Vice President

WRLG-023-013

RESOLUTION OF THE WHITE ROCK LOCAL GOVERNMENT

**REQUESTING TO THE FEDERAL RECOVERY FUNDS/AMERICAN RESCUE PLAN ACT
 (ARPA) PROJECTS FOR FISCAL YEAR 2023**

WHEREAS:

1. White Rock Local Government is a duly recognized and Government Certified Chapter through Local Governance Certification and of the Five Management System Policies and Procedures, pursuant to the Local Governance, Title 26 N.N.C. Section 102 (B); and
2. White Rock Local Government is vested with the authority and responsibility to promote, to receive, act upon and protect the interest of the general welfare of it's constituents and interact with other entities of the Navajo Nation and other local agencies for the appropriate actions; and
3. The COVID-19 pandemic has resulted in global shortage of raw materials, goods, services necessary to address the needs of the White Rock Chapter residents, businesses, and governmental units; and
4. White Rock Local Government is requesting to the Federal Recovery Funds/American Rescue Plan Act (ARPA) Projects as listed in anticipation of shortage of raw materials and higher prices for all building materials, services, and equipment.

1.	Home Renovation	\$600,000
2.	Personnel	200,000
3.	Watering Point	100,000
4.	Rural Addressing	75,000
5.	Warehouse	150,000
6.	Septic	50,000
	Total:	1,175,000

5. White Rock Local Government (Chapter) affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the American Rescue Plan Act (ARPA) , ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. White Rock Chapter of the Navajo Nation is hereby requesting to the Federal Recovery Funds/American Rescue Plan Act (ARPA) Projects as listed in anticipation of shortage of raw materials and higher prices for all building materials, services, and equipment.
2. White Rock Local Government (Chapter) affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the American Rescue Plan Act (ARPA) , ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

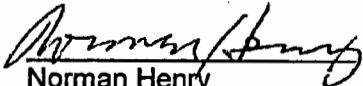
Norman Henry, Council President
 Gilbert Roger, Council Vice-President
 Nancy Brown, Council Secretary / Treasurer

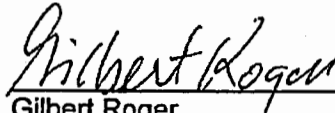
Tabitha Harrison, Chapter Manager
 Tina Pablo, Administrative Assistant
 Irwin Jim, Land Board Member

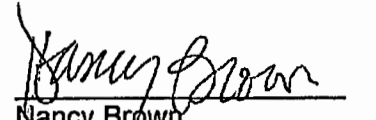
Mark A. Freeland, Council Delegate

CERTIFICATION

We hereby certify that the foregoing Resolution was duly considered at a duly called Regular Chapter meeting at White Rock Chapter, Navajo Nation, New Mexico at which a quorum was present, motioned by Leroy Joe, seconded by Herman Henry, and that same was passed by a vote of 13 in favor, 0 opposed, and 5 abstained on this 21st day of December 2022


Norman Henry
Council President


Gilbert Roger
Council Vice-President


Nancy Brown
Council Secretary Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0580

Date & Time Received: 06/16/23 at 15:24

Date & Time of Response: 06/26/23 at 17:00

Entity Requesting FRF: Huerfano Chapter

Title of Project: Huerfano Chapter Bathroom Addition/Waterline

Administrative Oversight: Department of Water Resources

Amount of Funding Requested: \$77,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
5.11, Drinking Water: Transmission and Distribution

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Please note that we have modified the requested expenditure code from 1.14, Other Public Health Services to 5.11, Drinking Water: Transmission and Distribution because the Project consists of connecting homes to waterlines and is a better fit for the Project.

DWR is the appropriate oversight entity for waterline connections; however, the project description also identified bathroom additions where Division of Community Development would be appropriate oversight. Please ensure use of funds is consistent with the identified Eligibility Category and for the described purpose.

Name of DOJ Reviewer: Erika Pirotte

Signature of DOJ Reviewer: Erika R. Pirotte

Digitally signed by Erika R. Pirotte
Date: 2023.06.26 12:24:43 -06'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Huerfano Chapter Date prepared: 02/07/23

Chapter's mailing address: PO Box 968 phone/email: 1-505-960-1400 huerfano@navajochapters.org
Bloomfield, New Mexico 87413 website (if any): _____

This Form prepared by: Ina Gillis phone/email: 505-960-1400
Office Assistant (PEP) CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Huerfano Chapter Bathroom Addition/Waterline

Chapter President: Ben Woody, Jr. phone & email: 1-505-635-4341 benwoodyjr@navajo-nsn.gov

Chapter Vice-President: Irene L. Harvey phone & email: 1-505-330-9224 ibharvey229@gmail.com

Chapter Secretary: Lois Y. Werito phone & email: 1-505-390-3000 yazweri@icloud.com

Chapter Treasurer: Lois Y. Werito phone & email: 1-505-390-3000 yazweri@icloud.com

Chapter Manager or CSC: NIA VACANT phone & email: _____

DCD/Chapter ASO: Casey Begaye phone & email: 505-786-2094

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): NTUA-Navajo Tribal Utility Authority,

document attached

Amount of FRF requested: \$77,000.00 FRF funding period: 01/01/2023 to 09/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Huerfano Chapter Bathroom Addition/Waterline. Having Homesite or Residential Lease, Community members of Huerfano Chapter will be able to receive water into their homes. NTUA (Navajo Tribal Utility Authority) is the utility in the areas, furnish all water line materials, PVC pipes, connections, and ALL required materials to connect to water source. Without water, makes it complicated to carry out COVID safety requirement - frequent hand washing. Water is needed for cooking and personal cleanliness. Other contractor will complete the building - carpenters, electrical, and plumbers.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Water will benefit our community with clean drinking water, have indoor plumbing, a really nice showers, a commode, and a sink. Water will be used with cooking.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026

Huerfano Chapter Bathroom Addition/Waterline - estimated date of completion will December 31, 2024 and will be fully expended my December 31, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project

Chapter Administration / Chapter Official

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively

Projects will be operated and maintained by the local contractor to complete the work. After closing of the Project, the home owner will be responsible for payments and repairs.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why

1, 14 & 2 15 - Other Housing Support. Without water, makes it complicated to carry out COVID safety requirement - frequent hand washing.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FFF Expenditure Plan (or indicate N/A)

Homesite or Residential Lease will be attached. Huerfano Chapter Resolution is attached.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FFF Expenditure Plan shall be in accordance with Resolution No. C0441-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

Chapters
Preparer

Approved by

Approved by

Approved by

Approved to submit
for Review

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Huerfano Chapter Bathroom Addition/Waterline</u>		Division/Branch: <u>DCD / Executive</u>	
Prepared By: <u>I. Gillis, Office Asst. (PEP)</u>		Phone No.: <u>505-960-1400</u>		Email Address: <u>PEG.GILLIS@NAVAJO.NM.gov</u>	
PART II. FUNDING SOURCE(S) <u>SPF-APPB ARPA</u>		Fiscal Year Term <u>9/30/26</u>	Amount <u>77,000.00</u>	% of Total <u>100%</u>	
		<u>10/1/23 - 12/31/24</u>			
PART III. BUDGET SUMMARY					
		Fund Type Code	(A) NHC Original Budget	(B) Proposed Budget	(C) Difference or Total
2001	Personnel Expenses				
3000	Travel Expenses				
3500	Meeting Expenses				
4000	Supplies				
5000	Lease and Rental				
5500	Communications and Utilities				
6000	Repairs and Maintenance				
6500	Contractual Services	<u>6</u>		<u>77,000</u>	<u>77,000</u>
7000	Special Transactions				
8000	Public Assistance				
9000	Capital Outlay				
9500	Matching Funds				
9500	Indirect Cost				
TOTAL				<u>77,000.00</u>	<u>77,000</u>
PART IV. POSITIONS AND VEHICLES					
			(D)	(E)	
Total # of Positions Budgeted:			<u>0</u>	<u>0</u>	
Total # of Vehicles Budgeted:			<u>0</u>	<u>0</u>	
TOTAL:			\$77,000.00	100%	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY:		APPROVED BY:			
James Adakai, Department Manager- II		Calvin Castillo, Division Director		Division Director/ Branch Chief's Printed Name	
Program Manager's Printed Name		Program Manager's Signature and Date		3/16/2023	
<u>James Adakai</u>		<u>[Signature]</u>		<u>3/16/2023</u>	
Program Manager's Signature and Date		Division Director/ Branch Chief's Signature and Date			
<u>[Signature]</u>		<u>[Signature]</u>			

PART I. PROGRAM INFORMATION:
 Business Unit No.: NEW Program Name/Title: Huerfano Chapter Bathroom Addition/Waterline

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
Huerfano Chapter supporting Resolution #HUE-024-23.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Assist 10 families with the a new bathroom addition. Program Performance Measure/Objective: Provide clean drinking water for the Community members	3		3		3		1	
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Program Manager's Printed Name: James Adakai, Department Manager II
 Program Manager's Signature and Date: [Signature] 3-16-23

Division Director/Branch Chief's Printed Name: Calvin Castillo, Division Director
 Division Director/Branch Chief's Signature and Date: [Signature] 3/16/2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:
 Program Name/Title: Huerfano Chapter Bathroom Addition/Waterline Business Unit No.: NEW

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C)	
		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	Infrastructure Other Housing Support - 6510 Families within the Huerfano Chapter will have a new bathroom addition with clean water	77,000	77,000
TOTAL		77,000	77,000

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>NEW</u>		PART II. Project Information			
Project Title: <u>Huerfano Chapter Bathroom Addition/Waterline</u>		Project Type: <u>Renovation</u>		Planned Start Date: <u>1/1/2023</u>	
Project Description: <u>Assisting 10 Community members with a bathroom addition.</u>		Planned End Date: <u>9/30/2026</u>		Project Manager: <u>Ben Woody, Jr., President</u>	
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.		Expected Completion Date if project exceeds 8 FY Qtrs. Date: <u>9/30/26</u>			
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish. Plan and design Construction starting Continue with projects Continue with projects	FY <u>23</u>		FY <u>24</u>		
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Date
	O N D	J F M	A M J	J A S	O N D J F M
\$	\$	\$	\$	PROJECT TOTAL	
				\$77,000.00	

FOR OMB USE ONLY: Resolution No: HUE-024-23 FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0581

Date & Time Received: 6/16/2023 at 15:34

Date & Time of Response: 6/29/2023 at 17:00

Entity Requesting FRF: Huerfano Chapter

Title of Project: Huerfano Chapter Solar System Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$174,000.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: *MRodis*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Huerfano Chapter Date prepared: 02/07/23

Chapter's mailing address: PO Box 968 phone/email: 1-505-960-1400 huerfano@navajochapters.org
Bloomfield, New Mexico 87413 website (if any): _____

This Form prepared by: Ina Gillis phone/email: 505-960-1400
Office Assistant (PEP)

CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Huerfano Chapter Solar System

Chapter President: Ben Woody, Jr. phone & email: 1-505-635-4341 benwoodyjr@navajo-nsn.gov

Chapter Vice-President: Irene L. Harvey phone & email: 1-505-330-9224 ibharvey229@gmail.com

Chapter Secretary: Lois Y. Werito phone & email: 1-505-390-3000 yazweri@icloud.com

Chapter Treasurer: Lois Y. Werito phone & email: 1-505-390-3000 yazweri@icloud.com

Chapter Manager or CSC: N/A VACANT phone & email: _____

DCD/Chapter ASO: Casey Begaye phone & email: 505-786-2094

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____ document attached

Amount of FRF requested: \$174,000.00 FRF funding period: 1/01/2023 to 09/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Huerfano Chapter Solar Systems - families living in remote areas of Huerfano Chapter community members will be using solar system for electricity. Jemez Mountain Electric Coop, Inc. or NTUA will be the utility to this areas, furnishing all the solar system materials such as wiring and all other required materials. Without any type of electricity in remote areas families have no communication thru television, radio, phones, or internet to receive update information concerning COVID safety guidelines. Using solar system for electricity, communication will be meet.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Community of Huerfano Chapter's clients will finally get their homes connected with electricity, using solar system in their homes for refrigerator, HVAC unit, television, computer, microwave and many more appliance. Using solar system for electricity will also provide heat, light homes, better medical care, and improve education within our community through use of internet access.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026

Huerfano Chapter Solar System - estimated date of completion will be December 31, 2024 and will be fully expended by December 31, 2023.

document attached

(d) Identify who will be responsible for implementing the Program or Project

Chapter Administration / Chapter Officials

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively

Projects will be operated and maintained by the local electrical service provider contracted to complete the work. After closing of the Project, the home owner will be responsible for payments and repair.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U S Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

2.18 - - Other Housing Support. By providing electrical service provider contracted to complete the work. Without electricity in remote areas families have no communication thru television, radio, phones, or internet to receive update information concerning COVID safety guidelines. Using solar system for electricity, communication will be meet.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A)

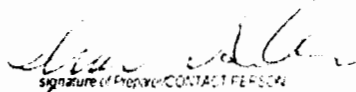
Chapter Resolution is attached.

Chapter Resolution attached

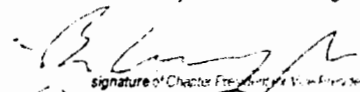
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies

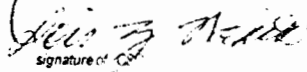
Chapter's Preparer:


signature of Preparer/CONTACT PERSON

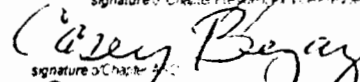
Approved by:


signature of Chapter Executive/Chapter Executive

Approved by:


signature of Contact Person

Approved by:


signature of Casey Boyer

Approved to submit for Review


signature of Lisa Jynn

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Huerfano Chapter Solar System</u>		Division/Branch: <u>DCB/Executive</u>		
Prepared By: <u>L.Gillis, Office Asst. (PEP)</u>		Phone No.: <u>505-960-1400</u>		Email Address: <u>huerfano@navajochapters.org</u>		
PART II. FUNDING SOURCE(S) <u>FRE APP-B ARPA</u>		Fiscal Year <u>10/23-12/23</u>	Amount <u>174,000.00</u>	% of Total <u>100%</u>		
PART III. BUDGET SUMMARY		Fund Type Code	Original Budget	Proposed Budget	Difference or Total	
2001 Personnel Expenses						
3000 Travel Expenses						
3500 Meeting Expenses						
4000 Supplies						
5000 Lease and Rental						
5500 Communications and Utilities						
6000 Repairs and Maintenance						
6500 Contractual Services						
7000 Special Transactions						
8000 Public Assistance		<u>6x</u>		<u>174,000</u>	<u>174,000</u>	
9000 Capital Outlay						
9500 Matching Funds						
9500 Indirect Cost						
TOTAL			<u>\$174,000.00</u>	<u>174,000.00</u>	<u>174,000</u>	
PART IV. POSITIONS AND VEHICLES		(D)		(E)		
Total # of Positions Budgeted:		0		0		
Total # of Vehicles Budgeted:		0		0		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.						
SUBMITTED BY: <u>James Adakai, Department Manager II</u>		APPROVED BY: <u>Calvin Castillo, Division Director</u>		Division Director / Branch Chief's Printed Name		
Program Manager's Signature and Date <u>[Signature]</u> <u>3-16-23</u>		Division Director / Branch Chief's Signature and Date <u>[Signature]</u> <u>3/16/2023</u>				

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

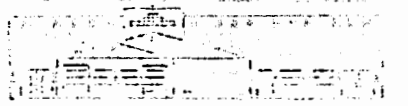
FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Huerfano Chapter Solar Systems</u> Business Unit No.: <u>NEW</u>			
PART II. DETAILED BUDGET:			
(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Subject Code (LOD 6)	(D) Total by MAJOR Subject Code (LOD 4)
8500 Infrastructure 18525	Communities of Huerfano Chapter will be connected for electricity with Solar System	174,000	174,000
TOTAL		174,000	174,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: NEW Project Title: Huerfano Chapter Solar System Project Description: Assisting 6 Community members of Huerfano Chapter with electric connection using solar system. Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	PART II. Project Information Project Type: <u>ARRA Solar System</u> Planned Start Date: <u>1/1/2023</u> Planned End Date: <u>9/30/2023</u> Project Manager: <u>Ben Woody, Jr., President</u>	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. Expected Completion Date if project exceeds 8 FY Qtrs.						
		FY <u>23</u> FY <u>24</u>						
		1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Date						
O N D	J F M A M J	J F M A M J	J F M A M J	O N D	J F M A M J	J F M A M J	J F M A M J	9/30/26
	J A S	J A S	J A S	O N D	J A S	J A S	J A S	J F M
\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
			43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	\$174,000.00
PART V.								
Expected Quarterly Expenditures								

FOR OMB USE ONLY: Resolution No: HUE-024-23 FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



HUERFANO CHAPTER #91

RESOLUTION HUE-024-23

APPROVING AND SUPPORTING HUERFANO CHAPTER ARPA PROJECTS UNDER THE HONORABLE COUNCIL, DELEGATE DANNY SIMPSON'S \$8.8 MILLION ALLOCATION FOR THE 8 CHAPTER ALLOCATIONS OF \$1.1 MILLION, THE BATHROOM ADDITIONS, WASTEWATER, WATER LINES, CISTERN SYSTEM. HOUSEWIRING, POWER AND ELECTRIC LINES, SOLAR SYSTEMS, HOUSING AND OTHER PROECTS NOT LIMITED TO ALL PROPOSED CHAPTER PRIHECTS RELATED TO COVID 19 PANDEMIC.

WHEREAS:

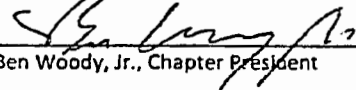
1. Huerfano Chapter Certified as a local governmental unit of the Navajo Nation authorized by 2 NTC section 4001 and 4028 (a) to review and promote matters that affect the local community and to make appropriate recommendations to the Navajo Nation, Federal, State, County and local agencies for consideration and approval; and
2. Huerfano Chapter is recognized and certified chapter authorized under Navajo Nation Code Title 26 Local Governance Act of 1998p and
3. By Resolution CAP 34 98, the Navajo Nation Council approved the "local Governance Act" where the Navajo Nation delegated government authority to the Chapter of the Navajo to address matter of local concern with Navajo Law custom and tradition; and
4. Huerfano Chapter will submit ARPA "Appendix A" application to the FRF office with all required documents.

C-E-R-T-I-F-C-A-T-I-O-N

NOW THEREFORE BE IT RESOLVED THAT:

Huerfano Chapter certify that the foregoing resolution was duly considered by the Huerfano Chapter membership at a dully called "Special" meeting at Huerfano Chapter, San Juan County, Bloomfield, New Mexico, at which a quorum was present and the same was passed by a vote of 13 in favor, 00 opposed and 01 abstained, on the 13th day of February 2023.

Motion: Harold Smith
Second: Inez Valarde


Ben Woody, Jr., Chapter President


Irene L. Harvey – Chapter Vice-President

Danny Simpson, Council Delegate


Lois Y. Werito Secretary/Treasurer

Ben Woody, Jr.
CHAPTER PRESIDENT

Irene L. Harvey
CHAPTER VICE-PRESIDENT

Lois Y. Werito
SECRETARY/TEASURER

Danny Simpson
COUNCIL DELEGATE

Veronica Pablo-Tso
LAND BOARD

Saraphine Woody
LAND BOARD



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0602

Date & Time Received: 6/23/23 at 14:40

Date & Time of Response: 06/27/23 at 17:00

Entity Requesting FRF: Huerfano Chapter

Title of Project: Septic System Cleaning

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$33,000.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____
5.5 Clean Water: Other Sewer Infrastructure

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____
Note that we have changed the expenditure code from 2.18 (Other Housing Support) to 5.5 (Clean Water: Other Sewer Infrastructure) to be consistent with other similar septic tank cleaning Projects that have been approved.

Name of DOJ Reviewer: Erika Pirotte

Signature of DOJ Reviewer: Erika R. Pirotte

Digitally signed by Erika R. Pirotte
Date: 2023.06.27 15:28:48 -06'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Huerfano Chapter Date prepared: 02/07/23

Chapter's mailing address: PO Box 968 phone/email: 1-505-960-1400 huerfano@navajochapters.org
Bloomfield, New Mexico 87413 website (if any): _____

This Form prepared by: Ina Gillis phone/email: 505-960-1400
Office Assistant (PEP) CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Septic System Cleaning

Chapter President: Ben Woody, Jr. phone & email: 1-505-635-4341 benwoodyjr@navajo-nsn.gov

Chapter Vice-President: Irene L. Harvey phone & email: 1-505-330-9224 ibharvey229@gmail.com

Chapter Secretary: Lois Y. Werito phone & email: 1-505-390-3000 yazweri@icloud.com

Chapter Treasurer: Lois Y. Werito phone & email: 1-505-390-3000 yazweri@icloud.com

Chapter Manager or CSC: Vacant phone & email: _____

DCD/Chapter ASO: Myrtis Begay phone & email: msbegay@nndcd.org/505-368-2092

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
_____ document attached

Amount of FRF requested: \$33,000.00 FRF funding period: 01/01/2023 to 09/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Septic Cleaning Service. Having Homesite or Residential Lease families of the Huerfano Chapter will be able to have their septic clean out. During the COVID 19 pandemic, a lot Community Members were homebound an their septic tank were used to the max capacity.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Having clean septic will benefit our Community with safety health guidelines and safe environment in their household.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Septic System Cleaning - estimated date of completion will December 31, 2024 and will be fully expended by December 31, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chapter Administration / Chapter Official

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Projects will be operated and maintained by the local Septic companies to complete the work. After closing of the Project, the home owner will be responsible for payments and repairs.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2.18: Other House Support. By providing clean septic tank our Community Members will safety health guidelines and safe environment in their households.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

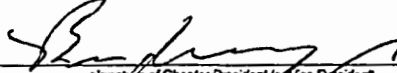
Homesite or Residential Lease will be attached. Chapter Resolution is attached.

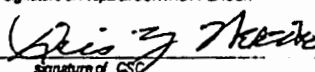
Chapter Resolution attached

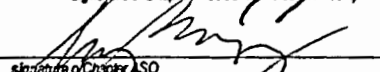
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice-President)

Approved by: 
signature of GSC

Approved by: 
signature of Chapter ASO

Approved to submit for Review: 
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Huerfano Chapter - Septic System Cleaning</u>		Division/Branch: <u>DCD / Executive</u>					
Prepared By: <u>I. Gillis, Office Asst. (PEP)</u>		Phone No.: <u>505-960-1400</u>		Email Address: <u>huerfano@navajochapter1.org</u>					
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY				
ARPA		1/01/23-9/30/26	33,000.00	100%	Fund Type Code	NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total	
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses				
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	6	33,000	33,000	
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				
					TOTAL		\$0.00	33,000.00	33,000
					PART IV. POSITIONS AND VEHICLES				
					Total # of Positions Budgeted:		(D)	(E)	
					Total # of Vehicles Budgeted:		0	0	0
							0	0	0
					PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.				
SUBMITTED BY:		James Adakai, Department Manager II		APPROVED BY:		Calvin Castillo, Division Director			
		Program Manager's Printed Name				Division Director / Branch Chief's Printed Name			
		06/21/2023				06/21/2023			
		Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date			

**THE NAVAJO NATION
 PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:	Business Unit No.: <u>NEW</u>	Program Name/Title: <u>Septic System Cleaning</u>				
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	<u>Huerfano Chapter supporting Resolution #HUE-024-23</u>					
PART III. PROGRAM PERFORMANCE CRITERIA:						
1. Goal Statement:	<u>Assist (29) one-time septic system cleaning to Register Voter/Utility Account Holder</u>					
Program Performance Measure/Objective:	<u>Community members will have safe environment in their household</u>					
2. Goal Statement:	8	8	8	5		
Program Performance Measure/Objective:						
3. Goal Statement:						
Program Performance Measure/Objective:						
4. Goal Statement:						
Program Performance Measure/Objective:						
5. Goal Statement:						
Program Performance Measure/Objective:						
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.						
	James Adakel, Department Manager II	Calvin Castillo, Division Director				
	Program Manager's Printed Name	Division Director/Branch Chief's Printed Name	06/21/2023			
	Program Manager's Signature and Date	Division Director/Branch Chief's Signature and Date				

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Septic System Cleaning</u> Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:	
(A)	(B)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)
6500	Infrastructure Other Housing Support - 6510 One-time septic cleaning and sanitation/septic service for Huerfano Community members.
	Total by DETAILED Subject Code (LOD 6) 33,000 Total by MAJOR Subject Code (LOD 4) 33,000
TOTAL	
	33,000

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>NEW</u>		PART II. Project Information			
Project Title: <u>Septic System Cleaning</u>		Project Type: <u>Septic</u>			
Project Description: <u>Assisting 29 - one-time septic system cleaning for Huerfano Chapter Community members.</u>		Planned Start Date: <u>1/1/2023</u>			
Check one box:		Planned End Date: <u>9/30/2028</u>			
<input checked="" type="checkbox"/> Original Budget		<input type="checkbox"/> Budget Reallocation		<input type="checkbox"/> Budget Modification	
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.		Expected Completion Date if project exceeds 8 FY Qtrs.	
		FY <u>23</u>		FY <u>24</u>	
		1st Qtr.		3rd Qtr.	
		2nd Qtr.		4th Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date <u>9/30/28</u>	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.		Date	
		1st Qtr.		2nd Qtr.	
		2nd Qtr.		3rd Qtr.	
		3rd Qtr.		4th Qtr.	
		4th Qtr.			



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0603

Date & Time Received: 06/23/23 at 14:40

Date & Time of Response: 06/28/23 at 17:00

Entity Requesting FRF: Huerfano Chapter

Title of Project: Huerfano Chapter Water Line Extension/Septic System Installation/Projects for Home Upgrades

Administrative Oversight: Department of Water Resources

Amount of Funding Requested: \$182,885.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
5.11, Drinking Water: Transmission and Distribution

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Huerfano Chapter Date prepared: 02/07/23

Chapter's mailing address: PO Box 968 phone/email: 1-505-960-1400 huerfano@navajochapters.org
Bloomfield, New Mexico 87413 website (if any): _____

This Form prepared by: Ina Gillis phone/email: 1-505-960-1400
Office Assistant (PEP)

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Huerfano Chapter Water Line Extension/Septic System Installation/Projects for Home Upgrades

Chapter President: Ben Woody, Jr. phone & email: 1-505-635-4341 benwoodyjr@navajo-nsn.gov

Chapter Vice-President: Irene L. Harvey phone & email: 1-505-330-9224 ibharvey229@gmail.com

Chapter Secretary: Lois Y. Werito phone & email: 1-505-390-3000 yazweri@icloud.com

Chapter Treasurer: Lois Y. Werito phone & email: 1-505-390-3000 yazweri@icloud.com

Chapter Manager or CSC: Vacant phone & email: _____

DCD/Chapter ASO: Myrtis Begay phone & email: mbegay@nndcd.org/505-786-2092

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____ document attached

Amount of FRF requested: \$182,885.00 FRF funding period: 1/01/2023 to 09/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Huerfano Chapter Water Line Extension/Septic System/Projects for Homes. Clients/Customer having Homesite or Residential Lease, families within the Huerfano Chapter community will be able to receive water into their homes. NTUA (Navajo Tribal Utility Authority) is the water utility in the areas, furnish all water line materials, PVC pipes, connections, and ALL required materials needed to connect to water source and septic system installed. Without water, makes it complicated to carry out COVID safety requirement - frequent hand washing. Water is needed for cooking and personal cleanliness.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Water will benefit our Huerfano Community with clean drinking water, have indoor plumbing, a really nice showers, a commode, and a sink. Water will be used in cooking.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Huerfano Chapter Water Line Extension/Septic System/Projects for Homes - estimated date of completion will be December 31, 2024 and will be fully expended by December 31, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chapter Administration / Chapter Officials.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

All projects will be operated and maintained by NUTA. After closing of the Project, the home owner will be responsible for payments and repairs.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2.18 & 5.15 - Other Housing Support. Without water, makes it complicated to carry out COVID safety requirement - frequent hand washing. Water is needed for cooking and personal cleanliness. Septic system installation is a part of the water connection.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Homesite or Residential Lease will be attached. Chapter Resolution is attached.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice-President)

Approved by: [Signature]
signature of DSC

Approved by: [Signature]
signature of Chapter ASO

Approved to submit for Review: [Signature]
signature of DCD Director

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Huerfano Chpt. Water Line Extension/Septic System Installation</u>	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:					
<u>Huerfano Chapter supporting Resolution #HUE-024-23</u>					
PART III. PROGRAM PERFORMANCE CRITERIA:					
1. Goal Statement:	Assist 29 Community members of Huerfano Chapter with waterline extension		Program Performance Measure/Objective:		Provide clean drinking water for the Community members
	7	7	7	7	8
2. Goal Statement:	Assist 29 Community members of Huerfano Chapter with septic installation		Program Performance Measure/Objective:		Provide sanitation and lavatory services
	7	7	7	7	8
3. Goal Statement:	Assist three (3) Community members of Huerfano Chapter with upgrade of water system		Program Performance Measure/Objective:		Provide safe and upgrade water system in their house.
	2				
4. Goal Statement:			Program Performance Measure/Objective:		
5. Goal Statement:			Program Performance Measure/Objective:		
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.					
			James Adakai, Department Manager II		
			Calvin Castillo, Division Director		
			06/21/2023		
			06/21/2023		

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Huerfano Chpt. Water Line Extension/Septic System Installation</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Subject Code (LOD 6)	Total by MAJOR Subject Code (LOD 4)
6500	Infrastructure Other Housing Support - 6510 Community Members within the Huerfano Chapter will have clean water, installation of sanitation/septic tank, housing residential upgrade.	182,885	182,885
TOTAL		182,885	182,885



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0582

Date & Time Received: 5/20/23 at 13:49

Date & Time of Response: June 27, 2023 at 1600

Entity Requesting FRF: Becenti Chapter

Title of Project: Becenti Chapter Housing Renovation Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$255,000

Eligibility Determination:

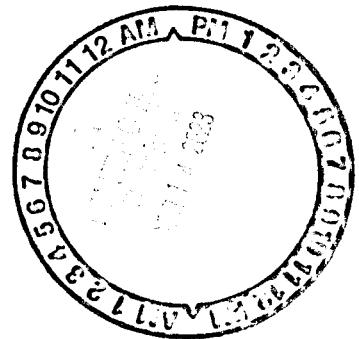
- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.18, Housing Support: Other Housing Assistance

Becenti Chapter Housing Renovation



THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Becenti Chapter Date prepared: 2/1/2023

Chapter's mailing address: P.O. Box 708 phone/email: 505-786-2283/2284
Crownpoint, New Mexico 87313 website (if any): becenti.navajochapters.org

This Form prepared by: Charmayne Hosteen phone/email: 505-786-2283/2284
Becenti Chapter Community Services Coordinator chosteen@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Becenti Chapter Housing Renovation Project

Chapter President: Jonathan Perry phone & email: 505-786-2283/jonjperry@yahoo.com

Chapter Vice-President: Marjorie Lantana phone & email: 505-786-2283/mlantana@naataanii.org

Chapter Secretary: Arlene Arviso-Arthur phone & email: 505-786-2283/aarthur@navajochapters.org

Chapter Treasurer: Arlene Arviso-Arthur phone & email: 505-786-2283/aarthur@navajochapters.org

Chapter Manager or CSC: Charmayne Hosteen phone & email: 505-786-2283/chosteen@nnchapters.org

DCD/Chapter ASO: Casey Begay phone & email: casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$255,000 FRF funding period: 2/1/2023 - 12/31/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Becenti Chapter housing renovation project is to assist community members that are in need with home improvement to provide a stable, safe home, and sanitary infrasturcture for those who are in need to help eliminate the spread of COVID-19. This home renovation funding will be able to provide of \$5,000 per home to purchase building materials for thirty-five (35) homes. This project will be beneficial to those families living with multiple generations, elderlies, disable, and economic disadvantage homes

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The housing renovation project will benefit the needs of the Navajo Chapter members, the high-risks, elderly, and single parents, etc. To providing a stable and standarized homes.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

The thirty-five (35) clients have been identified and have all documentation pertaining to homesite/residential lease for the project. The project end date will be December 31, 2026 with all funds will be before December 31, 2024.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Becenti Chapter Administration, Community Services Coordinator and Chapter Officials will be responsible for implementing the project and purchasing building materials.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowner will be responsible for operations and maintenance once construction is complete.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2.18 Housing Support: Other Housing Assistance

Housing repair and improvement is considered other housing assistance with this funding because the chapter can provide housing assistance repair and improvement renovation to community members that are living in sub-standard conditions to increase their health.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- 1) Chapter Resolution BCOCT-22-246
- 2) Navajo Nation Budget Forms (1,2,4)
- 3) Appendix J - Project Budget Schedule
- 4) Community Assessment Form

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Charmayne Hosten
signature of Preparer/CONTACT PERSON

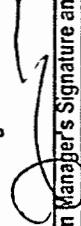
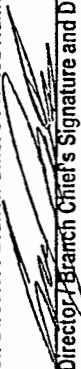
Approved by: [Signature]
signature of Chapter President (or Vice-President)

Approved by: Charmayne Hosten
signature of CSC

Approved by: [Signature]
signature of Chapter ASO

Approved to submit for Review: [Signature]
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u> </u> New		Program Title: <u> </u>		Recent Chapter Housing Renovation Project		Division/Branch: <u>Division of Community Development</u>		
Prepared By: <u>Charmayne Hosteen, CSC</u>		Phone No.: <u> </u>		505-786-2283/2284		Email Address: <u>becenti@navajochapters.org</u>		
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			
NN Fiscal Recovery Funds		2/1/23 - 12/31/26	\$255,000.00	100%	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
					2001 Personnel Expenses			
					3000 Travel Expenses			
					3500 Meeting Expenses			
					4000 Supplies	6	\$255,000.00	\$ 255,000
					5000 Lease and Rental			
					5500 Communications and Utilities			
					6000 Repairs and Maintenance			
					6500 Contractual Services			
					7000 Special Transactions			
					8000 Public Assistance			
					9000 Capital Outlay			
					9500 Matching Funds			
					9500 Indirect Cost			
					TOTAL	\$0.00	\$255,000.00	\$ 255,000
					PART IV. POSITIONS AND VEHICLES			
					Total # of Positions Budgeted:		(D) 0	(E) 0
					Total # of Vehicles Budgeted:		0	0
					PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.			
SUBMITTED BY:		James Adakai, Deputy Director	APPROVED BY:	Calvin Castillo, Executive Director				
		Program Manager's Printed Name		Division Director / Branch Chief's Printed Name				
			3/1/2023		3/1/2023			
		Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date				

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Becenti Chapter Housing Renovation Project</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(B)			
(A)	(C)	(D)	
Object Code (LOD 6)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
4000 2.18	\$255,000.00	\$255,000.00	
Supplies Housing Support: Other Housing Assistance Purchase building materials for thirty-five (35) Community Members @ (\$5,000) per housing to renovate: repair/replace with roof supplies, windows, doors, exterior/interior walls and etc.			
TOTAL		\$255,000.00	\$255,000.00



BECENTI CHAPTER ARPA Community Assessment Form

P.O. Box 708 Crownpoint, NM 87313 Phone: (505) 786-2283 | Fax: (505) 786-2285 Website: becenti.navajochapters.org Email: becenti@navajochapters.org

The World Health Organization ("WHO") declared a Public Health Emergency of International Concern related to the Coronavirus ("COVID-19"), a highly contagious and sometimes fatal respiratory virus, on January 30, 2020; the U.S. Department of Health and Human Services declared a Public Health Emergency related to the COVID-19 outbreak on January 31, 2020; and the WHO declared a global pandemic due to COVID-19 on March 11, 2020. Resolution number CJN-29-22.

CHECKLIST FOR COMPLETE ASSESSMENT

- _____ 1. Housing Assessment Application
- _____ 2. Chapter Resolution
- _____ 3. Homesite Lease/ Residential Lease
- _____ 4. Permission to Enter Premises
- _____ 5. Location to project site
- _____ 6. Land Status Map with Legal description
- _____ 7. Supporting Photos
- _____ 8. Supporting Document from Physicians, Social Worker, Community Health Representative, or other entity (if applicable)
- _____ 9. Bathroom Addition or Renovation
- _____ 10. Waste Water (Septic Tank Cleaning)
- _____ 11. DD-214 (for Veterans)
- _____ 12. Documentation of Clearances: Archaeological, Environmental Assessments and Land User Consent (ROW).
- _____ 13. States of House Wiring – Certification of Compliance by Contractor or Certified Electrician
- _____ 14. Information of condition of existing homes and floor plans

3. HOUSING REQUIREMENTS

<u>Type of Residence</u>	<u>Housing Information</u>
<input type="checkbox"/> Room Circle one: 1. Bedroom unit ONE or TWO people only 2. Bedroom unit TWO to FOUR people only 3. Bedroom unit THREE to SIX people only 4. Bedroom unit FOUR to EIGHT people only <input type="checkbox"/> Owner Occupied <input type="checkbox"/> Rental Unit <input type="checkbox"/> Single Family <input type="checkbox"/> Mobile Home <input type="checkbox"/> Subsidized Housing <input type="checkbox"/> Multiple Dwellings <input type="checkbox"/> Hogan <input type="checkbox"/> Other _____	Yes No <input type="checkbox"/> <input type="checkbox"/> Electricity _____ <input type="checkbox"/> <input type="checkbox"/> Solar _____ <input type="checkbox"/> <input type="checkbox"/> Internet Service _____ <input type="checkbox"/> <input type="checkbox"/> Indoor Plumbing _____ <input type="checkbox"/> <input type="checkbox"/> Water Available _____ <input type="checkbox"/> <input type="checkbox"/> Wood/Coal Stove _____ <input type="checkbox"/> <input type="checkbox"/> Propane/Pellet/Natural Gas/Electric Heating _____ <input type="checkbox"/> <input type="checkbox"/> Furnace _____ <input type="checkbox"/> <input type="checkbox"/> Bathroom(s) _____ <input type="checkbox"/> <input type="checkbox"/> Outside Privy (Out-House) _____ <input type="checkbox"/> <input type="checkbox"/> ADA Accessibility _____ <input type="checkbox"/> <input type="checkbox"/> Septic Tank & Leach field _____ <input type="checkbox"/> <input type="checkbox"/> Generator _____ <input type="checkbox"/> <input type="checkbox"/> Cistern System _____

Land Information

Home Site Lease? Yes No

Residential Lease? Yes No

Land Status: _____

Comment: _____

4. ADDITIONAL QUESTIONS TO HOUSING REQUIREMENTS

Applicant has no Homesite/Residential Lease and has not started Homesite/ Residential Lease process.

Comment: _____

Applicant has no Homesite/Residential Lease and has started Homesite/ Residential Lease process.

Comment: _____

Applicant has Homesite/Residential Lease and has started construction.

Comment: _____

Applicant has Homesite/Residential Lease and has not started construction.

Comment: _____

Does the applicant want to be part of a Solar Project? Yes No

Comment: _____

5. HOMEOWNER CERTIFICATION

Homeowner must complete.

I/We _____ certify that I/we am/are the own(s) of the named property at _____ located within the Becenti Chapter jurisdiction.

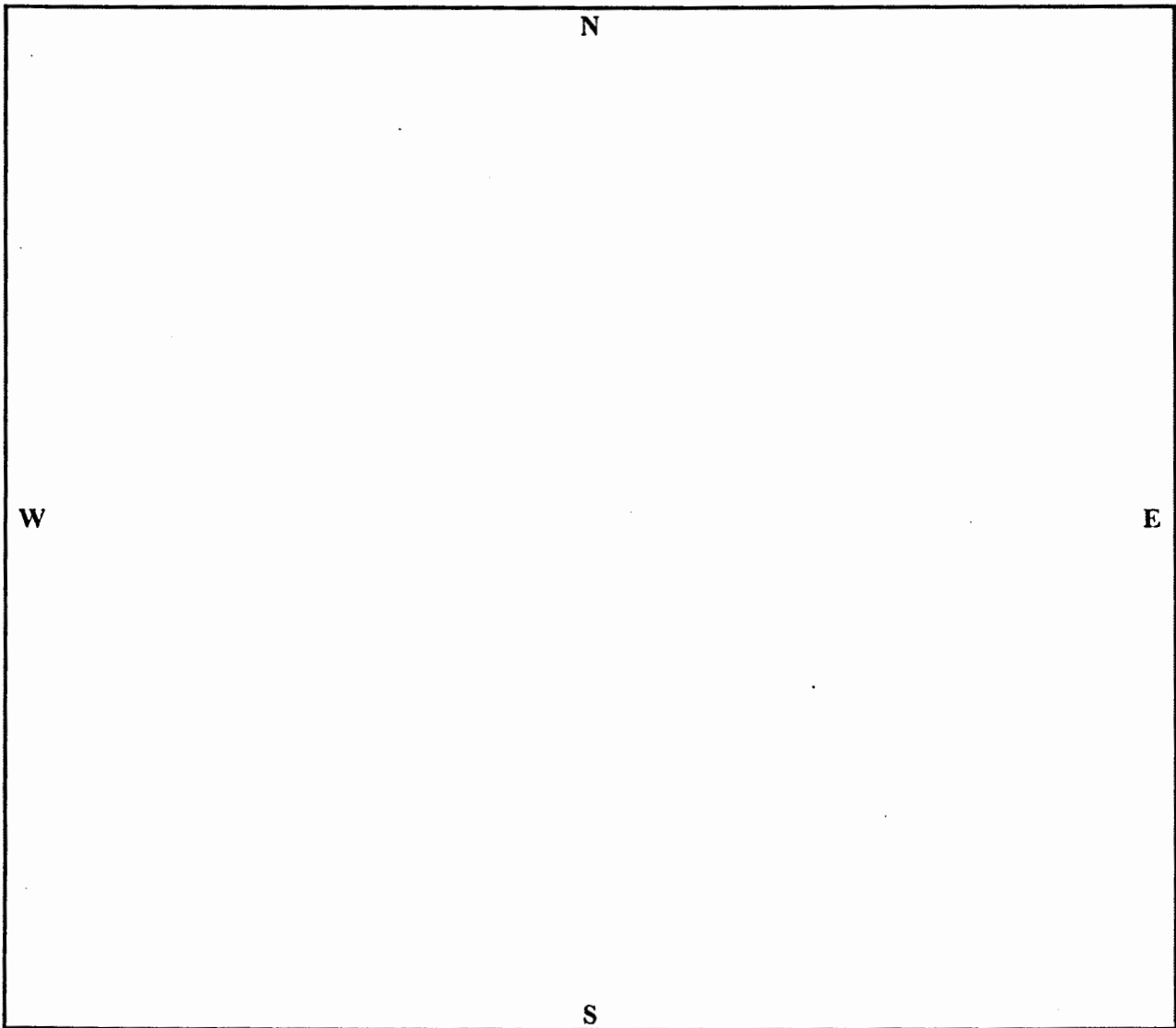
Land ownership can be verified through (check one):

- Home Site Lease Grazing Permit
 Land Use Permit Other _____

Permission to Enter Premises

I, as owner/authorized agent for the building located at _____ have read and understand the above and hereby grant permission for representative of Becenti Chapter to enter the premises when I am present for the purpose of collecting eligibility documentation from the residents and conducting a work plan which may include an assessment for housing renovation.

6. LOCATION OF PROJECT SITE



Physical Address:

7. EXISTING HOMES and FLOOR PLANS

Please draw you existing home with floor plan.

A large, empty rectangular box with a thin black border, intended for drawing a floor plan of an existing home. The box occupies most of the page below the instruction.

8. BATHROOM ADDITION OR RENOVATION

Do you need a bathroom addition or renovation? Yes No

If so, please explain:

Bathroom Renovation Needed:

- Sink(s) Yes No Comment: _____
- Sink faucet(s) Yes No Comment: _____
- Toilet Yes No Comment: _____
- Bidet Yes No Comment: _____
- Bidet faucet Yes No Comment: _____
- Shower/Walk-In Shower Yes No Comment: _____
- Shower faucet Yes No Comment: _____
- Shower screen Yes No Comment: _____
- Bath Yes No Comment: _____
- Bath faucet Yes No Comment: _____
- Cabinets/fixtures/light Yes No Comment: _____
- Shelves/organization accessories Yes No Comment: _____
- Mirrors Yes No Comment: _____
- Towel rack(s) Yes No Comment: _____
- Water Heater Yes No Comment: _____
- Wastewater/Drain field replace Yes No Comment: _____
- Plumbing Yes No Comment: _____
- ADA Rails Yes No Comment: _____

AUTHORIZATION FOR RELEASE OF INFORMATION

I, _____, hereby authorize the Navajo Nation through Becenti Resolution CJN-29-22 to obtain all necessary information for completion of my application for housing assistance including information on my interest on land and household. I understand and acknowledge this information will be used in determining my eligibility and extent of the American Rescue Plan Act (ARPA) through Department of Community Development (DC) and Department of Justice (DOJ).

Signatures: _____

Applicant's Signature

Co-Applicant's Signature

Date



The Navajo Nation Becenti Chapter
To'o'di'tsin (Barren of the trees) Jidi'hadi't'iih (Antelope lookout)



Jonathan Perry Marjorie Lantana Arlene A. Arthur Janice Padilla Danny Simpson Charmayne Hosteen VACANT
 PRESIDENT VICE-PRESIDENT SECRETARY/TREASURER LAND BOARD COUNCIL DELEGATE CHAPTER CSC CHAPTER AMS

P.O. Box 708, Crownpoint, NM 87313 Phone: (505) 786-2283 Fax: (505) 786-2285 Email: becenti@navajochapters.org Website: becenti.navajochapter.org

Becenti Chapter Resolution
BCOCT-22-246

RESOLUTION APPROVING THE BECENTI CHAPTER HOUSING RENOVATION PROJECT WITH CLIENT LIST, ATTACHED HERETO AS "EXHIBIT A"; AND ALLOCATE AMERICAN RESCUE PLAN ACT "ARPA" FUNDS IN THE AMOUNT OF \$255,000.00 FOR SAID PROJECT PURSUANT TO NAVAJO NATION COUNCIL RESOLUTION CJN-29-22.

WHEREAS:

1. Pursuant to Navajo Nation Council Resolution CJY-20-55, the Becenti Chapter is a certified chapter of the Navajo Nation Government and is vested with certain authorities to address and resolve local matters in the best interest of the community members, and coordinate with or refer appropriate subject matters to the Navajo Nation, McKinley County, State of New Mexico, and the US Federal Governments; and
2. Pursuant to Navajo Nation Council Resolution CAP-34-98 Local Governance Act "LGA", allows chapter governments to make decisions over local matters, this authority in the long run, will improve community decision making, allow communities to excel and flourish, enable Navajo leaders to lead towards a prosperous future, and improve the strength and sovereignty of the Navajo Nation; and
3. Pursuant to the American Rescue Plan Act of 2021 "ARPA", officially identified as Public Law No. 117-2, was signed into law on March 11, 2021 by United States President Joseph Biden, with the intent to provide additional relief to address the continued impacts of COVID-19 on economy, public health, state, local, and tribal governments, individuals, and businesses; and
4. Pursuant to Navajo Nation Council Resolution CJN-29-22 the Navajo Nation allocated \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans Chapter Assistance; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding; and
5. The World Health Organization (WHO) declared a Public Health Emergency of International Concern related to the Coronavirus (COVID-19) on January 30, 2020, the United States Department of Health and Human Services declared a Public Health

Emergency related to the COVID-19 Pandemic on January 31, 2020, with an official global pandemic declaration from WHO on March 11, 2020; and

6. Pursuant to Resolution CEM-20-03-11, the Commission on Emergency Management in concurrence of the Office of President and Vice President of the Navajo Nation declared a Public Health State of Emergency on the Navajo Nation due to the COVID-19 Pandemic on March 11, 2020; and
7. Becenti Chapter conducted community assessments to compile a client list that reflects requirements as outlined in the Expenditure Plan for Non-Certified Chapters included in Navajo Nation Council Resolution CJN-29-22, after which, the attached Client List identified as "Exhibit A" is recognized and approved.

NOW, THEREFORE, LET IT BE RESOLVED THAT:

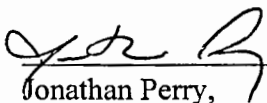
1. The Becenti Chapter Housing Renovation Project is approved with the attached Client List attached hereto as "Exhibit A" to be submitted for review pursuant to Navajo Nation Council Resolution CJN-29-22.
2. Becenti Chapter affirms that the chapter will only use awarded funds in compliance with ARPA, the ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations.

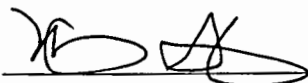
CERTIFICATION


WE HEREBY CERTIFY, that this foregoing resolution was duly considered by the Becenti Chapter at a duly called chapter meeting at Becenti Chapter, at which a legal quorum was present and the same was passed by a vote of 9 in favor, 0 in opposition, and 0 abstaining on this 3rd day of November 2022.

Motion: Charmayne Hosteen

Second: Marjorie Lantana


Jonathan Perry,
Becenti Chapter President


Marjorie Lantana,
Becenti Chapter Vice-President


Arlene Arviso-Arthur
Becenti Chapter Secretary/Treasurer

Mark Freeland,
Navajo Nation Council Delegate



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0614

Date & Time Received: 7/5/23 at 11:14

Date & Time of Response: 7/7/23 at 17:00

Entity Requesting FRF: Nahodishgish Chapter

Title of Project: Home Improvement

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$753,028

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant
Date: 2023.07.07 16:16:56 -06'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: NAHODISHGISH CHAPTER Date prepared: 12/30/22

Chapter's mailing address: PO BOX 369 Crownpoint, NM 87313 phone/email: 505-786-2028 nahodishgish@navajochapters.org website (if any): _____

This Form prepared by: Sylvia Morgan phone/email: 505-786-2028 smorgan@nnchapters.org
Community Services Coordinator

CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Home Improvement

Chapter President: Vanessa Begay-Lee phone & email: 505-290-3336

Chapter Vice-President: Ervin K. Johnson phone & email: 505-399-8578

Chapter Secretary: Brenda Holgate phone & email: 505-979-1069 bholgate@navajochapters.org

Chapter Treasurer: Brenda Holgate phone & email: 505-979-1069 bholgate@navajochapters.org

Chapter Manager or CSC: Sylvia Morgan phone & email: 505-786-2028 smorgan@nnchapters.org

DCD/Chapter ASO: Casey Begay phone & email: 505-786-2093 casey_begay@nndcd.org

Types of Subcontractors or Subrecipients that will be paid with FRF (if known): Public Employment Program document attached

Amount of FRF requested: \$ 753,028 FRF funding period: 11/23 - 2/25/24
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

provide interior/exterior renovations to existing homes including roof repairs, handicap ramps, energy efficient appliances: (doors, windows, walls, ceiling siding, floors, bathroom repairs, kitchen upgrades/repairs, weatherize homes)

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Our community will benefit from this home improvement to repair, renovate, upgrade of homes to ensure they are upgraded for the health/safety reasons, to reduce accidental mishaps due no ramps or broken doors, windows or ceiling failing apart from leakage from roofing damage, floors damaged, reduce excessive utility bills from no weatherization, or water leakage, no floor tiles, plumbing not fixed

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

We will be using our Public Employment Program to provide these repairs, renovation and weatherization to existing homes and yes we will complete them before the deadline but we need the Navajo Nation to provide the turn around of all procurement processing and delivery of goods in timely manner. Funds to be encumbered by 2/28/24. document attached

(g) Identify who will be responsible for implementing the Program or Project document attached

The chapter administration will provide all documentations and hire Public Employment Program to implement these projects (Carpenters, Plumbers, Electric, Roofers)

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively. document attached

Prior to implementation of these projects the customers will be notified to ensure they understand to keep up with maintenance to prolong the materials, supplies, appliances equipment are taken cared of and they will be instructed how to take care of these so they will be responsible of course we will take notice of elders/disabled customers they need to contact the chapter if need arises to make sure all is taken cared of document attached

(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

Home improvement 210 Other than ASST document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

List of homes/names, location, community assessment forms and the estimated cost of each project(s) so that all funding source is accounted for Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. 17-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

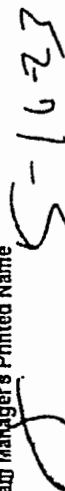

Chapter's Preparer: [Signature]
 Approved by: [Signature] Signature of Chapter ASO
 Approved by: [Signature] Signature of Chapter ASO
 Approved to submit for Review: [Signature] Signature of OCC Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Home Improvement</u>		Division/Branch: <u>Division of Community Development</u>				
Prepared By: <u>SYLVIA MORGAN</u>		Phone No.: <u>(505) 786-2028</u>		Email Address: <u>nahodishgish@navajochapters.org</u>				
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total				
ARPA FUND- Home Improvement Project		11/23 - 2/25/24	753,028.00	100%				
PART III. BUDGET SUMMARY					Fund Type Code	NC Approved Original Budget	Proposed Budget	Difference or Total
2001	Personnel Expenses							
3000	Travel Expenses							
3500	Meeting Expenses							
4000	Supplies							
5000	Lease and Rental							
5500	Communications and Utilities							
6000	Repairs and Maintenance							
6500	Contractual Services							
7000	Special Transactions							
8000	Public Assistance			0		753,028	753,028	
9000	Capital Outlay							
9500	Matching Funds							
9500	Indirect Cost							
TOTAL						50.00	753,028.00	753,028
PART IV. POSITIONS AND VEHICLES					(D)	(E)		
Total # of Positions Budgeted:								
Total # of Vehicles Budgeted:								
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>JAMES ADAKAI, DEPUTY DIRECTOR</u>			APPROVED BY: <u>CALVIN CASTILLO, DIRECTOR</u>					
Program Manager's Printed Name			Division Director / Branch Chief's Printed Name					
05/17/2023			05/17/2023					
Program Manager's Signature and Date			Division Director / Branch Chief's Signature and Date					

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>NAHODISHGISH SPECIAL DUTY PAY</u>					
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
To direct the chapter administration and management control system, by promoting efficiency and accountability to the chapter membership and to effectuate plans to improve the standard of living for the chapter membership									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement:	Obtain replenishment of funds used on Bathroom Addition Project during the Pandemic	1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:	Assisted families with bathroom additions for health & safety standards	1	1	1	1	2	2	1	1
2. Goal Statement:	Home improvement project - minor/major repair of homes and/or upgrades to standards								
Program Performance Measure/Objective:	Assist families minor/major interior/exterior home repairs/renovations for health/safety	38		35		38		39	
3. Goal Statement:	Home improvement project - appliance assistant								
Program Performance Measure/Objective:	Assist families with outdated & non operational appliances for health/safety and prevent accidents	42		42		42		42	
4. Goal Statement:	Hire for home improvement projects to implement short term employment								
Program Performance Measure/Objective:	Employ men/women to complete home improvement projects within one year	10		10		10		10	
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Program Manager's Printed Name		Program Manager's Signature and Date		Division Director/Branch Chief's Printed Name		Division Director/Branch Chief's Signature and Date			
JAMES ADAKAI, DEPUTY DIRECTOR				CALVIN CASTILLO, DIRECTOR					
S-1623		05-16-23		Division Director/Branch Chief's Printed Name		05/16/2023			

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Business Unit No.: 108045, 408039, 508032	
Program Name/Title: NAHODISHGISH			
PART II. DETAILED BUDGET:		(C)	(U)
(A)	(B)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 - Assistance - Home improvement -	Object Code Description and Justification (LOD 7)		290,012
	Metal roofing to existing homes Ceiling repair/renovation to existing homes Exterior Doors replace with door casing Windows replacement with all materials needed Floor repair/renovation with tiles and all materials Interior/exterior walls repair/renovation with all materials needed Kitchen sinks upgrade to 2-sinks compatible and plumbing supplies Bathroom repair/renovation with commode, sink, tub/shower if need and all supplies needed	114,199 25,000 10,000 25,000 40,000 45,000 10,813 20,000	
8715 - 6101 Salaries Temporary Carpenters, Laborers, Plumber, Electrician	12.00 pr X 2080 x 10 = 249,600.00 FICA @ 6.20% = 15,475.20 MEDI @ 1.45% = 3619.20 SUTA @ 6.40% = 15,974.40 Workmn Comp @ .70% = 1747.20 Grand Total = 286,416.00	249,600 15,475 3,619 15,974 1,747	286,416
TOTAL		576,428	576,428

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Business Unit No.: 108045, 408039, 508032	
Program Name/Title: NAHODISHGISH			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(U)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance - Home improvement - Assist families with: Refrigerator Gas Range Propane Range Electric Range Wood Stove Wood Stove Pipe Kit Hearth Pellet Stove Pellet Stove Pipe Kit Chimney Kit Community assessment results to this assistance to families with non-operational or obsolete appliances Due COVID-19 Pandemic families are coping with loss wages due to outbreak	54,000 12,600 40,000 700 27,000 3,600 2,700 19,000 3,000 14,000	176,600
TOTAL		176,600	176,600

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: NEW	PART II. Project Information
Project Title: HOME IMPROVEMENT - ARPA NAHODISHGISH CHAPTER	Project Type: ARPA FUND
Project Description: Assist community members with renovations to their homes (interior/exterior) Bathroom/Kitchen fixtures, lumber/materials, doors, windows, walls, floors, replace obsolete appliance for safe & healthy.	Planned Start Date: January 1, 2023
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	Planned End Date: January 31, 2024
	Project Manager:

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.												Expected Completion Date if project exceeds 8 FY Qtrs.						
	FY 2020						FY 2021												
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		Date					
PEP	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	
				X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
PART V.																			
Expected Quarterly Expenditures																		PROJECT TOTAL	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$753,028.00	
		188,257.00	188,257.00	188,257.00	188,257.00	188,257.00	188,257.00	188,257.00	188,257.00	188,257.00	188,257.00	188,257.00	188,257.00	188,257.00	188,257.00	188,257.00	188,257.00		

HOME IMPROVEMENT SECTIONS

Metal Roofing	Ceiling	Doors	Windows	Flooring	Walls	Kitchen	Bathroom	Expense will differ from one family to another due sizes & pricing
\$114,199.00	\$25,000.00	\$10,000.00	\$25,000.00	\$40,000.00	\$45,000.00	\$10,813.00	\$20,000.00	\$290,012.00

2.18 HOUSING SUPPORT: OTHER HOUSING ASSISTANCE

1.9 PAYROLL COSTS FOR PUBLIC HEALTH, SAFETY, AND OTHER PUBLIC SECTOR STAFF RESPONDING TO COVID-19 (included)

This Pandemic was/is most challenging for both members of the community living here and off the reservation due to loss wages, homes (off reservation) virus affecting members, lost relatives due to virus, and we had more members moving back to the reservation because of shortage of employment off reservation and they needed help with resources to either repair/renovate their homes. We have numerous requests coming forth to the chapter during the pandemic for help and our chapter does not have the funding source to assist "all" members requesting for help.

We have completed majority of the community assessment to indicate the needs to help our community members with the list above. Some of these homes were built in the sixties, seventies and some even more years but these homes are stable to renovate to up with the living standards so we have established the Home Improvement Project utilizing the ARPA FUND to assist as many families as we can to make sure their health, safety and living standards are considered by assisting them with these renovations/repairs. The identified project will promote healthier & safe homes especially for our elders & disabled members. Some homes have minor repair or renovations needed just a handful but the rest are in dire need of renovations especially doors/windows where cold is going through cracks in them or broken. We have referred a lot of our community members to outside resources for help but due to this Pandemic these resources funding are depleting fast or have no funding at all for assistant. This project is a resort for the community members to resort to at this time of the ongoing Pandemic.

Our chapter among other 110 chapters "we" do have our own community members that have the expertise, experience and/or licensed Plumbers/Electricians to perform the duties of repair/renovations of these homes without having to resort to outside contractors to do the job for the chapters so we will be hiring our own community members to work with this project performing the same job as the contractors.

Our chapter relays on our own community members to perform duties of sort to complete the task on these projects. We will hire and use the requested ARPA FUND to pay for their services up to the completion of this Home Improvement Project for the community members in need.

HOME IMPROVEMENT PROJECT (TWO)

Refrigerator	Gas Range	Propane Range	Electric Range	Wood Stove	Pipe Kit	Hearth	Pellet Stove	Pipe Kit	Chimney Kit	Water Heater
\$900.00	\$900.00	\$800.00	\$700.00	\$1,500.00	\$200.00	\$150.00	\$1,900.00	\$300.00	\$500.00	\$654.00
55	14	45	1	18	18	18	10	10	28	13
\$49,500.00	\$12,600.00	\$36,000.00	\$700.00	\$27,000.00	\$3,600.00	\$2,700.00	\$19,000.00	\$3,000.00	\$14,000.00	\$8,500.00

\$176,600

2.18 HOUSING SUPPORT: OTHER HOUSING ASSISTANCE

1.9 PAYROLL COSTS FOR PUBLIC HEALTH, SAFETY, AND OTHER PUBLIC SECTOR STAFF RESPONDING TO COVID-19 (Included)

Result of the community assessment we have found out there are a lot needs within our community homes with their appliances. Some appliances are so outdated it an accidental risks, or might cause fire, or some families have old cooling system they only have to store so little food to keep cold at least. Some appliances do not work at all so other alternatives are used such as using out dated wood stove to cook on, Wood stoves have cracks, holes, doors not closable or stove pipes are worn out causing smoke inhalation (health hazards), heat over heating walls behind or under stove (safety hazard), Pellet stove are old or worn need replacement and Chimney Kils needs to be replaced (fire hazard) and Water heaters are not working properly some are not workable overall this project will need to highly considered for the safety, health and accident prevention for our community members. These appliances will be installed by our hired Public Employment Workers and we will have these appliances properly selected for each home so price may vary and properly installed for families.

This Pandemic is not leaving for some time soon and we have different viruses hurting our community members even though continued training is done to the public or announcement people are being affected on daily basis.

This project is to help those families with proper appliances to use daily without health risks, fire hazards, and promote healththeir home environment.

Personnel										
Number	Wage	Hours	Total	FICA	MEDICARE	SUTA	WKMN	TOTAL	# employees	Grand Total
1	\$12.00	2080	\$24,960.00	\$1,547.52	\$361.92	\$1,597.44	\$174.72	\$28,641.60	10	\$286,416.00

1.9 PAYROLL COSTS FOR PUBLIC HEALTH, SAFETY, AND OTHER PUBLIC SECTOR STAFF RESPONDING TO COVID-19

The Chapter will hire temporary Public Employment Program employees to fulfill the Home Improvement Project - we have experienced (expertise) and licensed members of the community that we will hire to perform the task of repairing/renovating, installing required home equipment to complete this task of the Home Improvement Project. During this Pandemic there have been a lot of loss employment within neighboring cities reflecting members to resort back to living on the reservation and unemployment rate for the Navajo Nation is very high for years and years and employment positions advertised are most challenging due Degree is always required so we do our best to help families resort to PEP to help them with temporary employment to ease financial instability during this hard time of the Pandemic.

Nahodishgish Home Improvement

181,500.00
25,000.00
10,000.00
25,000.00
40,000.00
45,000.00
10,813.00
20,000.00
54,000.00
53,300.00
30,600.00
22,000.00
2,700.00
14,000.00

533,913.00 Subtotal

249,600.00
15,475.00
3,619.00
15,974.00
1,747.00

286,415.00 Subtotal

54,000.00
12,600.00
40,000.00
700.00
27,000.00
3,600.00
2,700.00
19,000.00
3,000.00

162,600.00 Subtotal

982,928.00 Grand Total

753,028.00 REQUESTED



THE NAVAJO NATION
 NAHODISHGISH CHAPTER
 PO BOX 369
 CROWNPOINT, NEW MEXICO 87313
 PHONE: (505) 786-2028
 FAX: (505) 786-2370
 Email: Nahodishgish@navajochapter.org

Vanessa Begay-Lee, Chapter President
 Ervin K. Johnson, Vice President
 Brenda Holgate, Secretary/Treasurer
 Violette Nelson, Land Board Official
 Danny Smipson, Council Delegate
 Sylvia Morgan, CSC
 Shynnette Chiquito, AMS

NAHO-2023-03-06

PROPOSED RESOLUTION OF NAHODISHGISH CHAPTER

REQUEST TO APPROVE THE "HOME IMPROVEMENT ASSISTANT^{ce}" AMOUNT OF \$753,028 FROM THE AMERICAN RESCUE PLAN ACT (ARPA) ALLOCATIO TO ASIST OUR COMMUNITY MEMBERS WITH MINOR AND MAJOR REPAIR T THEIR HOMES SUCH AS METAL ROOFING, DOORS, WINDOWS, CEILING, FLOORS, WALLS, KITCHEN, BATHROOM, UPGRADE OF OBSOLETE APPLICANCE FOR HEALTH AND SAFETY OF HOMES AND/OR TO PREVENT UNFORSEEN ACCIDENTS. THIS PROJECT WILL ALSO INCLUDE SALARIES, FICA, MEDICARE, SUTA AND WORKMAN'S COMPENSATION TO HIRE TEN (10) EMPLOYEES TO ASSIST IN THE COMPLETION OF THE PROJECTS. NAHODISHGISH CHAPTER AFFIRMS THAT THE CHAPTER WILL ONLY USE AWARDED FUNDS IN COMPLIANCE WITH THE ARPA, THE ARPA REGULATIONS, AND ALL OTHER APPLICABLE NAVAJO NATION AND FEDERAL LAWS AND REGULATIONS.

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A) the NAHODISHGISH is a duly recognized certified Chapter of the NAVAJO NATION GOVERNMENT, as listed at 11 N.N.C, part 1, section 10, and
2. Pursuant to 26 N.N.C., Section 1 (8) NAHODISHGISH is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendations to the NAVAJO NATION and other local agencies for appropriate actions, and
3. By Resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act" where the Navajo Nation delegated government authority to the Chapter of the Navajo Nation to address matters of local concern with Navajo Law custom and tradition, and
4. The NAHODISHGISH CHAPTER hereby request to approve the "HOME IMPROVEMENT ASSISTANCE" AMOUNT OF \$753,028 from American Rescue Plan Act (ARPA) allocations to assist our community members with minor and major repairs and to help replace obsolete appliance for Health and Safety of homes and/or prevent unforeseen accidents.

NOW THEREFORE, BE IT RESOLVED THAT:

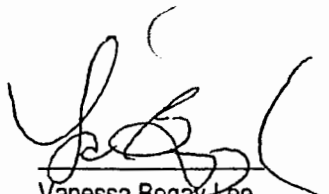
1. The NAHODISHGISH Chapter hereby Request and Approve the "Home Improvement Assistance amount of \$753,028 from American Rescue Plan Act (ARPA) allocation for community members and the Project includes Salaries, FICA, Medicare, SUTA and Workman's Compensation to hire Public Employment Employees to complete the project.

CERTIFICATION

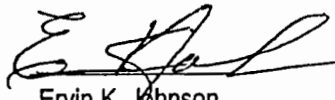
WE, hereby certify that the foregoing resolution was duly considered by the NAHODISHGISH CHAPTER at a duly called meeting in NAHODISHGISH, NAVAJO NATION, NEW MEXICO at which a quorum of Chapter members was present and that the same was passed by a vote of 08 in favor, 00 opposed and 03 abstained this 23rd, **MARCH 2023**.

Motion by: Alberta Jim

Seconded by: Emery Billie



Vanessa Begay-Lee
President



Ervin K. Johnson
Vice President



Brenda Holgate
Secretary/Treasurer



THE NAVAJO NATION
 NAHODISHGISH CHAPTER
 PO BOX 369
 CROWNPOINT, NEW MEXICO 87313
 PHONE: (505) 786-2028
 FAX: (505) 786-2370
 Email: Nahodishgish@navajochapter.org

Vanessa Begay-Lee, Chapter President
 Ervin K. Johnson, Vice President
 Brenda Holgate, Secretary/Treasurer
 Violette Nelson, Land Board Official
 Danny Simpson, Council Delegate
 Sylvia Morgan, CSC
 Shynnette Chiquito, AMS

NAHO-2023-03-06

“RESOLUTION OF NAHODISHGISH CHAPTER”

The Nahodishgish Chapter Hereby Request and Approve the “Home Improvement Assistance” amount of \$753,028 from the American Rescue Plan Act (ARPA) allocation to assist our Community Members with Minor and Major Repair to their homes such as Metal Roofing, Doors, Windows, and Ceiling, Floors, Walls, Kitchen, Bathroom, Upgrade of Obsolete Appliance for Health, and Safety of homes and/or to prevent unforeseen accidents. The Project will also include Salaries, FICA, Medicare, SUTA, and Workman’s Compensation to hire ten (10) employees to assist in the completion of the projects.

WHEREAS:

1. Pursuant to 26 N.N.C. section 3 (A) the NAHODISHGISH Chapter is a duly recognized certified Chapter of the NAVAJO NATION GOVERNMENT, as listed at 11 N.N.C., part 1 section 10, and;
2. Pursuant to 26 N.N.C. section 1 (8) NAHODISHGISH CHAPTER is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and make recommendations to the NAVAJO NATION and other local agencies for appropriate actions, and;
3. By Resolution CAP-34-98, the Navajo Nation Council approved the “Local Governance Act” where the Navajo Nation delegated government authority to the Chapter of the Navajo Nation to address matters of local concern with Navajo Law custom and tradition, and
4. The Nahodishgish Chapter hereby supports and approve the Home Improvement Assistance amount of \$753,028 from the American Rescue Plan Act (ARPA) allocation to assist our community member with minor and major home repairs.
- 5.

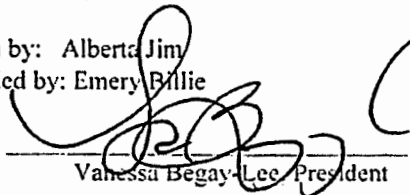
NOW, THEREFORE IT BE RESOLVED THAT:

1. The Nahodishgish Chapter Hereby Request and Approve the “Home Improvement Assistance” amount of \$753,028 from the American Rescue Plan Act (ARPA) allocation to assist our Community Members with Minor and Major Repair to their homes such as Metal Roofing, Doors, Windows, and Ceiling, Floors, Walls, Kitchen, Bathroom, Upgrade of Obsolete Appliance for Health, and Safety of homes and/or to prevent unforeseen accidents. The Project will also include Salaries, FICA, Medicare, SUTA, and Workman’s Compensation to hire ten (10) employees to assist in the completion of the projects.

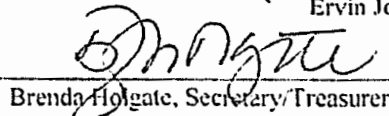
C-E-R-T-I-F-I-C-A-T-I-O-N

We, hereby certify that the foregoing resolution was considered at a duly considered by the NAHODISHGISH CHAPTER at duly called meeting in NAHODISHGISH, NAVAJO NATION, (New Mexico) at which a quorum of the chapter Officials was present and that the same was passed by a vote of 8 in favor, 0 opposed, and 3 abstained, on this 23rd day of March 2023.

Motion by: Alberta Jim
 Seconded by: Emery Billie


 Vanessa Begay-Lee, President


 Ervin Johnson, Vice President


 Brenda Holgate, Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK-0538-2

Date & Time Received: 6/22/23 at 11:28

Date & Time of Response: 7/5/23 at 8:41 AM

Entity Requesting FRF: Crownpoint Chapter

Title of Project: Hazard / Premium Pay for Employees

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$50,000

Eligibility Determination:

- FRF eligible (checked)
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 4.1
(Public Sector)

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK-0538

Date & Time Received: 6/8/2023 at 9:01

Date & Time of Response: 6/15/23 at 17:00

Entity Requesting FRF: Crownpoint Chapter

Title of Project: Hazard / Premium Pay for Employees

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$50,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: To be determined

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|---|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input checked="" type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: Further information is needed to evaluate the project.

Premium Pay: To qualify as “premium pay” (also considered "hazard pay") there are several requirements that must be met. Under the American Rescue Plan and guidance issued by the U.S. Department of Treasury, Fiscal Recovery Funds (FRF) can be used for premium pay only in limited situations.

Specifically, FRF can only be used to provide *premium pay* to *eligible workers* that are performing *essential work* to *respond* to pandemic.

The italicized terms are further defined as follows:

- Premium Pay = Up to \$13 per hour; no more than \$25,000 per employee in total. This must be paid in addition to the employee’s regular compensation.
- Eligible Workers = Are those employees needed to maintain continuity of operations of essential critical infrastructure sections and additional sectors as each government may designate as critical to protect the health and wellbeing of residents. This includes those providing vital services to Tribes.
- Essential Work = Is that work that requires interaction with people or things that have interacted with people. This definition would exclude those who teleworked.
- Respond = To be responsive, Treasury guidance indicates that one of the three conditions must be met:

Condition 1: The employee’s total pay (premium pay and regular compensation) must be less or equal to 150% the state’s or county’s average annual wages for all occupations; or


Condition 2: The employees who are eligible to receive premium pay must be eligible for overtime under the Fair Labor Standards Act (FLSA).

Condition 3: A justification must be submitted to Treasury explaining how the premium pay is responsive to the COVID-19 pandemic.

The documents submitted suggest that those eligible to receive premium pay were eligible workers performing eligible work but additional information is needed to ensure that the amount paid will

not be in excess of the dollar limits (\$13 per hour and no more than \$25,000) and how the premium pay will be responsive. Additional information is requesting to confirm that the project with conform with law and guidance.

Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit

Signature of DOJ Reviewer: 

If you wish to provide the additional information requested please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, budget form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

Additional Information Requested by DOJ from Crownpoint Chapter on HK-0538. Please see below.

Part 2.

- a. Provide further explanation as to what tasks and duties you performed during this time (what time period).

MARCH 13, 2020 THE NAVAJO NATION DECLARED A STATE OF EMERGENCY DUT TO THE COVID 19 VIRUS, ON THE SAME DAY CROWNPOINT CHAPTER EMPLOYEES WERE TO BE ON DUTY TO PROVIDE ESSENTIAL DIRECT SERVICES AND EMERGENCY OPERATIONS. AARON EDSITTY, CSC WAS ON DUTY AT THE START OF THE NAVAJO NATION GOVERNMENT SHUT DOWN PROVIDING ESSENTIAL SERVICES FOR WATER CONSUMPTION FREE OF CHARGE AND FOR TRASH DISPOSAL SERVICES FOR FREE OF CHARGE A PERIOD OF 3 MONTHS TO THE COMMUNITY AND HAS BEEN PICKING UP FOOD AND SUPPLIES FROM THE DISTRIBUTION SITE AT THE STANDING ROCK CHAPTER AND OTHER LOCATION SUCH AS NORTHERN EDGE CASINO PARKING LOT, ALBUQUERNE NM, SANTA FEE NM, GRANTS, GALLUP. FOOD AND SUPPLIES WERE DISTRUBUTED USING A DRIVE THRU SYSTEM. MAY 2020 THE PEP EMPLOYEES WERE CALLED BACK TO THE CHAPTER AS ESSENTIAL PERSONEL ON BEHALF OF THE NAVAJO NATION'S RESPONSE TO THE PANDEMIC. THE AMS ESSENTIAL JOB DUTIES START IN OCTOBER 2020. ALL ESSENTIAL WORKERS OF THE CROWNPOINT CHAPTER HAVE BEEN ON THE JOB SITE SINCE MARCH 13, 2020 TO PRESENT JUNE 2023 PROVIDING ESSENTIAL SERVICES.

- b. How did the people you served benefit from it? Maybe some kind of stats here on number of people served. What you helped them with?

A NUMBER OF CROWNPOINT COMMUNITY MEMBERS AND SURROUNDING COMMUNITIES HAVE BENEFITED FROM FOOD AND SUPPLY DISTRUBUTION AS WELL AS WATER CONSUMPTION HAULING AND TRASH DISPOSAL SERVICES. A COMMUNITY DISTRIBUTION WAS SCHEDULED ON THE DAY OF THE FOOD PICK UP. ALL OTHER SUPPLY PICK UP SUPPLY DISTRIBUTION WAS SCHEDULED ON THE FOLLOWING DAY TO ALL COMMUNITY MEMBERS. FOOD DISTRIBUTION CONSISTED OF WATER, MILK, FROZEN FOOD, HOT DOGS, FRESH VEGETABLES AND FRUITS, CAN AND BOXED GOODS, BEANS, RICE FLOUR, COOKING OIL, AND OTHER FOOD ITEMS. ALL SUPPLIES CONSISTED OF FACE MASK,

HAND SANITZERS, DISINFECTANT WIPES, TOILET PAPER, CLOROX, DISINFECTAN SPRAY, BABY AND ADULT DIAPERS, FACE SHEILDS, GOWNS, CLOTHING, MALE AND FEMINIE HYGENE, PUMPKINS, BLANKETS, UILTS, SCARVES, GLOVES, COVID TEST KITS, SET UP WITH THE HEALTH DEPARMENT FOR COVID TESING DRIVE THRU AT THE CHAPTER. ASSISTED THE HEADSTART, ELEMENTARY, HIGH SCHOOL, AND TEACHERS, CHR, OTHER DEPARTMENTS WITH COVID 19 SUPPLIES. SIGN OUT SHEETS ON FILE FOR ALL DISTRIBUTIONS.

FOR EACH DRIVE UP DISTRIBUTION WE SERVED APPROXIMATELY 300 COMMUNITY MEMBERS.

FOR EACH HOME DELIVERIES WE SERVED APPROXIMATELY 30 COMMUNITY MEMBERS.

SINCE MARCH 2020 AN ESTIMATED 25,000 INDIVIDUALS HAVE BEEN ASSISTED WITH FOOD, SUPPLIES AND COVID TESTING, AND MORE INCLUDING THE SAME INDIVIDUALS THAT CAME THRU MORE THAN ONCE.

f. Please provide explanation and to why you think this project falls under the code you are using.

ATTACHED ARE DOCUMENTS FROM THE NAVAJO NATION PRESIDENT EXECUTIVE ORDER, DEPARTMENT OF PERSONNEL MEMO, RESOLUTION OF THE COMMISSION ON EMERGENCY MANAGEMENT, DIVISION OF COMMUNITY DEVELOPMENT CHAPTERS OPEN FOR EMERGENCY OPERATIONS, SPECIAL DUTY PAY PROCEDURES MEMO FOR NON EXEMPT AND EXEMPT, ESSENTIAL PERSONEL ON BEHALF OF THE NAVAJO NATION'S RESPONSE TO THE PANDEMIC AND THE BACK PAY REQUEST FORM FROM THE NAVAJO NATION CONTROLLERS OFFICE.

THESE DOCUMENTS STATE THAT PREMIUM PAY WILL BE PROIDED TO CHAPTER HOUSE EMPLOYEES, PEP, AND OFFICIALS THAT PROVIDE GOVERNMENT SERVCIES TO CHAPTER MEMBERS. SERVICES INCLUDES PERSONAL PROTECTIVE EQUIPMENT, FOOD, FUEL, FIREWOOD, CLEANING SUPPLIES, DISINFECTANT SUPPIES AND ALL COVID-19 MITIGATION PROJECTS SUCH AS HOME AND OFFICE RENOVATIONS, HOUSING, INFRASTRUCTURE PROJECTS TO FIGHT THE COVID 19 VIRUS, ETC. DOCUMENT STATE PREMIUM PAY WILL NOT BE MORE THAN \$25,000 PER EMPLOYEE TOTAL, THIS MUST BE PAID IN ADDITION TO THE EMPLOYEES REGULAR COMPENSATION

Budget

EMPLOYEE #	EXEMPT OR NON EXEMPT	PREMIUM PAY	HOURS WORKED	TOTAL
281463	E	\$ 13.00	1000	\$ 13,000.00
2482	NE	\$ 13.00	616	\$ 8,000.00
6796	NE	\$ 13.00	616	\$ 8,000.00
152704	NE	\$ 13.00	461	\$ 6,000.00
7223	NE	\$ 13.00	384	\$ 5,000.00
7005	NE	\$ 13.00	384	\$ 5,000.00
4322	NE	\$ 13.00	230	\$ 3,000.00
4965	NE	\$ 13.00	153	\$ 2,000.00
			GRAND TOTAL	\$ 50,000.00

Submitted by Aaron Edsitty, CSC

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Crownpoint Chapter Date prepared: 2/10/2023

Chapter's P.O. Box 336 phone/email: 5057862130/ crownpoint@navajochapters.org
mailing address: Crownpoint, NM 87313 website (if any): crownpoint.navajochapters.org

This Form prepared by: Aaron Edsitty phone/email: 2027862130
Crownpoint Chapter, Community Services Coordinator crownpoint@navajochapters.org
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: Chapter Hazard Premium Pay for Essential Workers

Chapter President: Rita Capitan phone & email: rcapitan@naataanii.org

Chapter Vice-President: Leonard Perry phone & email: philohis@yahoo.com

Chapter Secretary: Helen Murphy phone & email: ahsbulldogs68@yahoo.com

Chapter Treasurer: Helen Murphy phone & email: ahsbulldogs68@yahoo.com

Chapter Manager or CSC: Aaron Edsitty phone & email: crownpoint@navajochapters.org

DCD/Chapter ASO: Casey Begay phone & email: casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): n/a

document attached

Amount of FRF requested: 50,000 FRF funding period: March 13, 2020-December 31, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The funds will be used for hazard and premium pay for essential workers/ employees/ personnel who worked performed essential duties during the COVID-19 National Public Emergency and the Navajo Nation Executive Orders. The funding plan will provide hazard and premium pay retroactive pay for work performed at the start of the pandemic March 13, 2020 to current, as we are still under an emergency executive order and public health orders. The chapter had essential workers to fully operate, mitigating and responding to the COVID-19 Pandemic.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The funds will be used for the essential personnel from the start of the COVID-19 pandemic to current to responding with food and supply distribution, for saving lives from the virus. The Crownpoint Chapter has implemented the Navajo Nation Chapters Reopening Plan. Mitigated and helped throughout and responded to the emergency crisis.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Once the fund is approved funds will be encumbered no later than 12/31/2024 and it will be expended by December 31, 2026 or sooner.

document attached

(d) Identify who will be responsible for implementing the Program or Project.

Crownpoint Chapter Staff, Aaron Edsitty, Community Services Coordinator, Felicia A. Singer, Accounts Maintenance Specialist, and the Chapter Officials.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

No maintenance cost

document attached

(f) State which of the 65 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

The project is covered under Expenditure Category 4.1 Premium Pay: Public Sector Employees.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Resolution CPCS 23/04/07

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: AARON EDSITTY Digitally signed by AARON EDSITTY Date: 2023.04.17 15:01:18 -0600
signature of Preparer/CONTACT PERSON

Approved by: Rita Capitan Digitally signed by Rita Capitan Date: 2023.04.17 15:03:42 -0600
signature of Chapter President (or Vice-President)

Approved by: AARON EDSITTY Digitally signed by AARON EDSITTY Date: 2023.04.17 15:02:51 -0600
signature of CSC

Approved by: [Signature] signature of Chapter ASO

Approved to submit for Review: [Signature] signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>CROWNPOINT CHAPTER - HAZARD PREMIUM PAY</u>		Division/Branch: <u>DDCI EXECUTIVE</u>					
Prepared By: <u>AARON EDSITTY, CSC</u>		Phone No.: <u>505-786-2130</u>		Email Address: <u>crownpoin@navajochapters.org</u>					
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY				
FRF ARPA		03/1/20-12/31/26	50,000.00	100%	Fund Type Code	Original Budget (A)	Proposed Budget (B)	Difference or Total (C)	
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses				
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	6	0	50,000	
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				
					TOTAL		\$0.00	50,000.00	50,000
					PART IV. POSITIONS AND VEHICLES				
					Total # of Positions Budgeted:		(D)	(E)	
					Total # of Vehicles Budgeted:		0	0	0
					TOTAL:		\$50,000.00	100%	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Executive Director
Program Manager's Printed Name Division Director / Branch Chief's Printed Name
4-17-23 5/17/2023
Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>CROWNPOINT CHAPTER - HAZARD PREMIUM PAY</u>					
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: <u>Chapter Resolution # CPCS 23-04-07</u>									
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>TO PAY HAZARD PAY TO ESSENTIAL WORKERS</u>									
Program Performance Measure/Objective: <u>TO PAY HAZARD PAY TO ESSENTIAL WORKERS WORKING THROUGH THE PANDEMIC</u>									<u>7</u>
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
James Adakai, Deputy Director			Calvin Castillo, Executive Director						
Program Manager's Printed Name			Division Director/Branch Chief's Printed Name						
<u>4-17-23</u>			<u>5/17/2023</u>						
Program Manager's Signature and Date			Division Director/Branch Chief's Signature and Date						

PART I. PROGRAM INFORMATION:		CROWNPOINT CHAPTER HAZARD PREMIUM PAY		Business Unit No.: NEW			
Program Name/Title:							
PART II. DETAILED BUDGET:		(B)		(C)		(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)			Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)		
8000	FRF FUND Assistance						50,000
8750	HAZARD PAY FOR ESSENTIAL PERSONNEL						
		wage hourly	Hours				
	1 STAFF AT 13,000	\$ 16.25	800				
	1 STAFF AT 8,000	\$ 16.25	492.31		50,000		
	1 STAFF AT 8,000	\$ 16.25	492.31				
	1 STAFF AT 6,000	\$ 16.25	269.23				
	1 STAFF AT 5,000	\$ 16.25	307.69				
	1 STAFF AT 5,000	\$ 16.25	307.69				
	1 STAFF AT 3,000	\$ 16.25	184.62				
	1 STAFF AT 2,000	\$ 16.25	123.08				
TOTAL						50,000	50,000

NAVAJO NATION

DR. BEN NYGREN
PRESIDENT



CROWNPOINT CHAPTER
P.O. Box 336
Crownpoint, New Mexico 87313
Phone (505) 786-2130 2131 Fax (505) 786-2136
Website: www.crownpoint.navajochapters.org Email: crownpoint@navajochapters.org

RICHIE MONTOYA
VICE PRESIDENT

Rita Capitan, President
Leonard Perry, Vice President
Helen Murphy, Secretary Treasurer
Danny Simpson, Council Delegate
Herbert Enrico, Land Board Member

Chapter Administration
Aaron Lidsky, Community Services Coordinator Email: aalsky@nncchapters.org
Felicia A. Singer, Accounts Maintenance Specialist Email: fsinger@nncchapters.org

RESOLUTION: CPCS 23-04-07

SUPPORT RESOLUTION TO REQUEST \$50,000 FROM THE NAVAJO NATION ARPA FISCAL RECOVERY & EXPENDITURE PLAN FUNDS FROM THE \$8.8 REGIONAL COUNCIL DELEGATE EXPENDITURE FUNDS FOR THE CROWNPOINT CHAPTER HAZARD PREMIUM PAY FOR ESSENTIAL WORKERS.

WHEREAS:

1. Pursuant to NNC Title 26, The Crownpoint Chapter located in McKinley County, is recognized as a local government entity of the Navajo Nation established and a duly certified chapter of the Navajo Nation to exercise local governing powers to review and support activities benefitting the chapter community; and
2. As a local governmental unit of the Navajo Nation authorized by 2 N.T.C. Section 4001 and 4028 (a) to review and promote matters that affect the local community and to make appropriate recommendations to the Navajo Nation, Federal, State, County, and local o agencies for consideration and approval; and
3. The Crownpoint Chapter closed On March 13, 2020 with Executive Order No. 001-29 the Navajo Nation declared a state of emergency due to the confirmation of the Covid-19 virus and the closure of the Nation, and
4. The Crownpoint Chapter Administration and Staff were considered essential workers at the start of the Covid-19 pandemic, and provided the community with free water hauling from the watering point and free house hold trash dumping for a time period, picking up supplies and food from distribution POD sites, and distributed supplies and food to the community of Crownpoint, and
5. The Crownpoint Chapter Administration and Staff all contracted the Covid-19 virus while picking up and distributing supplies and food, and are due compensation.


THEREFORE, BE IT RESOLVED THAT;

1. The Chapter recognizes that the Chapter Administration and Staff were considered essential workers at the time of the Covid-19 pandemic and risked their own health and lives to help the community with the distribution of supplies, food, and providing water and trash services to the community.
2. The Crownpoint Chapter affirms that the Chapter will use the awarded Fiscal Recovery Funds and Implement this FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, Regulations, and Policies.

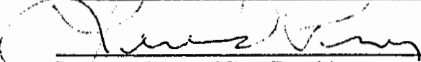
C-E-R-T-I-F-I-C-A-T-I-O-N

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Crownpoint Chapter membership at a duly called regular meeting at Crownpoint Chapter, (McKinley County) New Mexico, at which a quorum was present and that same was passed **by a vote of** 12 in favor, 0 opposed and 01 abstained on the 6th day of April, 2023.

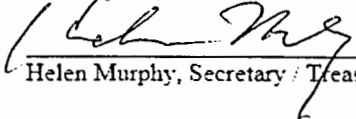
Motion: LUCIA PERRY Second: ROSEMARY SILVERSMITH



Rita Capitan, President



Leonard Perry, Vice-President



Helen Murphy, Secretary / Treasurer

Danny Simpson, Council Delegate

NAVAJO NATION

193

7/19/2023

Navajo Nation Council Summer Session

07:24:07 PM

Amd# to Amd#	Legislation 0133-23: Amending	PASSED
MOT Parrish, S	CMY-42-23, the Navajo Nation	
SEC Jesus, B	Fiscal Recovery Fund Delegate	
	Region Project Plan for....	

Yeas : 18 Nays : 0 Excused : 1 Not Voting : 4

Yea : 18

Begay, H	Daniels, H	Nez, R	Simpson, D
Begay, N	James, V	Notah, N	Slater, C
Charles-Newton, E	Jesus, B	Parrish, S	Tolth, G
Claw, S	Johnson, C	Simonson, G	Yazzie, C
Crotty, A	Nez, A		

Nay : 0

Excused : 1

Damon, S

Not Voting : 4

Arviso, S	Aseret, L	Tso, O	Yanito, C
-----------	-----------	--------	-----------

Presiding Speaker: Curley, C